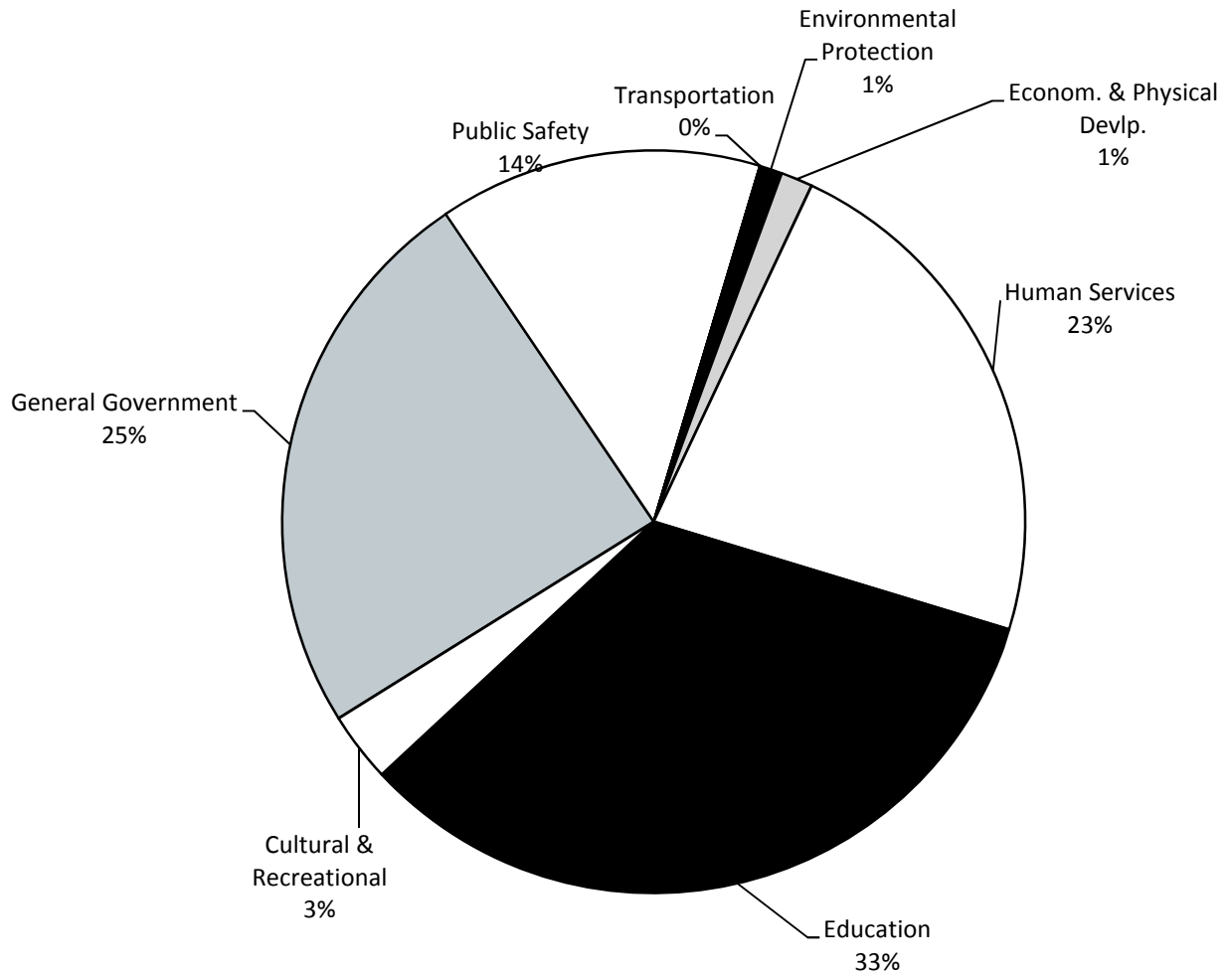




General Funds

Governmental funds used to account for all financial resources except those required to be accounted for in another fund either by law or by reason of administrative control.

General Fund Recommended Budget



Functional area	2012-2013 Actual Expenditures	2013-2014 Original Budget	2013-2014 12 Month Estimate	2014-2015 Department Requested	2014-2015 Manager Recommended
General Government	\$ 88,232,847	\$ 82,977,269	\$ 81,476,681	\$ 90,480,692	\$ 92,527,491
Public Safety	\$ 45,053,507	\$ 48,612,566	\$ 48,588,418	\$ 62,888,775	\$ 53,306,266
Transportation	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Environmental Protection	\$ 3,137,140	\$ 3,521,812	\$ 3,494,258	\$ 4,054,193	\$ 3,720,399
Econom. & Physical Devlp.	\$ 4,035,615	\$ 4,472,375	\$ 5,283,213	\$ 5,488,801	\$ 5,252,586
Human Services	\$ 80,860,229	\$ 83,836,226	\$ 79,903,473	\$ 87,228,817	\$ 85,966,102
Education	\$ 122,877,101	\$ 125,721,000	\$ 125,721,000	\$ 127,379,612	\$ 126,454,721
Cultural & Recreational	\$ 10,367,156	\$ 11,186,648	\$ 11,415,331	\$ 11,821,101	\$ 11,482,370
Overall Result	\$ 354,576,096	\$ 360,340,396	\$ 355,894,875	\$ 389,354,491	\$ 378,722,435

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