

**THE BOARD OF COUNTY COMMISSIONERS  
DURHAM, NORTH CAROLINA**

Thursday, June 30, 2005

7:30 P.M. Regular Session (continued from June 27, 2005)

**MINUTES**

Place: Commissioners' Room, second floor, Durham County Government Administrative Complex, 200 E. Main Street, Durham, NC

Present: Chairman Ellen W. Reckhow, Vice-Chairman Becky M. Heron, and Commissioners Lewis A. Cheek, Philip R. Cousin Jr., and Michael D. Page

Absent: None

Presider: Chairman Reckhow

**Welcome**

Chairman Reckhow welcomed everyone in attendance. She announced that the meeting is a continuation from Monday night (June 27, 2005 Regular Session). The purpose of the meeting is to adopt the FY 2005-2006 Budget Ordinance.

Commissioner Cousin publicly thanked his colleagues for extending the meeting because of his absence on Monday night and for giving him the opportunity to vote on the budget.

**Adoption of FY2005-2006 Budget Ordinance**

Chairman Reckhow called on County Manager Mike Ruffin for an update.

County Manager Ruffin made the following remarks:

“Let me first congratulate you. You have been able to reach consensus on all pending issues in the budget, including courts funding. Consequently, the budget ordinance that has been distributed reflects the understandings that have been reached from hearings you have held and in individual meetings and telephone conversations that Chairman Reckhow and I have had with you over the last several days. Let me thank you for the hard work that you have put in. You have worked closely together and I am delighted that you were able to find common ground on every issue that has emerged over the last month. Our citizens have been well served by you in this process.

Between your last budget hearing and tonight, we translate the line-item budget into a budget ordinance that incorporates the understandings you have reached. In that process, we also correct for errors that we have found, add any additional revenue about which we were not aware when the budget was first put together, and make adjustments for any

projections that we now know were too great. From that review, I was able to raise an additional \$235,952. You were notified about most of these changes in an email I sent to you late Tuesday afternoon. As you will recall, from the email, the ABC Board recently voted to appropriate an additional \$100,000 in profits to the County. Also, I have adjusted for an incorrect estimate of the amount of money we will need to pay for increases in major medical benefits in the 2006 Calendar Year. These two changes amount to \$179,200, which together with other changes, provide the additional funding to pay for additional court personnel, if in fact you ever need to make these funds available. I say that because we all agree and hope that our legislature will do the right thing and fund our court system at the appropriate level so we don't have to use the money for this purpose.

Once again, thank you for your hard work. My staff and I will be happy to answer any questions that you may have.”

Chairman Reckhow thanked the Manager for his comments.

Chairman Reckhow commended the Board for its professionalism and comradeship in approaching this budget process. She stated that it has really been a pleasure working with this Board. The Board has done a good months work, has met the critical needs of the County, and has provided an increase per teacher salary supplements and classified pay. She thanked her fellow Commissioners, the County Manager, the management team, and budget staff. Chairman Reckhow recognized the summer intern, Kristin Walker, who has done much research in the background that has helped in the budget process.

Commissioner Cheek thanked the County Manager and his staff for doing an outstanding job to put together an excellent budget during tough economic times. He commended them on their work. He expressed appreciation for all the work.

Vice-Chairman Heron thanked staff for the way they presented printed materials, the numbers, and even a few cartoons to keep the Commissioners smiling. The County has a balanced budget, unlike that of the state and federal governments. Durham County citizens will continue to receive high-quality County services, and Durham County children will receive a first class education, in first class schools, with first class teachers. The teachers' supplement is being increased and Durham County is among the top counties in the state regarding per pupil funding. The justice system is being funded at nearly \$2 million County dollars. New libraries will be opening as well as a Center for Senior Life. On the planning board are a Human Service Complex, a new courthouse, and an Animal Control Facility. Nonprofit organizations are being funded at over \$1 million to help fill in the gaps for needed services. The Roundtable that has been so involved in finding funds for the court system should now expend its energy to help the legislators find additional revenue sources and support impact fees for new school construction. The County must have other sources of revenue other than property tax. Through hard work, the Commissioners have managed to keep the tax rate increase at 1.9 cents. This is quite an accomplishment when considering the tax rate increase in

adjacent counties and cities. The Board has worked through major and minor differences during the budget process while demonstrating respect, which should serve as an example in other areas of local government. Durham is a County of merit, medicine, education, research, industry, and technology. Vice-Chairman Heron stated that she is proud to be a "Durhamite".

Commissioner Page agreed with the comments made by the Commissioners. He stated that County employees have gone beyond the call of duty and are providing excellent customer service. Commissioner Page commended Durham County employees in every department.

Commissioner Cousin stated that in terms of the way the budget has been constructed and the input by the Commissioners, this particular cycle is very similar to past budget processes. The Board has disagreed on several issues from time to time but has managed to resolve them, which speaks well for the Commissioners. Commissioner Cousin expressed anticipation regarding the future as the Commissioners continue to wrestle with the problems and find solutions. Commissioner Cousin echoed the comments of Commissioner Heron about being a proud citizen of Durham.

Commissioner Cousin moved, seconded by Commissioner Heron, to approve the FY2005-2006 Budget Ordinance.

The motion carried unanimously.

### **ANNUAL BUDGET ORDINANCE**

Durham County  
North Carolina  
FY 2005-06

WHEREAS, the proposed budget for FY 2005-06 was submitted to the Board of Commissioners on May 23, 2005 by the Durham County Manager and filed with the Clerk to the Board on that date pursuant to G.S. 159-11;

WHEREAS, on June 13, 2005, the Durham County Board of Commissioners held a public hearing on the budget pursuant to G.S. 159-12;

WHEREAS, on June 30, 2005, the Durham County Board of Commissioners adopted a budget ordinance making appropriations and levying taxes in such sums as the Board of Commissioners considers sufficient and proper in accordance with G.S. 159-13;

BE IT ORDAINED by the Durham County Board of Commissioners that for the purpose of financing the operations of Durham County, North Carolina for the fiscal year beginning July 1, 2005, there are hereby appropriated from taxes and other revenues the following by function and fund:



**Section 3.** For purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2005 at an anticipated collection rate of 98.06 percent. Rates are per \$100.00 of assessed valuation of taxable property.

<b>District</b>	<b>Rate</b>
Durham County-countywide	\$.8090

**Section 4.** For purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2005 at an anticipated collection rate of 97.7 percent. Rates are per \$100.00 of assessed valuation of taxable property.

<b>District</b>	<b>Rate</b>	<b>District</b>	<b>Rate</b>
Bahama Fire District	\$.0600	Lebanon Fire District	\$.0750
Bethesda Fire District	\$.0650	New Hope District	\$.0625
Eno Fire District	\$.0570	Parkwood Fire District	\$.1100
		Redwood Fire District	\$.1000

**Section 5.** There is hereby levied a tax at the rate shown below, per \$100.00 valuation of property listed for taxes as of January 1, 2005, for property located within the Durham County portion of the Durham-Wake Counties Research Triangle Park Research and Production Service District for the raising of revenue for said district. The anticipated collection rate is 97.7 percent.

	<b>Tax Rate</b>	<b>Appropriation</b>
Research & Production Service District	\$.0187	\$307,422

There is hereby appropriated to the Durham-Wake Counties Research and Production Service District from the net proceeds of this tax the amount of \$307,422, for use in said district in such manner and for such expenditures as is permitted by law from the net proceeds of this tax. In the event the actual net proceeds from the tax levy of the Research and Production Service District exceed the appropriated amount, the actual net proceeds from the tax shall constitute the appropriation from said tax levy.

**Section 6.** Charges for services and fees by county departments, excluding those established by state statute, are levied in the amounts set forth in the Fee Schedules.

**Section 7.** The following authorities shall apply to transfers and adjustments within the budget:

- a. The County Manager may authorize transfers within a function up to 15% cumulatively without report to the Board.
- b. The County Manager may transfer amounts up to \$20,000 between functions of the same fund with a report to the Board of Commissioners at the subsequent regular meeting of the Board.

- c. The Budget Officer may approve intradepartmental transfer requests between appropriation units and between departmental programs within the limits of the approved budget.
- d. The County Manager may enter into the following agreements within funds:
  - Form and execute grant agreements within budgeted appropriations;
  - Execute leases of up to \$15,000 for normal and routine business within budgeted appropriations;
  - Enter consultant, professional, maintenance, or other service agreements of up to \$40,000 within budgeted appropriations;
  - Approve renewals for service and maintenance contracts and leases;
  - Purchase of apparatus, supplies, materials or equipment and construction or repair work not requiring formal bids by law;
  - Reject any and all bids and re-advertise to receive bids;
  - Waive any bonds or deposits, or performance and payment bonds requirements when authorized or permitted by applicable law.
- e. County Manager can transfer between functions, and/or funds for merit, pay plan adjustments, health benefits, and reclassifications.
- f. Transfers between funds and transfers from the contingency account may be executed **only** by the Board of Commissioners.

**Section 8.** In accordance with North Carolina General Statute 115D-54, the following appropriations are made to Durham Technical Community College. All accumulated and unexpended and unencumbered amounts at the end of the fiscal year shall be reported to Durham County within 30 days of the completion of the external audit.

Current Expense Fund	\$3,352,067
Capital Outlay Fund	<u>\$ 408,795</u>
Total Appropriation	\$3,760,862

**Section 9.** In accordance with G.S. 115C-429(b), the following appropriations are made to the Durham Public Schools. The budget resolution adopted by the Durham Public Schools Board of Education shall conform to the appropriations set forth in the budget ordinance.

The total local appropriation for Durham Public Schools for FY 2005-06 is as below:

Current Expense	\$ 83,227,705
Capital Outlay	<u>1,500,000</u>
Total Appropriation	\$84,727,705

- a. In addition, the Durham Public Schools budget should reflect local appropriations by purpose, function, and project. Once adopted, such resolution shall not be amended without the prior approval of the Board of Commissioners if the cumulative effect of such amendment would be to

- increase or decrease the amount of county appropriations allocated by purpose, function, or project by 15 percent or more.
- b. The Board of Commissioners and the County Manager shall be informed in writing of the audited fund balance amounts within 30 days of completion of the external audit.
  - c. Transfers between capital outlay and current expense shall be approved by the Board of Commissioners.
  - d. Durham Public Schools is authorized to use Public School Building Capital Funds and Public School Building Bond Funds for capital outlay requests, with the approval of the Board of Commissioners.

Funding (including debt service) exceeds the required merger agreement rate of \$1,960 per pupil.

**Section 10.** In addition, it is the intent of the Durham County Board of Commissioners in appropriating these funds that the Board of Education allocates sufficient funds to continue the teacher supplement at a rate of 12.5 percent for teachers with less than 10 years experience; 13.5 percent for teachers with 10-20 years experience; and 14.5% for teachers with 20 years or more experience.

**Section 11.** In addition, it is the intent of the Durham County Board of Commissioners in appropriating these funds that the Board of Education allocates funds totaling \$500,000 to implement the first phase of a multi-year plan to address classified salary inequities.

**Section 12.** In accordance with G.S. 159-13.1, the following financial plans for intragovernmental service funds are hereby approved.

**RISK MANAGEMENT FUND**

Estimated Revenue	\$2,082,576
Estimated Expense	\$2,082,576

**CAFETERIA PLAN FUND**

Estimated Revenue	\$12,460,003
Estimated Expense	\$12,460,003

**Section 13.** In accordance with G.S. 159-14, the following trust funds are established and the proceeds are estimated as follows:

Law Enforcement Officers Trust Fund	\$159,500
George Linder Memorial Fund	\$250
Community Health Trust Fund	\$3,534,455

**Section 14.** This ordinance incorporates an amendment in the capital financing policy to designate County Contribution at 12% of dedicated revenues for pay-as-you-go projects instead of 20%.

**Section 15.** In accordance with G.S. 159-13, a copy of this ordinance shall be filed with the County Manager, the Finance Officer, the Clerk to the Board, and the County Tax Administrator.

Adopted this the 30<sup>th</sup> day of June, 2005.

RESOLUTION ESTABLISHING FEES AND SURCHARGES CHARGED BY THE  
CITY-COUNTY PLANNING DEPARTMENT FOR DEVELOPMENT REVIEWS  
PUBLIC HEARING NOTIFICATION, TECHNOLOGY AND OTHER SERVICES; and  
BY THE CITY-COUNTY INSPECTIONS DEPARTMENT FOR TECHNOLOGY  
SERVICES

WHEREAS, the Durham County Board of Commissioners annually establishes fees for various services offered by the Planning Department; and

WHEREAS, the Durham County Board of Commissioners desires to implement a 'one-stop shop' application automation program; and

WHEREAS, the Durham County Board of Commissioners desires to collect fees to offset the actual costs associated with the processing of development applications;

NOW THEREFORE BE IT RESOLVED BY THE DURHAM COUNTY BOARD OF COMMISSIONERS THAT:

**Section 1**

The fees charged by the Durham Planning Department shall be as follows:

**Zoning Map Change (Rezoning):**

(Per-acre fees shall be calculated on the entire project and shall not be calculated on a pro rata share. Cases with multiple zones, or, as in MU, multiple use categories, are charged the highest base fee applicable according to the zone or use categories proposed, plus the per acre fee according to the acres in each of the categories proposed.)

1. **Residential, Single Family, 1 acre or less:** \$250.00 per case, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
2. **Residential, Single Family (non-PDR), greater than 1 acre and less than 20 acres:** \$2250.00, plus \$55.00 per acre (rounded up), plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
3. **Residential, Single Family (non-PDR), greater than 20 acres:** \$3075.00, plus \$55.00 per acre (rounded up), plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
4. **PDR, less than or equal to 30 acres:** \$3325.00, plus \$55.00 per acre (rounded up), plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;



5. **PDR, greater than 30 acres:** \$3575.00, plus \$55.00 per acre (rounded up), plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
6. **Office, Residential other than Single Family or PDR, Commercial, Industrial, or Research zones:** \$3875.00, plus \$65.00 per acre (rounded up), plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
7. **Re-Review Fees (applicable to all development applications):** half of filing fee, up to \$3500.00, plus Technology surcharge of 4%, applicable following initial and first re-review and charged for each subsequent review.

**B. Board of Adjustment Applications:**

1. **Custodial Care (single residential unit on same lot as primary residential unit, for custodial care purposes):** \$75.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
2. **Small Day Care Use Permit (up to 12 persons being cared for):** \$475.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
3. **Non-revenue Generating Single Family Use Permit (fences, etc.):** \$475.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
4. **Wireless Communication Facilities Use Permit:** \$3165.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs, plus \$5000.00 for independent professional consultant review;
5. **All Other BOA Applications (any other Use Permit, Appeal, Variance, etc.):** \$1200.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;

**C. Major Special Use Permit Applications:**

1. **Wireless Communication Facilities Use Permit:** \$3165.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs, plus \$5000.00 for independent professional consultant review;
2. **Traffic Impact Analysis (TIA) Use Permit:** \$1975.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;
3. **All Other Major Special Use Permit Applications:** \$1975.00, plus Technology surcharge of 4%, plus Surcharges for advertising, letter notice and signs;

**D. Site Plans:**

1. **Administrative Site Plan (Simplified Site Plan B):** \$400.00, plus Technology surcharge of 4%;
2. **Simplified Site Plan (Simplified Site Plan A):** \$1875.00, plus \$25.00 per 1000 square feet of gross building area (rounded up), or \$25.00 per lot, or \$25.00 per attached dwelling unit plus Technology surcharge of 4%;

3. **Minor Site Plan:** \$2750.00, plus \$25.00 per 1000 square feet of gross building area (rounded up), or \$25.00 per lot, or \$25.00 per attached dwelling unit plus Technology surcharge of 4%;
4. **Major Site Plan:** \$3400.00, plus \$25.00 per 1000 square feet of gross building area (rounded up), or \$25.00 per lot, or \$25.00 per attached dwelling unit plus Technology surcharge of 4%;
6. **Re-Review Fees (applicable to all development applications):** half of filing fee, up to \$3500.00, plus Technology surcharge of 4%, applicable following initial and first re-review and charged for each subsequent review.
7. **Landscape Extensions:** Major non-residential greater than 25,000 square feet in gross floor area - \$300.00, minor non-residential less than 25,000 square feet in gross floor area - \$150.00, residential \$75.00 per lot, plus Technology surcharge of 4%.

**E. Subdivision Plats:**

1. **Preliminary Plat:** \$3400.00, plus \$25.00 per lot, plus Technology surcharge of 4%.
2. **Final Plats with Greater Than six Lots:** \$675.00, plus \$25.00 per lot, plus Technology surcharge of 4%.
3. **Final Plats with Less Than six Lots:** \$150.00, \$25.00 per lot, plus Technology surcharge of 4%.
4. **Exempt Final Plats:** \$150.00, plus Technology surcharge of 4%.
5. **Re-Review Fees (applicable to all development applications):** half of filing fee, up to \$3500.00, plus Technology surcharge of 4%, applicable following initial and first re-review and charged for each subsequent review.
6. **Landscape Extensions:** Major non-residential greater than 25,000 square feet in gross floor area - \$300.00, minor non-residential less than 25,000 square feet in gross floor area - \$150.00, residential \$75.00 per lot, plus Technology surcharge of 4%.

**F. Landscape Re-Inspection Fees:** \$100.00 plus Technology surcharge of 4% for first re-inspection, for each subsequent re-inspection the fee will increase by \$100 (example 1<sup>st</sup> - \$100, 2<sup>nd</sup> - \$200, 3<sup>rd</sup> - \$300, etc)

**G. Land Use Plan Amendment:** \$1600.00, plus Technology surcharge of 4%, plus surcharge for advertising.

**H. Common Signage Plan Review:** \$150.00

**I. Street/Alley Closings and Renaming:** \$1225.00, plus Technology surcharge of 4%, plus surcharges for advertising, letter notice, and signs.

**J. Zoning and Subdivision Ordinance Text Amendment:** \$1500.00, plus Technology surcharge of 4%, plus surcharge for advertising.

- K. Zoning and Business Verification Letters:** \$25.00, plus Technology surcharge of 4%.
- L. Home Occupation Permit:** \$25.00, plus Technology surcharge of 4%.
- M. Formal Letter of Interpretation:** \$40.00 plus Technology surcharge of 4%.
- N. Surcharges:**
- 1. Newspaper Advertising for:**
    - a. Zoning Map Change, Land Use Plan Amendment: \$125.00; if case has to be heard by both governing bodies, \$190.00.
    - b. BOA, Major Special Use Permit, Street Renaming or Street Closing: \$90.00
    - c. Zoning or Subdivision Ordinance Text Amendment: \$190.00.
  - 2. Letter Notice for:**
    - a. Zoning Map Change, Land Use Plan Amendment: \$90.00
    - b. BOA, Major Special Use Permit, Street Renaming or Street Closing: \$50.00
  - 3. Signs:** For Zoning Map Change, BOA, Major Special Use Permit, Street Renaming or Street Closing: \$100.00. If multiple signs are necessary to adequately notify neighbors, multiple signs will be charged for at the case intake.
- O. Costs for Departmental Publications:** Publications presently available: \$5.00. Reproductions or new publications will be priced according to costs.
- P. Copies Made By the Large Format Copier:** \$1.00 per square foot (for example: a 3 foot by 6 foot map equals 18 square feet for a coping charge of \$18.00).
- Q. Standard Color Maps:** \$15.00 (52 inches by 72 inches)

## **Section 2**

The fees to be charged by the Inspections Department shall include an additional 4% Technology surcharge.

## **Section 3**

The Technology surcharge shall *expire in four years from this effective date* unless the surcharge is reviewed and renewed by the Durham County Board of Commissioners prior to the expiration date.

## **Section 4**

This resolution shall be in full force and effect for submittals filed to meet submittal deadlines on or after July 1, 2005, and shall supersede any conflicting resolutions.

Department	Type of Fee	FY 2004-2005 Adopted Fees	FY 2005-2006 Adopted Fees
<b>Animal Control</b>	Impoundment		
	1st Offense + boarding fee + civil penalty	\$25	same
	2nd Offense + boarding fee + civil penalty	\$60	same
	3rd Offense + boarding fee + civil penalty	\$95	same
	4th Offense & subsequent offenses	\$150	same
	Boarding		same
	Dogs	\$12/day	same
	Cats	\$8/day	same
	Civil Penalties		
	1st Offense	\$50/Offense	same
	2nd Offense	\$100/Offense	
	3rd Offense and subsequent offense	\$150/Offense	same
	License Fee		
	Unaltered animals	\$75/animal	same
	Altered Animals	\$10/animal	same
<b>Elections</b>	Reports - Letter Size	\$ .01 per page	same
	Diskettes and CDs - Processing Fee	\$25	same
	Labels - Duplex on 8 1/2 X 11 paper	\$ .01 per page	same
	Copies	\$ .05 per page	same
	Street Index (Address + Precinct Information)	\$12.50	same
	Certificates	\$1	same
	Maps:		
	- 8 1/2 X 11	\$2	same
	- 34 X 42	\$10	same
<b>Fire Marshal</b>	see attached detail		
<b>General Services</b>	Solid Waste Management Fee (County)	\$75.00/year	\$80.00/year
	Solid Waste Management Fee (City)	\$53.00/year	\$60.00/year
	Solid Waste Management Fee (Out-of-county users)	\$119.00/year	\$120.00/year
<b>Register of Deeds</b>	Copy Fees - uncertified copies	\$.25 /page from Copier; \$.10 /page from Computer	same
	Copy Fee-Map	18x24 \$2.00, 11X17 \$3.00 (Kodak Printer)	same
	Instruments in General	\$14 1st page (\$3 each additional page)	same
	Deeds of Trust & Mortgages	\$14 1st page (\$3 each additional page)	same
	Non-Standard Document	\$25 plus recording fee	same
<b>Register of Deeds</b>	Probate	\$2	same
	Plats	\$21 (plus \$5 for certified copy)	same
	Right of Way Plans	\$21 (\$5 each additional page)	same

	Certified Copies	\$5 1st page (\$2 each additional page)	same
	Comparison of copy for certification	\$5	same
	Notary Public Qualification	\$10	same
	Marriage Licenses:		same
	Issuing a license	\$50	same
	Issuing a delayed certificate w/one certified copy	\$20	same
	Proceeding for correction w/one certified copy	\$10	same
	Certified Copies of Birth, Death and Marriages	\$10	same
<b>Public Health</b>	Well Permit (includes one water sample)	\$250	same
	Water Sample	\$50	same
	Well & Septic Tank Reports	\$200/report	same
	Septic System Improvement Permits:		
	Conventional Systems	\$140	same
	Low Pressure System Installation (includes monitoring)	\$525	same
	Pump conventional permit	\$275	same
	Reconnection Permit	\$100	same
	Type V System (plan review)	\$15/connect	same
	Type V System (inspection)	\$115	same
	Type V System (monitoring)	\$10/connect/annual	same
	Application for Improvement Permit 0-2 acres	\$175	same
	Application for Improvement Permit 2-5 acres	\$200	same
	Application for Improvement Permit 5+ acres	\$125+\$10/acre	\$225+\$10/acre
	Appeal Charge 0-2 acres	\$75	same
	Appeal Charge 2-5 acres	\$100	same
	Appeal Charge 5+ acres	\$125+\$10/acre	same
	Appeal of Permit Condition	\$100	same
	Individual Swimming Pool Fee	\$150/year	same
	Each additional swimming pool per complex	\$75	same
	Wading Pool or Spa Permit	\$40	same
<b>Public Health</b>	Pool Plan Review (includes initial permit)	\$200	same
	Tattoo Artist Permits	\$100	same
<b>Library</b>	Overdue fines:		
	0-40 days(excluding juvenile books)	25 cents/day, maximum \$6/book	25 cents/day, maximum \$10/book
	over 40 days (including juvenile books):	\$10/book	\$10/book
	Legal Notice Fee	\$15/account at time of notification 60 days	\$15/account at time of notification 60 days
	Video tapes, filmstrip viewers	\$1.10/day up to \$20/item when 20 days overdue	\$1.10/day up to \$20/item when 20 days overdue

AV rental equipment	\$5.10/day per item, no maximum	\$5.10/day per item, no maximum
Bookmobile adult collection	15 cents/day, maximum charge of \$10 (begins at 5 cents on 8th day)	25 cents/day, maximum charge of \$10 (begins at 5 cents on 8th day)
Duplicating	10 cents/page	10 cents/page
Out-of-county users	\$35	\$45
Meeting room refreshments fee		\$25

NOTE: Library also charges for lost & damaged books as well as overdue penalties and equipment rents.

<b>Environmental</b>	Permits, 12,000 sq. ft. to 1 acre (per job charge)	\$205	same
<b>Engineering</b>	Permits for more than 1acre (per acre charge)	\$425	same
	Re-inspection Fee	\$100	same
	2nd Re-inspection Fee	\$200	same
	<b>Unauthorized Land Disturbance Activities</b>		
	Permits for more than 1 acre (per acre charge)	\$850	same
	Permits, 12,000 sq. ft. to 1acre (per job charge)	\$410	same
	<b>Stormwater Plan Review</b>		
	Stormwater Plan Review 21,780 sq. ft. to 1 acre (per job charge)	\$100	same
	Stormwater Plan Review more than 1 acre (per acre charge)	\$150	same
	Stream Delineation Cape Fear River Basin	\$500 Base Fee plus \$25 per acre	same
	<b>Reissuance of Revoked Permits</b>		
	Permits (per acre charge)	\$425	same
	Permits, 12,000 sq. ft. to 1 acre (per job charge)	\$205	same
	<b>Extensions</b>		
	Permits for more than 1 acre (per acre charge)	\$107	same
	Permits 12,000 sq. ft. to 1acre (per job charge)	\$52	same
	Land Disturbance Plan Review, per acre charge	\$65	same
<b>Utilities</b>	Monthly Service Fees (County customers with City Water)	\$2.37 per hundred cubic feet	\$2.44 per hundred cubic feet
	Monthly Service Fees (County customers without City Water):		
	1 or 2 Bedrooms	\$12.82	\$13.20
	3 Bedrooms	\$28.84	\$29.70
	4 or more Bedrooms	\$48.87	\$50.33
	Plan Review Fee (per submittal)	\$65	same
	Inspection/Management Fee (per linear foot)	\$1.00	same
	Re-inspection Fee (per inspection)	100	same
	Lateral Fee (per service)	\$1,500	same
	<b>Capital Recovery Charges:</b>		
	Single Family (Min. 2 Bedrooms)	\$548 each	\$564
	Single Family (Each Bedroom above 2)	\$274 per Bedroom	\$282
	Multi-Family Units (Apartments, Duplexes, etc.; Min. 2 Bedrooms)	\$548 each	\$564

	Multi-Family Units (Apartments, Duplexes, etc.; Each Bedroom above 2)	\$274 per Bedroom	\$282
	Multi-Family (Motels, Hotels)	\$274 per Room	\$282
	Multi-Family (Motels, Hotels with cooking facilities in room)	\$400 per Room	\$412
	Nursing/Rest Home	\$137 per Bed	\$141
	Nursing/Rest Home with Laundry	\$274 per Bed	\$282
	Office - per shift	\$56 per Person	\$58
	Factory - per shift	\$56 per Person	\$58
	Factory with Showers - per shift	\$80 per Person	\$82
	Store, Shopping Center, Mall	\$274 per 1000 s.f.	\$282 per 1000 s.f.
	Store, Shopping Center, Mall with Food Service (ADD)	\$91 per Seat	\$94 per Seat
	Restaurant (Greater of Per Seat or Per 15 s.f. of dining area)	\$91	\$94
	Restaurant - 24 Hour Service	\$115 per Seat	\$118
	Restaurant - Single Service	\$56 per Seat	\$58
	School - Day with Cafeteria, Gym, Showers	\$34 per Student	\$35 per Student
	School - Day with Cafeteria Only	\$28 per Student	\$29 per Student
	School - Day with neither Cafeteria nor Showers	\$24 per Student	\$25 per Student
	School - Boarding	\$137 per Person	\$141 per Person
	Church (not including Food Service, Day Care, Camps)	\$6 per seat	same
	Miscellaneous (based on Daily Average Flow)	\$2.281 per Gallon	\$2.344 per Gallon
<b>Utilities</b>	<b>SURCHARGE FEES</b>		
	BOD (Biochemical Oxygen Demand) <i>Surcharge is applied for discharges greater than limit included in Industrial Pretreatment Permit, Or for discharge concentrations greater than 250 mg/L if not permitted</i>		\$349.18 per 1,000 pounds BOD
	TSS (Total Suspended Solids) <i>Surcharge is applied for discharges greater than limit included in Industrial Pretreatment Permit, Or for discharge concentrations greater than 180 mg/L if not permitted.</i>		\$60.44 per 1,000 pound TSS
	TKN (Total Kjeldahl Nitrogen) <i>Surcharge is applied for discharges greater than limit included in Industrial Pretreatment Permit, Or for discharge concentrations greater than 40 mg/L if not permitted</i>		\$0.50 per pound TKN
	TP (Total Phosphorous) <i>Surcharge is applied for discharges greater than limit included in Industrial Pretreatment Permit, Or for discharge concentrations greater than 5 mg/L if not permitted.</i>		\$3.31 per pound TP
<b>Emergency Medical Services (EMS)</b>	Basic Life Support (BLS) Service Fee + Mileage	\$375 + \$6 per mile	\$400 + \$7 per mile
	Advance Life Support #1 (ALS #1) Service Fee + Mileage	\$425 + \$6 per mile	\$475 + \$7 per mile
	Advance Life Support #2 (ALS #2) Service Fee + Mileage	\$475 + \$6 per mile	\$525 + \$7 per mile
	Extra Attendant	\$25 per transport	\$50 per transport
	Special Event Coverage (3 hour minimum)	\$75 per hour	\$100 per hour
	Waiting Time (After initial 30 minutes)	\$50 per 30 minutes	\$75 per 30 minutes
	Treatment (without transport)	\$200	\$250
	Bike Team Services	\$50 per hour	same

<b>DURHAM CITY-COUNTY INSPECTIONS DEPARTMENT BUILDING PERMIT FEE SCHEDULE FOR FISCAL YEAR 2005-2006</b>	
<b>Effective March 1, 2003</b>	
<b>Schedule/Description</b>	<b>FY 2005-06 Adopted Fee</b>
<b>SCHEDULE A</b>	
New Residential Dwellings (One and Two Family, including Townhouse unit ownership)	
Up to 1200 s.f. (gross area)	\$146.00
1201 to 1800 s.f.	\$260.00
1801 to 2400 s.f.	\$302.00
2401 to 3000 s.f.	\$343.00
3001 to 3600 s.f.	\$404.00
3601 to 4200 s.f.	\$463.00
4201 to 5000 s.f.	\$532.00
5001 s.f. and over	\$579.00
<b>SCHEDULE B</b>	
New Multifamily Residential Buildings (apartments, condominiums, triplex and fourplex)	
1 <sup>st</sup> unit	\$250.00
Each additional unit, per building	\$94.00
<b>SCHEDULE C</b>	
Accessory Buildings	
No footing	\$40.00
footing	\$80.00
<b>SCHEDULE D</b>	
Residential Renovations and Additions	
Additions: 0 - \$10,000 - no footing	\$83.00
Additions: \$10,000 & over - no footing	\$166.00
(add \$40.00 if footing required)	
Interior Renovations: 0 - \$10,000	\$83.00
Interior Renovations: \$10,000 & over	\$166.00
<b>SCHEDULE E</b>	
Nonresidential Buildings (based on cost of construction using the latest publication of Southern Building Code "Building Valuation Data", referencing type of construction and occupancy group with adjustment factor for North Carolina)	
0 - \$5000	\$104.00
\$5001 to \$50,000	\$104.00
	Plus \$7.80 per thousand or fraction thereof over \$5000
\$50,001 to \$100,000	\$456.00
	Plus \$6.60 per thousand or fraction thereof over \$50,000



\$100,001 to \$500,000	\$786.00
	Plus \$4.32 per thousand or fraction thereof over \$100,000
Over \$500,000	\$2,513.00
	Plus \$1.25 per thousand or fraction thereof over \$500,000
SCHEDULE F	
Miscellaneous:	
Mobile Home (unit installation and foundation)	\$125.00
Modular Home (unit installation and foundation)	\$166.00
Moving permit (including new foundation)	\$83.00
Demolition Permit:	
Up to 5,000 s.f.	\$42.00
Over 5,000 s.f. (no additional cost per thousand)	\$83.00
Demolition associated with forthcoming permit	\$42.00
Residential Re-roofing (addition)	\$42.00
Commercial Roofing/Re-roofing	
0 to \$20,000	\$83.00
Over \$20,000	\$125.00
Residential Decks (single and two family)	\$83.00
Change of Occupancy permit (if no building permit is otherwise required/ no construction necessary)	\$42.00
Re-inspection Fees:	
Not ready for inspection	\$100.00
8 or more code violations found	\$100.00
2 <sup>nd</sup> reinsertion	\$100.00
3 <sup>rd</sup> reinsertion	\$200.00
4 <sup>th</sup> reinsertion	\$300.00
Search and duplication fee for past permit, inspection and Certificate of Compliance records (no cost to homeowner)	\$10.00/page
Address change on permit:	
Detached single-family and duplex	\$10.00
Multiple units (cost per building)	\$25.00
Issuance of duplicate placard	\$3.00
Work begun without permit	Double Fee
Voiding of permits (no maximum)	15% of permit cost
Homeowner's Recovery Fund	\$5.00
Change of contractor (no maximum)	15% of permit cost
Stocking Permit	\$40.00
Partial Occupancy	\$40.00
Posting of Occupancy (not associated with a permit)	\$40.00

<b>DURHAM COUNTY FIRE PREVENTION &amp; PROTECTION CODE</b>		
<b>Adopted Fee Schedule for Inspections, Permit Services and Violations</b>		
	<b>Fiscal Year 2005-2006</b>	
	<b>Effective July 1, 1993</b>	
PENALTIES & FEES		
Ordinance Code #	Description of Violation	Amount of Penalty
401.4.1	Permit not posted or kept on premises	\$50.00
501	Unpermitted open Burning (Immediate)	\$500.00
502.5.1	Careless use of lighted object (Immediate)	\$500.00
504, 706	Use of non-approved heating appliance	\$50.00
504.7.1	Breach in fire wall/firestops	\$50.00
504.7.3	Fire or exit door inoperative	\$200.00
504.7.4	Fire tower door open (Immediate)	\$500.00
506.1.2	"No Smoking" signs not posted where required	\$50.00
506.3.3	Smoking in prohibited areas (Immediate)	\$500.00
603.2	Sprinkler or fire alarm inoperable	\$200.00
Section 13	Fire hydrants not complying with code	\$50.00
603.8	Sprinkler/standpipe not complying with code	\$50.00
603.9	Standpipe not complying with code	\$50.00
603.15.6	Sprinkler heads blocked/covered (Immediate)	\$500.00
603.17	Street address numbers not posted	\$50.00
603.17	Street address numbers not visible	\$50.00
603.18	Sprinkler/standpipe needs testing	\$50.00
603.18	Fire alarm system needs testing	\$50.00
802	Storage in fire tower or access (Immediate)	\$500.00
802	Blocked egress (Immediate)	\$500.00
802.1.1, 3101.5.3	Locked exit doors (Immediate)	\$500.00
802.2, 3101.13.1	Overcrowding (Immediate)	\$500.00
802.3, 3101.6.6	Fire exit or aisle blocked (Immediate)	\$500.00
802.4	Storage in or on fire escape (Immediate)	\$500.00
803	Exit or egress door needs repair	\$50.00
805.2.1	Blocked stairwells or stairways (Immediate)	\$500.00
807, 3101.12	Exit illumination and marking	\$50.00
807.2	No required exit directional signs	\$50.00
809.2	Approved fire evacuation plan required	\$50.00
809.3	Fire drill performance not acceptable	\$50.00
809.3.2	No monthly fire drill reported	\$50.00
901	Improper use of flammable liquids (Immediate)	\$500.00
901	Flammable liquid not stored according to code	\$50.00
901.7	Improper dispensing of flammable liquid (Immediate)	\$500.00
902.2	Aboveground tanks not diked	\$50.00
902, 903	Tank installation not according to code	\$50.00

904, 905	Tank storage not according to code	\$50.00
1002	Spray painting in non-approved area	\$50.00
1002.2	Spray booth not complying to code	\$50.00
1503	Compressed gas cylinders not secured	\$50.00
2201.2	No hazardous materials permit	\$50.00
2201.3	Chemical storage is not according to code	\$50.00
3101.13.2	Maximum occupancy not posted	\$50.00
3101.14	Use of open flame cooking device	\$50.00
PENALTIES & FEES (continued)		
	Failure to get tank work permit prior to work	\$200.00
	Failure to obtain permits required by code	\$200.00
	All other violations of the code	\$50.00
NOTE: The term "Immediate" as it appears above means that the Fire Marshal's Office may issue a citation immediately and the violation must be corrected by the violating party immediately.		
FIRE PREVENTION PERMIT FEES		
Section 1: The fees set forth in this section are fixed for the issuance of the permits required by the Fire Prevention Code. Such permits, unless stated otherwise on the face of the permit, shall be valid for a period of one year from the date of issue, subject to revocation for failure to comply with the fire Prevention Code. Renewal of permits shall be subject to fees in effect for the period of renewal. Less than five (5) permits issued upon a single, concurrent inspection shall be subject to a total maximum fee of \$200.00; five (5) or more permits issued upon a single, concurrent inspection shall be subject to a total maximum fee of \$275.00.		
Technical Code #	Description of Activities Requiring Permits	Fee
402.1	Airports, Heliports and Helistops	\$50.00
402.2	Bowling Pin & Alley Resurfacing & Refinishing	\$50.00
402.3	Cellulose Nitrate Motion Picture Film	\$50.00
402.4	Cellulose Nitrate Plastic (Pyroxylin)	\$50.00
402.5	Combustible Fibers	\$50.00
402.6	Compressed Gases	\$50.00
402.7	Crude Oil Production	\$50.00
402.8	Cryogenic Fluids	\$50.00
402.9	Dry Cleaning Plants	\$50.00
402.10	Explosives, Blasting Agents, Ammunitions (storage only) <i>This is a 90 day permit</i>	\$100.00
402.10	Blasting (explosives) <i>This is a 90 day permit</i>	\$100.00
402.11	Flammable and Combustible Liquids (per site or service station)	\$50.00
402.12	Flammable Finishes	\$50.00
402.13	Fruit Ripening Processes	\$50.00
402.14	Fumigation & Thermal Insecticide Fogging	\$50.00
402.16	High Piled Combustible Stock	\$50.00
402.17	Liquefied Natural Gas (LNG)	\$50.00
402.18	Liquefied Petroleum Gas	\$50.00
402.19	Lumber Storage	\$50.00
402.20	Magnesium	\$50.00
402.21	Mechanical Refrigeration	\$50.00
402.22	Motion Picture Projection	\$50.00
402.23	Organic Coatings	\$50.00

402.24	Ovens	\$50.00
402.25	Pipelines for Flammable or Combustible Liquids	\$50.00
402.23	Places of Assembly	\$50.00
402.27	Pulverized Particles (Dust)	\$50.00
402.28	Repair Garages	\$50.00
402.29	Tank Vehicles for Flammable/Combustible Liquid	\$50.00
FIRE PREVENTION PERMIT FEES (continued)		
402.30	Erection of Tents and Air Supported Structures (per site plus \$10.00 per Tent)	\$50.00
402.31	Tire Rebuilding Plant	\$50.00
402.32	Wrecking Yards, Junk Yards, Waste Handling Plants	\$50.00
502.3	Storage of Readily Combustible Materials	\$50.00
502.6	Manufacture and Storage of Matches	\$50.00
902.5	Installation, abandonment, removal or retrofitting of any AGST or UGST (per site)	\$150.00
2002.1.1	Manufacture of fireworks allowed by state law	\$50.00
2002.1.2	Sale, possession, use and distribution of fireworks for display outside	\$250.00
2006.1	Discharge of fireworks inside a building	\$500.00
<i>All other permit fees required by the Technical Code and not listed shall be \$50.00</i>		
<b>USER FEES</b>		
Plans Review:		Fee
	Subdivision (plus \$20 per fire hydrant required)	\$30.00
Building - New and Renovations:		
	Building less than 5,000 s.f.	\$50.00
	Building 5,000 - 10,000 s.f.	\$90.00
	Building 10,000 s.f. or more (plus \$20 per 5,000 s.f. over 10,000 s.f.)	\$90.00
Hazardous Chemicals:		
	Class A - 55 gals. or 500 lbs.	\$50.00
	Class B - 55 to 550 gals. or 550 to 5,000 lbs.	\$200.00
	Class C - 550 to 5,500 gals. or 5,000 to 50,000 lbs.	\$300.00
	Class D - 5,500 gals. or 50,000 lbs.	\$400.00
<b>INSPECTION FEE SCHEDULE</b>		
All owners or tenants of buildings in Durham County, which are required to be inspected by the Durham County Fire Marshal's Office are subject to the following inspection fee schedule:		
Inspection Activities:		Fee
	Periodic Inspection	None
	First inspection pursuant to permit application	None
	First re-inspection for non-compliance if code requirements are met	None
	First re-inspection for non-compliance if code requirements are NOT met	\$100.00
	Second and subsequent re-inspections for non-compliance	\$200.00

**Closed Session**

Commissioner Cheek moved, seconded by Commissioner Page, to adjourn to closed session to consider the performance of a public officer or employee pursuant to G.S. § 143-318 11(a)(6).

The motion carried unanimously.

**Reconvene to Open Session**

Chairman Reckhow stated that the Commissioners met in closed session to review County Manager Ruffin's performance to date. The Commissioners agreed to a salary adjustment at this point even though it is not Mr. Ruffin's anniversary date. (County Manager Ruffin has had no salary increase in the past 18 months.)

Commissioner Heron moved, seconded by Commissioner Cousin, to set County Manager Ruffin's salary at \$153,000; his next salary review will be in November 2006.

The motion carried unanimously.

**Adjournment**

There being no further business, Chairman Reckhow adjourned the meeting at 9:01 p.m.

Respectfully submitted,

Vonda C. Sessoms  
Clerk to the Board