

Budget Detail – City

| | | |
|---------------------------------|-----------------------------|--------------------|
| A. Personnel | | \$0.00 |
| B. Fringe Benefits | | \$0.00 |
| C. Travel | | \$0.00 |
| D. Equipment | | \$0.00 |
| 1. Ballistic Shields | 50 @ \$7,369.70 each | \$36,848.50 |
| E. Supplies | | \$45,660.00 |
| 1. Chinstrap Extenders | 50 @ \$10.80 each | \$540.00 |
| 2. Ballistic Helmet Nape Guard | 50 @ \$56.40 each | \$2,820.00 |
| 3. Ballistic Helmet Covers | 50 @ \$90.00 each | \$4,500.00 |
| 4. Ballistic Helmets | 50 @ \$756.00 each | \$37,800 |
| F. Construction | | \$0.00 |
| G. Sub-Award | | 0.00 |
| H. Procurement Contracts | | \$0.00 |
| I. Other | | 0.00 |
| J. Indirect Cost | | 0.00 |

Budget Summary - City

| | | |
|-------------------------|----|-----------|
| A. Personnel | \$ | 0 |
| B. Fringe Benefits | \$ | 0 |
| C. Travel | \$ | 0 |
| D. Equipment | \$ | 36,848.50 |
| E. Supplies | \$ | 45,660 |
| F. Construction | \$ | 0 |
| G. Sub-Award | \$ | 0 |
| H. Procurement Contract | \$ | 0 |

2024 JAG CITY OF DURHAM BUDGET NARRATIVE

| | | |
|----------------------------|-----------|------------------|
| I. Other | \$ | 0 |
| Total Direct Cost | \$ | 82,508.50 |
| J. Indirect Costs | \$ | 0 |
| Total Project Costs | \$ | 82,508.50 |
| Federal Request | \$ | 82,508.50 |
| Non-Federal Amount | \$ | 0 |