

**THE BOARD OF COUNTY COMMISSIONERS  
DURHAM, NORTH CAROLINA**

Tuesday, May 24, 2005

12:30 P.M. Budget Worksession

**1. REVENUE BUDGET DISCUSSION**

Fund Balance ? George Quick

Tax Base ? Ken Joyner

Sales Tax ? Pam Meyer

Community Health Trust Fund ? George Quick

Capital Finance Plan ? Pam Meyer

**2. FEE INCREASES**

WWTP fees ? Glen Whisler

EMS fees ? Mickey Tezai

Library ? Philip Cherry

Planning ? Frank Duke

Vehicle Loan ? George Quick

Library Budget ? Philip Cherry (new positions)