

The applicant (County of Durham) will make a 50/50 split of the total funding (\$165,017), allocating (\$82,508.50) as a sub-award to the City of Durham.

Hazardous Devices Unit (HDU)

- Bumper Pull-Behind Command Trailer 1@\$150,00 \$150,000

This year’s award would cover a portion of the trailer (\$82,508). The remaining \$67,491 will be covered with asset forfeiture.

Budget Detail – County

A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Travel	\$0.00
D. Equipment	\$0.00
E. Supplies	\$0.00
F. Construction	\$0.00
G. Sub-Award	\$82,508.50
H. Procurement Contracts	\$0.00
I. Other	\$82,508.50

1. Bumper Pull-Behind Command Trailer

2024 JAG (DCSO Share)	\$82,508.50
<u>DCSO Asset Forfeiture</u>	<u>\$67,491.50</u>
TOTAL	\$150,000
 Command Trailer	 \$150,000

J. Indirect Cost	\$0.00
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Budget Summary - County

A. Personnel	\$	0
B. Fringe Benefits	\$	0

2024 JAG COUNTY OF DURHAM BUDGET NARRATIVE

C. Travel	\$	0
D. Equipment	\$	\$82,508.50
E. Supplies	\$	0
F. Construction	\$	0
G. Sub-Award	\$	\$82,508.50
H. Procurement Contract	\$	0
I. Other	\$	0
J. Indirect Costs	\$	0
Total Project Costs	\$	\$165,017
Federal Request	\$	\$165,017
Non-Federal Amount	\$	\$67,491.50