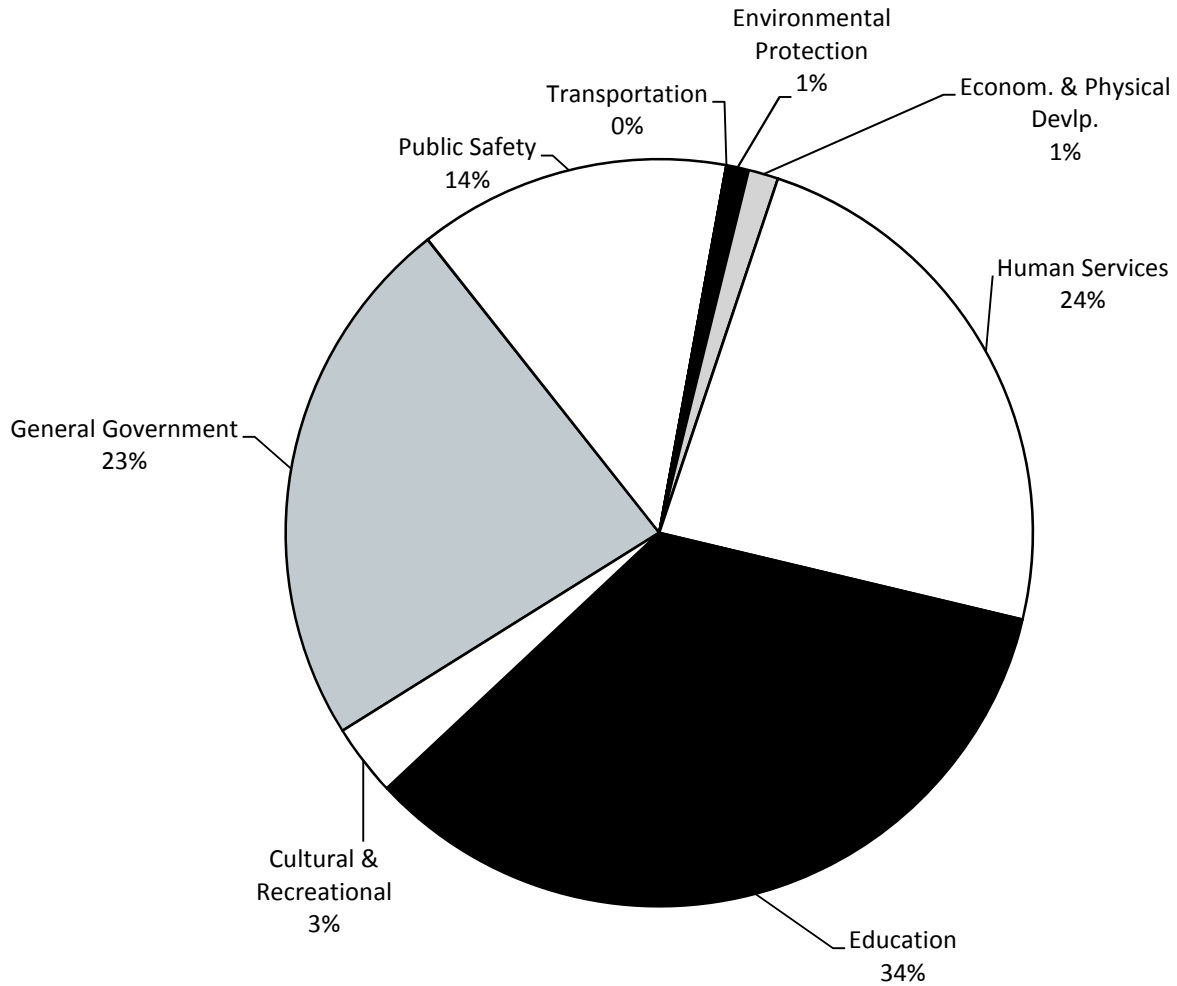




## **General Funds**

Governmental funds used to account for all financial resources except those required to be accounted for in another fund either by law or by reason of administrative control.

## General Fund Recommended Budget



Functional area	2011-2012 Actual Expenditures	2012-2013 Original Budget	2012-2013 12 Month Estimate	2013-2014 Department Requested	2013-2014 Manager Recommended
General Government	\$ 80,561,256	\$ 81,775,474	\$ 82,195,312	\$ 86,279,896	\$ 83,621,329
Public Safety	\$ 44,347,536	\$ 45,864,742	\$ 44,556,151	\$ 49,172,251	\$ 48,622,263
Transportation	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Environmental Protection	\$ 3,232,379	\$ 3,525,212	\$ 3,256,216	\$ 3,552,170	\$ 3,521,812
Econom. & Physical Devlp.	\$ 3,646,012	\$ 4,076,217	\$ 4,181,007	\$ 4,764,505	\$ 4,637,133
Human Services	\$ 100,758,883	\$ 79,460,742	\$ 80,790,586	\$ 87,765,475	\$ 84,818,048
Education	\$ 114,740,156	\$ 122,877,101	\$ 122,877,101	\$ 129,020,801	\$ 123,288,351
Cultural & Recreational	\$ 9,973,181	\$ 10,838,834	\$ 10,358,592	\$ 11,868,676	\$ 11,155,798
<b>Overall Result</b>	<b>\$ 357,271,902</b>	<b>\$ 348,430,822</b>	<b>\$ 348,227,465</b>	<b>\$ 372,436,274</b>	<b>\$ 359,677,234</b>

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