



Item:

Budget Ordinance Amendment No.to Recognize \$120,000 from the NC DHHSDivision of Child and Family Wellbeing, Whole Child Health Section, School, Adolescentand Child Health Unit

Date Of Board of Health Session: October 10, 2024 Date Of BOCC Agenda Date (WS): November 4, 2024 Date Of BOCC Meeting (RS): November 12, 2024

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. ______ recognize funds in the amount of \$120,000 from the NC DHHS Division of Child and Family Wellbeing, Whole Child Health Section, School, Adolescent and Child Health Unit.

These funds are intended to strengthen and maintain a strong and inclusive school health team by supporting school health program activities that foster healthy students who are in school and ready to learn. The funds will be used primarily to hire a contractor position to serve as a member of a school-based health team and collaborating with local school health programs to provide COVID-19 response, recovery, and resiliency support in schools. The contractor will contribute to strengthening school health as part of a local health system ready for the next public health challenge.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

<u>Alignment With Strategic Plan:</u> This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Rodney Jenkins, DrPH, MHA, Public Health Director

<u>County Manager's Recommendation:</u> The County Manager recommends that the Board approve Budget Ordinance Amendment No. ______ to recognize \$120,000 from the NC DHHS Division of Child and Family Wellbeing, Whole Child Health Section, School, Adolescent and Child Health Unit.





Item:

Budget Ordinance Amendment No.to Recognize \$8,000 from North Carolina PublicHealth Association's Dr. Ann Wolfe Mini Grant Award.

Date Of Board of Health Session: October 10, 2024 Date Of BOCC Agenda Date (WS): November 4, 2024 Date Of BOCC Meeting (RS): November 12, 2024

<u>Request For Board Action:</u>

The Board is requested to recognize \$8,000 from North Carolina Public Health Association's Dr. Ann Wolfe Mini Grant Award.

These funds are provided through the North Carolina Public Health Association's Dr. Ann Wolfe Mini Grant Award, which provided an \$8,000 grant to the local health department to support activities authorized under the Dr. Ann F. Wolfe Endowment. The funds will be used to address food insecurity and lack of access to nutritious foods by increasing outreach and education for the Triangle Double Bucks Farmers Market support program during the 2024-2025 fiscal year.

The Board of Health has approved this amendment.

Please note that this amendment requires no additional County funds.

<u>Alignment With Strategic Plan:</u> This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Rodney Jenkins, DrPH, MHA, Public Health Director

<u>County Manager's Recommendation:</u> The County Manager recommends that the Board approve Budget Ordinance Amendment No. ______ to recognize \$8,000 from North Carolina Public Health Association's Dr. Ann Wolfe Mini Grant Award.



Item:

Budget Ordinance Amendment No.to Approve submission of a letter to N.C.Department of Health & Human Services outlining the aggregate percentage change of 0%to Public Health's chargemaster rate

Date Of Board Of Health Approval: September 26, 2024 Date Of Board Of Health Ratification: October 10, 2024 Date Of BOCC Work Session (WS): October 7, 2024 Date Of BOCC Regular Session (RS): October 14, 2024

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. ______approve submission of a letter to N.C. Department of Health & Human Services outlining the aggregate percentage change of 0% to Public Health's chargemaster rate.

For Managed Care Medicaid claim activity, Public Health receives Quarterly Separated Directed Payments. The Separate Directed Payment calculation is based on Public Health's specific Ratio of Costs to Charges (RCC) as determined from the Base Year (State Fiscal Year 2019) Medicaid cost report and trended forward annually for inflation. The rate is annually adjusted if the aggregate price changes (Chargemaster change) are more or less than the allowed inflationary increase. To that end, Public Health attests to periodic chargemaster changes. This letter attached reflects Public Health's aggregate chargemaster changes to applicable codes between July 1, 2023 and July 1, 2024, which is 0%. Even though there is no change, Public Health is still to report this to N.C. Department of Health & Human Services.

The Board of Health has approved this amendment.

<u>Alignment With Strategic Plan:</u> This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Dr. Rodney Jenkins, DrPH, MHA, Public Health Director

<u>County Manager's Recommendation</u>: The County Manager recommends that the Board approve Budget Ordinance Amendment No. ______ approve submission of a letter to N.C. Department of Health & Human Services outlining the aggregate percentage change of 0% to Public Health's chargemaster rate.

County Manager: _____





Item:

Budget Ordinance Amendment No.to Recognize \$196,508 from NCDHSS Divisionof Public Health.

Date Of Board of Health Approval: September XX, 2024 Date of Board of Health Ratification: October 10, 2024 Date Of BOCC Work Session (WS): October 7, 2024 Date Of BOCC Regular Session (RS): October 14, 2024 Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. ______ recognize funds in the amount of \$196,508 from NCDHHS Division of Public Health.

Through efforts to recruit and retain highly qualified staff, these funds will support the foundational service areas and core functions of Durham County Public Health. Core functions include: (1) preventing the spread of communicable disease, (2) ensuring food, air, and water quality are safe, (3) supporting maternal and child health, (4) improving access and linkages to clinical care services, and (5) preventing chronic disease and injury. This grant (AA 117: Public Health Infrastructure - Local Workforce Development) has been awarded for a five-year period ending October 31, 2027. The total award amount is \$862,450. However, DPH is requesting just \$196,508 be added to the FY 24-25 budget at this time.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

<u>Alignment With Strategic Plan:</u> This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Rodney Jenkins, DrPH, MHA, Public Health Director

<u>County Manager's Recommendation:</u> The County Manager recommends that the Board approve Budget Ordinance Amendment No. ______ to recognize \$196,508 NCDHHS Division of Public Health.





Item:

Budget Ordinance Amendment No.to Recognize \$1,000 from the North CarolinaPublic Health Association (NCPHA) for winning the Dr. Sarah Taylor Morrow Large HealthDepartment of the Year for 2024 Award.

Date Of Board of Health Approval: October 10, 2024 **Date Of BOCC Work Session (WS):** November 4, 2024 **Date Of BOCC Regular Session (RS):** November 12, 2024

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. ______to recognize \$1,000 from the North Carolina Public Health Association (NCPHA) for winning the Dr. Sarah Taylor Morrow Large Health Department of the Year for 2024 Award.

Durham County Department of Public Health (DPH) was awarded the Dr. Sarah Taylor Morrow Large Health Department of the Year for 2024. This award is given to health departments for outstanding programs and efforts. DPH was recognized for the outstanding Partnership for a Healthy Durham and in celebration of the Partnership's 20th Anniversary. The awards committee also noted DPH's amazing track record of collaboration and community involvement.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

<u>Alignment With Strategic Plan:</u> This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Rodney Jenkins, DrPH, MHA, Public Health Director

<u>County Manager's Recommendation:</u> The County Manager recommends that the Board approve Budget Ordinance Amendment No. ______ to recognize \$1,000 from the North Carolina Public Health Association (NCPHA) for winning the Dr. Sarah Taylor Morrow Large Health Department of the Year for 2024 Award.



Item:

Budget Ordinance Amendment No.to Recognize \$60,234 from The DukeEndowment.

Date Of Board of Health Approval: September XX, 2024 Date of Board of Health Ratification: October 10, 2024 Date Of BOCC Work Session (WS): October 7, 2024 Date Of BOCC Regular Session (RS): October 14, 2024

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. ______ to recognize funds in the amount of \$60,234 from The Duke Endowment through Duke Health.

These funds will be used to support the Partnership for a Healthy Durham, a coalition improving the health of Durham's residents. This endowment supports a full-time position that is already included in FY 24-25 budget and activities that fulfill the Community Health Improvement Plan to equitably decrease chronic illness in Durham residents. An annual amount of \$150,000 has been awarded to the Durham County Department of Public Health for each year through FY 27-28. Eighty nine thousand seven hundred and sixty-six dollars (\$89,766) has already been approved in the FY 24-25 budget, thus this amendment only requests the remaining award to be recognized.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

<u>Alignment With Strategic Plan:</u> This item aligns with Durham County Strategic Goal: Healthy and Inclusive Community.

Resource Persons: Dr. Rodney Jenkins, DrPH, MHA, Public Health Director

<u>County Manager's Recommendation</u>: The County Manager recommends that the Board approve Budget Ordinance Amendment No. ______ to recognize funds in the amount of \$60,234 from The Duke Endowment through Duke Health.

County Manager: _____