



**COUNTY OF DURHAM, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS
Agenda Action Form**

Item:

Budget Ordinance Amendment No. _____ to Approve submission of a letter to N.C. Department of Health & Human Services outlining the aggregate percentage change of 0% to Public Health's chagemaster rate

Date Of Board Of Health Approval: September 26, 2024

Date Of Board Of Health Ratification: October 10, 2024

Date Of BOCC Work Session (WS): October 7, 2024

Date Of BOCC Regular Session (RS): October 14, 2024

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. _____ approve submission of a letter to N.C. Department of Health & Human Services outlining the aggregate percentage change of 0% to Public Health's chagemaster rate.

For Managed Care Medicaid claim activity, Public Health receives Quarterly Separated Directed Payments. The Separate Directed Payment calculation is based on Public Health's specific Ratio of Costs to Charges (RCC) as determined from the Base Year (State Fiscal Year 2019) Medicaid cost report and trended forward annually for inflation. The rate is annually adjusted if the aggregate price changes (Chagemaster change) are more or less than the allowed inflationary increase. To that end, Public Health attests to periodic chagemaster changes. This letter attached reflects Public Health's aggregate chagemaster changes to applicable codes between July 1, 2023 and July 1, 2024, which is 0%. Even though there is no change, Public Health is still to report this to N.C. Department of Health & Human Services.

The Board of Health has approved this amendment.

Alignment With Strategic Plan: This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Dr. Rodney Jenkins, DrPH, MHA, Public Health Director

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. _____ approve submission of a letter to N.C. Department of Health & Human Services outlining the aggregate percentage change of 0% to Public Health's chagemaster rate.

County Manager: _____



Item #

**COUNTY OF DURHAM, NORTH CAROLINA
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Item:

Budget Ordinance Amendment No. _____ to Recognize \$196,508 from NCDHHS Division of Public Health.

Date Of Board of Health Approval: September XX, 2024

Date of Board of Health Ratification: October 10, 2024

Date Of BOCC Work Session (WS): October 7, 2024

Date Of BOCC Regular Session (RS): October 14, 2024

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. _____ recognize funds in the amount of \$196,508 from NCDHHS Division of Public Health.

Through efforts to recruit and retain highly qualified staff, these funds will support the foundational service areas and core functions of Durham County Public Health. Core functions include: (1) preventing the spread of communicable disease, (2) ensuring food, air, and water quality are safe, (3) supporting maternal and child health, (4) improving access and linkages to clinical care services, and (5) preventing chronic disease and injury. This grant (AA 117: Public Health Infrastructure - Local Workforce Development) has been awarded for a five-year period ending October 31, 2027. The total award amount is \$862,450. However, DPH is requesting just \$196,508 be added to the FY 24-25 budget at this time.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

Alignment With Strategic Plan: This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Rodney Jenkins, DrPH, MHA, Public Health Director

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. _____ to recognize \$196,508 NCDHHS Division of Public Health.



**COUNTY OF DURHAM, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS
Agenda Action Form**

Item:

Budget Ordinance Amendment No. _____ to Recognize \$60,234 from The Duke Endowment.

Date Of Board of Health Approval: September XX, 2024

Date of Board of Health Ratification: October 10, 2024

Date Of BOCC Work Session (WS): October 7, 2024

Date Of BOCC Regular Session (RS): October 14, 2024

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. _____ to recognize funds in the amount of \$60,234 from The Duke Endowment through Duke Health.

These funds will be used to support the Partnership for a Healthy Durham, a coalition improving the health of Durham’s residents. This endowment supports a full-time position that is already included in FY 24-25 budget and activities that fulfill the Community Health Improvement Plan to equitably decrease chronic illness in Durham residents. An annual amount of \$150,000 has been awarded to the Durham County Department of Public Health for each year through FY 27-28. Eighty nine thousand seven hundred and sixty-six dollars (\$89,766) has already been approved in the FY 24-25 budget, thus this amendment only requests the remaining award to be recognized.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

Alignment With Strategic Plan: This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Dr. Rodney Jenkins, DrPH, MHA, Public Health Director

County Manager’s Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. _____ to recognize funds in the amount of \$60,234 from The Duke Endowment through Duke Health.

County Manager: _____

