2024 JAG CITY OF DURHAM BUDGET NARRATIVE

Sub-Award: The agency will make a sub-award, in the amount of \$82,508.50, to the City of Durham to provide the following Law Enforcement and Prevention and Education Programs:

City of Durham

<u>Patrol Services Bureau:</u> Funding will be used to provide patrol officers with protective equipment for highly dangerous crime scenes when they are the first to arrive. The following supplies will be purchased:

Equipment (Total \$36,848.50)

• Ballistic Shields 5 @ \$7,369.70 each \$36,848.50

<u>Mobile Field Force:</u> Funding will be used to replace fifty expiring ballistic helmets and accessories for the mobile field force team.

Supplies (Total \$45,660)

•	Chinstrap Extender	50 @ \$10.80 each	\$540.00
•	Ballistic Helmet Nape Guard	50 @ \$56.40 each	\$2,820
•	Ballistic Helmets Cover	50 @ 90.00 each	\$4,500
•	Ballistic Helmets	50 @ 756.00 each	\$37,800

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Budget Detail – City

A.	Personnel						
В.	Fringe Benefits						
C.	Travel						
D.	Equipment						
	1.	Ballistic Shields 50 @	\$7,369.70 each		\$36,848.50		
E.	Supplies				\$45,660.00		
	1. 2. 3. 4.	Chinstrap Extenders Ballistic Helmet Nape Guard Ballistic Helmet Covers Ballistic Helmets	50 @ \$56.40 ea 50 @ \$90.00 ea	50 @ \$10.80 each 50 @ \$56.40 each 50 @ \$90.00 each 50 @ \$756.00 each			
F.	Construction				\$0.00		
G.	. Sub-Award						
н.	. Procurement Contracts						
I.	Other				0.00		
J.	Indirec	t Cost			0.00		
	Budget Summary - City						
A.	Person	nel	\$	0			
В.	Fringe	Benefits	\$	0			
C.	Travel		\$	0			
D.	Equipm	nent	\$	36,848.50			
E.	Supplie	es	\$	45,660			
F.	Constru	uction	\$	0			
G.	Sub-Aw	vard	\$	0			

H. Procurement Contract

0

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I.	Other	\$ 0
	Total Direct Cost	\$ 82,508.50
J.	Indirect Costs	\$ 0
	Total Project Costs	\$ 82,508.50
	Federal Request	\$ 82,508.50
	Non-Federal Amount	\$ 0