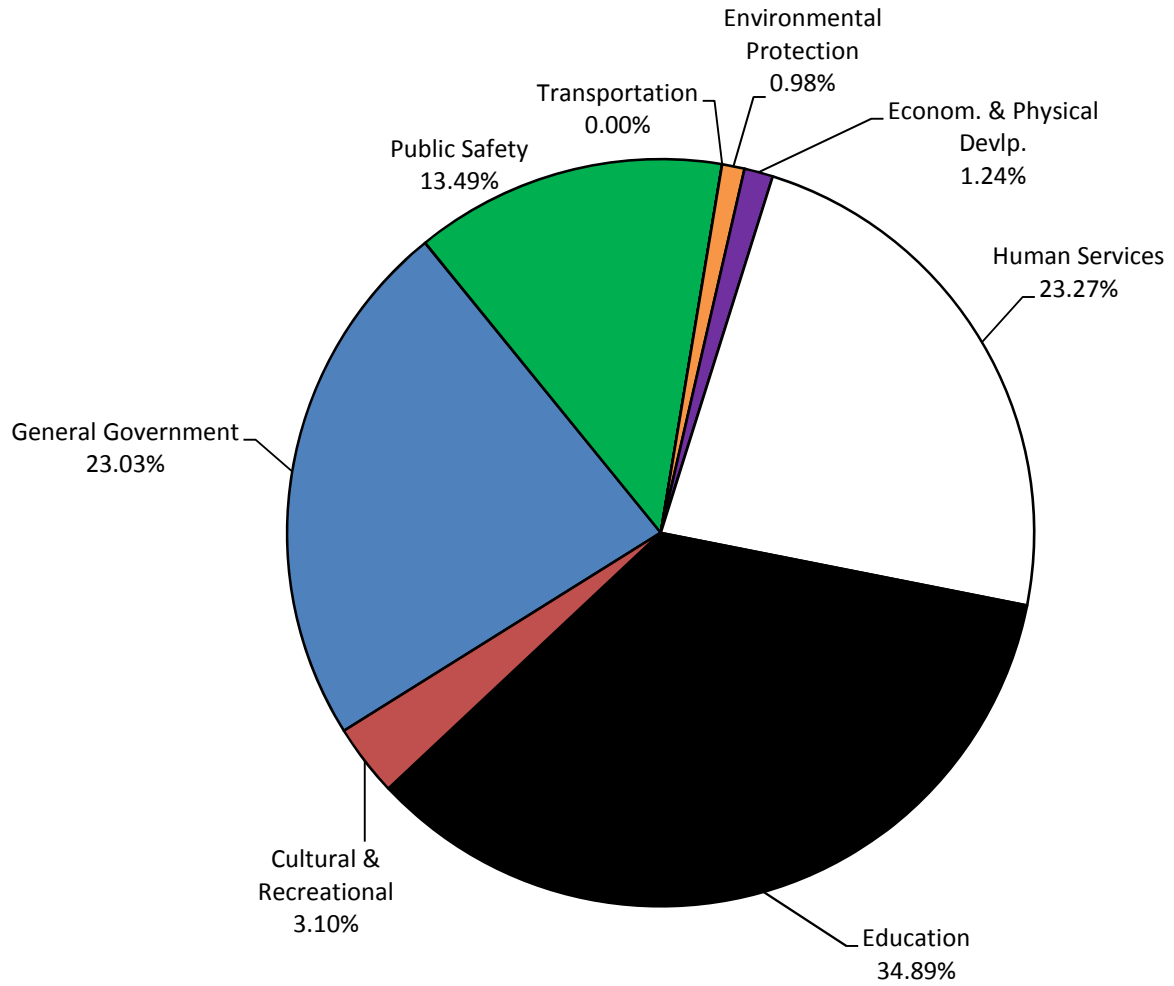




General Funds

Governmental funds used to account for all financial resources except those required to be accounted for in another fund either by law or by reason of administrative control.

General Fund Approved Budget



Functional area	2011-2012 Actual Expenditures	2012-2013 Original Budget	2012-2013 12 Month Estimate	2013-2014 Department Requested	2013-2014 Commissioner Approved
General Government	\$ 80,561,256	\$ 81,775,474	\$ 82,195,312	\$ 86,279,896	\$82,977,269
Public Safety	\$ 44,347,536	\$ 45,864,742	\$ 44,556,151	\$ 49,172,251	\$48,612,566
Transportation	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$12,500
Environmental Protection	\$ 3,232,379	\$ 3,525,212	\$ 3,256,216	\$ 3,552,170	\$3,521,812
Econom. & Physical Devlp.	\$ 3,646,012	\$ 4,076,217	\$ 4,181,007	\$ 4,764,505	\$4,472,375
Human Services	\$ 100,758,883	\$ 79,460,742	\$ 80,790,586	\$ 87,765,475	\$83,836,226
Education	\$ 114,740,156	\$ 122,877,101	\$ 122,877,101	\$ 129,020,801	\$125,721,000
Cultural & Recreational	\$ 9,973,181	\$ 10,838,834	\$ 10,358,592	\$ 11,868,676	\$11,186,648
Overall Result	\$ 357,271,902	\$ 348,430,822	\$ 348,227,465	\$ 372,436,274	\$ 360,340,396

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