## THE BOARD OF COUNTY COMMISSIONERS DURHAM, NORTH CAROLINA

Monday, April 8, 2024

7:00 P.M. Regular Session

### **MINUTES**

Place: Commissioners' Chambers, Second Floor, Durham County Government Administrative

Complex, 200 East Main Street, Durham, North Carolina

Present: Chair Nida Allam, Vice-Chair Nimasheena Burns and Commissioners Heidi Carter,

Brenda Howerton and Wendy Jacobs

Presider: Chair Nida Allam

Zoom Hybrid Participants: 2

## **Opening of Regular Session - Pledge of Allegiance**

#### **Agenda Adjustments**

Chair Allam announced that there were no agenda adjustments.

#### Announcements

Monica Wallace, Clerk to the Board read the following announcements:

- 1. Connect. Inspire. Lead. Youth in grades 9-12 are invited to participate in the DCo ForwardTogether Youth Leadership & Community Building Summit on April 11. Durham County Government invites youth to increase their knowledge and understanding of public administration and interest in pursuing careers in local government. All high schoolers are encouraged to register, young people involved in student government associations, taking government related coursework, or serving in student leadership positions may find this event of particular interest. Visit <a href="https://bit.ly/DCoForwardTogetherYouthSummit">https://bit.ly/DCoForwardTogetherYouthSummit</a> to register. For more information at <a href="https://www.dconc.gov/Home/Components/News/News/10060/31?backlist=%2f">https://www.dconc.gov/Home/Components/News/News/10060/31?backlist=%2f</a>
- 2. Launching Emerging Employees Program Do you know a young person, ages 15-19, interested in a summer internship program working in local government? Durham County Human Resources Department is now accepting applications for their Launching Emerging Employees Program (LEEP) created to develop and strengthen the lives of young people through job opportunities and career development programs. LEEP opportunities include entry-level positions and soft skills training June to August 2024. The deadline to apply is April 12, 2024. Get eligibility requirements and compensation details at <a href="https://www.dconc.gov/county-departments/departments-f-z/internship-">https://www.dconc.gov/county-departments-f-z/internship-</a>

<u>programs?fbclid=IwAR1KR965TSZqg\_vojMn8peZvzSFAX2\_6GpmlEe1sO2A8nzNY8KJF5W</u>sX-M0\_aem\_AfB1Ajr7GjFxZRARSQYOmw3\_4VHHDCWle-

3Uukbbk0rzaCdFGZJMGBOP2i0v1s8v h0gsDhc0Wj13E9FbEIcz-Ok

- 3. **Art in Motion** The deadline is quickly approaching for the DCo On the Go Design Contest! Artists are needed to help create the design work for the exterior of the newly ordered "mobile office" for Durham County. The DCo On the Go Design Contest ends on April 12! Artists 18 years and up will be eligible for cash prizes up to \$1,000. Younger residents, in grades 6-12, can help design art for a rear panel of the vehicle, with prizes up to \$250. Get contest details at <a href="https://www.dconc.gov/DCoOnTheGo">www.dconc.gov/DCoOnTheGo</a>.
- 4. **Help Inform the UDO** Durham City-County Planning has launched a new online survey for the Unified Development Ordinance (UDO). Take the survey to share your thoughts on some of the key issues addressed by the new UDO. Responses to this project survey will be used to help guide thinking related to housing, transportation, and environmental issues. The deadline to complete the survey has been extended to April 15. Visit the EngageDurham webpage to learn more!
  - More survey details at <a href="https://www.engagedurham.com/CivicAlerts.aspx?AID=62">https://www.engagedurham.com/CivicAlerts.aspx?AID=62</a>. Bilingual survey at <a href="https://www.surveymonkey.com/r/W8CZBZ9">https://www.surveymonkey.com/r/W8CZBZ9</a>.
- 5. Watch "In Touch with Durham County" On this month's edition of the "In Touch with Durham County" show, Durham County Chief Communications Officer Deborah Craig-Ray welcomes Durham Women's Commission Chair Kathleen Lockwood to share the commission's pivotal role in championing the welfare and rights of women across the community. Agriculture Development Coordinator Sherry Scully also visits the show to shed light on the Agricultural Economic Development Grant Program's essential role in endorsing sustainable farming practices and invigorating the local agricultural sector. Enjoy this discussion on the County's Youtube Durham visit page. the Television Network. or https://youtu.be/iaHFuCofHPg?si=9V5trqJf4-bzetIO
- 6. **Get Involved, it's your County!** Durham County Government has approximately 43 active advisory boards referred to as Boards and Commissions. Citizens of Durham County may volunteer to participate by applying for a vacancy. Interested citizens should fill out an application and send it to the Clerk to the Board's Office. A description of the boards as well as a list of vacancies can be found on the County's website at: <a href="https://www.dconc.gov/county-departments/departments-a-e/board-of-commissioners/boards-and-commissions">https://www.dconc.gov/county-departments-a-e/board-of-commissioners/boards-and-commissions</a>. If you need additional information, please contact the Clerk's Office at 919-560-0025 or send an email to: <a href="mailto:BoardsandCommissions@dconc.gov">BoardsandCommissions@dconc.gov</a>.
- 7. **Medication Take Bake** Northeast Baptist Church located at 3204 NC Highway 55 on Saturday April 27<sup>th</sup> from 10 a.m. to 2 p.m. For additional information contact Donna Rosser at 919-560-7765 or <a href="mailto:drosser@dconc.gov">drosser@dconc.gov</a>.

Commissioners shared the following additional announcements.

- The Durham County Register of Deeds was highlighted in the National County News for the Hacking into History: Discovering Racial Covenants in Durham Property Deeds.
- The North Carolina Heirs' Property Symposium would be held on Wednesday, April 10<sup>th</sup> from 9:30 a.m. to 4:30 p.m. at the Durham Armory.
- The Durham Station Transit Center Subcontractor Information Session and Minority and Women Business Enterprise (MWBE) Outreach Session would be on Monday, April 15<sup>th</sup> at 3:00 p.m. at Durham City Hall.

\_\_\_\_\_

Vice Chair Burns moved, seconded by Commissioner Jacobs, to excuse Commissioner Howerton from the April 8, 2024 Regular Session meeting.

The motion carried unanimously.

#### **Minutes**

Vice Chair Burns moved, seconded by Commissioner Jacobs, to approve the March 25, 2024 Regular Session minutes.

The motion carried unanimously.

#### **Ceremonial Items**

## 24-0191 Introduction of the New Office of Emergency Services (OES) Director

Dwane Brinson, Assistant County Manager introduced Mark Lockhart, OES Director and shared a brief overview of his career. Mr. Lockhart thanked the Board and County Manager Sowell for allowing him to continue to serve Durham County as the OES Director.

The Board thanked Mr. Lockhart for taking on the new role as the OES Director and continuing to service the Durham community.

## 24-0187 Proclamation – Second Chance Month

Chair Allam read the following proclamation:

#### **SECOND CHANCE MONTH | 2024**

- WHEREAS, over the last fourteen years, the Department of Justice has partnered with state, local and tribal agencies as well as national organizations to support hundreds of reentry programs across the country, yet the demand for effective reentry programs remains high; and
- WHEREAS, Governor Roy Cooper has signed Executive Order 303 making North Carolina the third state to commit to Reentry 2030; a national initiative that aims to dramatically improve reentry success for people exiting prison and those under supervision; and
- **WHEREAS,** more than 400 Durham County residents return to our community from state and federal prisoners and nearly 6,600 cycle through our local detention facility annually; and
- **WHEREAS,** Durham County Government and its Board of County Commissioners have been supporting reentry and rehabilitation efforts in Durham County for more than 30 years; and
- **WHEREAS,** effective reentry programs offer the chance for a better life to those who return from jails or are otherwise justice involved; and

**WHEREAS**, it's up to all of us, working together, to emphasize the importance of these programs and policies that make such a positive and lasting difference, not only to the individuals served, but to the communities in which they return; and

WHEREAS, Durham County Board of County Commissioners joins the effort to highlight the value of local reentry programs and calls upon the community to support their work. The investments we make today through resources we dedicate, and the enthusiasm we generate, will greatly benefit justice involved citizens and the overall public safety in Durham County.

**NOW, THEREFORE,** I, Nida Allam, Chair and on behalf of the Durham Board of County Commissioners, do hereby proclaim April 2024, as

#### "SECOND CHANCE MONTH"

in Durham County and urge all citizens to join in recognizing how important it is to help justice involved individuals positively transition to become law abiding and productive members of society.

This the 8th day of April 2024

\_\_\_\_\_

Nida Allam, Chair

**Durham Board of County Commissioners** 

Roshanna Parker, Justice Services Department Director thanked the Board for the proclamation and recognized community organizations that supported the Justice Service Department.

Robin Heath, Justice Services Department Assistant Director stated in recognition of Second Chance Month, the department would participate in Spirit Week, host a clothing drive, and collect backpacks to distribute clothes and shoes. Ontario Joyner, Local Reentry Council Coordinator thanked the County for supporting the justice community in Durham.

The Board thanked Ms. Parker and the Justice Services Department staff for taking care of the justice community and for providing much-needed services in Durham County.

#### 24-0195 Proclamation – April Fair Housing Month 2024

Commissioner Carter read the following proclamation:

#### FAIR HOUSING MONTH | 2024

**WHEREAS**, The Fair Housing Act, enacted on April 11, 1968, enshrined into federal law the goal of eliminating racial segregation and ending housing discrimination in the United States; and

WHEREAS, The Fair Housing Act prohibits discrimination in housing based on race, color, religion, sex, familial status, national origin, and disability, and commits recipients of federal funding to affirmatively further fair housing in their communities; and

WHEREAS, this year marks the commemoration of the 56<sup>th</sup> anniversary of the passage of the Fair Housing Act, the landmark civil rights law signed by President Lydon B. Johnson; and

WHEREAS. more than fifty years after the passage of the Act making discrimination in housing transitions unlawful, housing injustice persists as many communities remain segregated and the need to protect those vulnerable to inequities continues; and

**WHEREAS**, Durham County is committed to the mission and intent of Congress to provide fair and equal housing opportunities for all; and

**WHEREAS**, our social fabric, the economy, health, and environment are strengthened in diverse, inclusive communities; and

**WHEREAS,** acts of housing discrimination and barriers to equal housing opportunity are unacceptable to a common sense of decency and fairness.

**NOW, THEREFORE BE IT RESOLVED,** I, Nida Allam, Chair of the Durham Board of County Commissioners, and on behalf of the Durham Board of County Commissioners, do hereby proclaim April 2024 as

### "FAIR HOUSING MONTH"

in Durham County, North Carolina. Durham is an inclusive community committed to fair housing and to promoting appropriate activities by private and public entities to provide and advocate for equal housing opportunities for all residents and prospective residents of Durham County.

This the 8th day of April 2024

\_\_\_\_\_

Nida Allam, Chair

**Durham Board of County Commissioners** 

Grace Jones, President, Durham Regional Association of REALTORS, Inc. thanked the Board for the proclamation and stated housing was a need. She added Durham needed diversity in homeownership and lower priced homes for residents to purchase.

The Board stated Ms. Jones was the first African American female President of Durham Regional Association of REALTORS, Inc. and thanked her for fighting for fair housing in Durham.

Commissioner Jacobs stated she would discuss the fair housing issue at the Joint City-County meeting on April 9<sup>th</sup>.

#### 24-0204 Proclamation – Child Abuse Prevention Month April 2024

Commissioner Jacobs read the following proclamation:

#### **CHILD ABUSE PREVENTION MONTH | 2024**

**WHEREAS,** to recognize this month by dedicating ourselves to the task of improving the quality of life for all children and families; and

**WHEREAS,** protective factors are conditions that reduce or eliminate the long, lasting consequences for victims of abuse; and

- **WHEREAS,** communities must make every effort to promote programs and activities that create strong and thriving children and families; and
- WHEREAS, as citizens of Durham County we acknowledge that we must work together as a community to increase the awareness about child maltreatment and contribute to promote the social and economic well-being of children and families to live in a safe, stable, and nurturing environment; and
- **WHEREAS,** effective child abuse prevention activities work because of meaningful partnerships between individuals, child organizations, and government agencies that bring about community-based solutions; and
- **WHEREAS,** Durham County received 3,181 reports and accepted 1,518 reports of suspected child abuse and neglect during fiscal year July 2022 to June 2023; and
- **WHEREAS,** child abuse remains a serious problem in our community affecting our most vulnerable population of children; and
- **WHEREAS,** we must continue to make every effort to combat child abuse and neglect by promoting programs that enhance strong and thriving children; and
- **WHEREAS,** prevention and awareness remain the best defense for our community in fighting the battle of child abuse and neglect.

**NOW, THEREFORE,** I, Nida Allam, Chair and on behalf of the Durham Board of County Commissioners, do hereby proclaim April 2024 as

#### "CHILD ABUSE PREVENTION MONTH"

in Durham County and call upon all citizens, community agencies, faith-based groups, and medical facilities to join with the Department of Social Services to increase its participation in our efforts to prevent child maltreatment and strengthen the communities in which we live.

This the 8th day of April 2024

Nida Allam, Chair

**Durham Board of County Commissioners** 

Maggie Cvetican, Department of Social Services Director thanked the Board for the proclamation. She added Social Services were working to keep children safe and with their families. Ms. Cvetican stated nationwide the child welfare system was broken and the department was working to help provide resources and education to help children and families in Durham.

Valery Dambreville, Deputy Director of Child and Family Services stated the department was getting fewer cases, although the cases received were severe and lacked services and support. He added that some parents traveled to other counties for needed services.

Jovetta Whitfield, Assistant Director of Child and Family Services thanked the Board for their support and stated the department was restructuring to provide additional preventative services.

The Board thanked Ms. Cvetican and staff for keeping children and families safe in Durham. The Board asked if the Social Services Department collaborated with the Justice Services Department. Ms. Cvetican responded she has been in contact with Roshanna Parker, Justice Services Department Director, to discuss programs that could be offered to support parents and families.

# <u>24-0201 Proclamation – Omega Zeta Chapter of Omega Psi Phi Fraternity, Inc. 50<sup>th</sup> Anniversary at Duke University</u>

Vice Chair Burns read the following proclamation:

## OMEGA ZETA SEMI-CENTENNIAL CELEBRATION – 50 YEARS OF EXCELLENCE AT DUKE UNIVERSITY | 2023

**WHEREAS,** on April 12, 1974, Signaled the arrival of the first Black Greek student organization - the Omega Zeta Chapter of Omega Psi Phi Fraternity, Inc.; and

WHEREAS, Omega Zeta Chapter continues to demonstrate their commitments to their four cardinal principles - Manhood, Scholarship, Perseverance and Uplift - and their motto - "Friendship is Essential to the Soul"; and

**WHEREAS,** the arrival of Omega Zeta Chapter signaled a new day in Black student life on a campus that welcomed Black students only 11 years before; and

**WHEREAS,** that at Duke University Black Greek fraternity would be allowed, much less be successful, on a campus that was generally unaccustomed to the Black experience; and

WHEREAS, The Omega Zeta Chapter remains a strong and viable part of Duke University.

**NOW THEREFORE**, I, Nida Allam, Chair and on behalf of the Durham Board of County Commissioners do hereby recognize

## "OMEGA ZETA SEMI-CENTENNIAL CELEBRATION – 50 YEARS OF EXCELLENCE AT DUKE UNIVERSITY"

in Durham County.

This the 8<sup>th</sup> day of April 2024

\_\_\_\_

Nida Allam, Chair

**Durham Board of County Commissioners** 

Mike Morgan, Supreme Court Justice thanked the Board for the proclamation. Justice Morgan stated he was one of the 13 students who chartered Duke's first African American Greek letter fraternity. He added 11 of the original 13 students planned to return to Duke for the anniversary at Duke University.

The Board thanked Justice Morgan for the proclamation and acknowledged the importance of the Omega Zeta Chapter for African American students at Duke University.

## 24-0213 Proclamation – Black Maternal Health Week

Vice Chair Burns read the following proclamation:

## BLACK MATERNAL HEALTH WEEK | 2024

- **WHEREAS,** the maternal mortality rate in NC doubled since 2019, exacerbated by the global pandemic; and
- WHEREAS, 1 in 3 babies in Durham County are birthed to Black women; and
- **WHEREAS,** Black women nationwide, regardless of income or education level, are three to four times more likely to die from preventable pregnancy-related complications and;
- WHEREAS, Research demonstrates that the services of diverse birth workers, health advocates, community organizations, and healthcare providers are a crucial component of eliminating disparities, enhancing Black maternal safety and improving birth and health outcomes; and
- **WHEREAS,** we recognize and uplift community-based responses to addressing this crisis and we promote initiatives that reduce Black maternal morbidity and mortality such as doula services, midwifery services, peer support, mutual aid and mental wellness support; and
- **WHEREAS**, Black women deserve to have beautiful, safe pregnancy and birth experiences with access to care of their choice through being empowered and resourced to make informed decisions based on their needs; and
- WHEREAS, Black Maternal Health Week was founded by the Black Mamas Matter Alliance to increase awareness around the state of Black Maternal Health and promote activism and investment in solutions; and
- **WHEREAS**, attention and action is needed to improve Black maternal health outcomes in Durham and across North Carolina;

**NOW, THEREFORE,** I, Nida Allam, Chair and on behalf of the Durham Board of County Commissioners, do hereby proclaim April 11 – 17, 2024, as

## "BLACK MATERNAL HEALTH WEEK"

in Durham County.

This the 8th day of April 2024

Nida Allam Chain

Nida Allam, Chair

**Durham Board of County Commissioners** 

Ruby Holmes and Kiersten Bethea, Durham Women's Commission members thanked the Board for the proclamation and for highlighting the importance of Black Maternal Health. Ms. Bethea invited residents to celebrate Black Maternal Health Week with an Equity Before Birth Dance Party on April 12<sup>th</sup> at the Museum of Life and Science. She added the event was family-friendly and proceeds would go towards the push for equitable birthing outcomes.

The Board thanked Ms. Holmes and Ms. Bethea for their services to Durham County and the Women's Commission.

## **Consent Agenda**

Chair Allam stated Item 24-0193 was requested to be pulled to allow a separate vote.

Chair Allam asked the Board if they requested to pull or comment on any items on the Consent Agenda.

Commissioner Jacobs requested to comment on Item 24-0196.

 Item 24-0196 – Commissioner Jacobs inquired about the referral process for low-income senior residents. John Keefer, Grants Administrator responded the County partnered with Central Pines Regional Council to be a sub-grantee to administer the program and referrals. Commissioner Jacobs stated the Adult and Aging Services should also be a partner in the program and referral process.

Hearing no additional comments, Chair Allam entertained a motion for approval.

Vice Chair Burns moved, seconded by Commissioner Jacobs, to approve the following items on the Consent Agenda except Item 24-0193.

The motion carried unanimously.

24-0113 Authorization of an Amendment to Design Contract with RND Architects, PA for Design Development and Construction Administration Services Related to the Stanford L. Warren Interior Upgrades Project in the Amount of \$58,640, plus approval of a 7% design contingency in the amount of \$14,929 for a Total Revised Contract Amount of \$228,199

\*24-0126 Budget Ordinance Amendment No. 24BCC00091 Public Health to Recognize \$15,000 from the NC DHHS Division of Public Health Epidemiology/ Communicable Disease Section Branch for Increased Refugee Screening

\*24-0134 Approval of Capital Project Amendment No.24CPA00020 to Reduce the County Courthouse Elevator Repair Capital Project (4190DC085) to \$0 through a \$91,495.36 Reduction in PAYGO Funding, and Appropriate \$91,495.36 in PAYGO Funding to the New Ongoing Facilities Systems Capital Project (4190DC087) to Begin the Upgrade and Replacement of the Durham County Detention Center Fire Alarm System Devices

24-0136 Approval Request to Relocation of all Graves within the Abandoned Cemetery Identified as the "Emory Cemetery"

24-0146 Approval of Purchase of Goods contracts with Storr Office Environments and Interior Elements for library, administrative office, and miscellaneous furnishings from the NC State Contract Buying Program (420A-Furniture) for S.L. Warren Library in a total amount not to exceed \$359,467.29

\*24-0159 Approval of Capital Project Amendment No. 24CPA00021 and Budget Amendment No. 24BCC00087 Appropriating \$200,000 of Sewer Utility Fund Fund Balance and Transferring those Funds to the Collection System Rehabilitation Capital Project (SE051) to Cover Contract Amendments

24-0167 Approval of Carolina Management Team, LLC Contract Amendment for Painting and Coating Services for Utilities Division in the Amount of \$25,000 Increasing the Contract Amount from \$190,000 to \$215,000

\*24-0173 Budget Ordinance Amendment No. 24BCC00088 Approval of Amending the Lebanon Fire District Fund Budget to Decrease the Transfer to the County's General Fund for Personnel Expenses and Increase the Distribution Directly to Lebanon Volunteer Fire Department in the Amount of \$37,086.51

24-0178 Approve NC Division of Water Infrastructure State Revolving Fund Application for Utilities Division Triangle WWTP Rehabilitation and Upgrade Project and Authorize Chair and County Manager to execute certain documents related to the application

24-0184 Approval of the FY25 Durham Transit Work Program

24-0186 Approval of a Contract Amendment with Hayti Reborn - Justice Movement in the amount of \$70,000.00 for a total contract amount of \$770,000

24-0196 Approval of Interlocal Agreement between Central Pines Regional Council and Durham County Government to use American Rescue Plan Act (ARPA) funds to support a Senior Home Repair Program totaling \$750,000

24-0198 Juvenile Crime Prevention Council Appointment

\*24-0199 Approval of Property Tax Releases and Refunds for March 2024

24-0209 Approval of a Contract Amendment with ElectroRent Corporation for Laptops to Support Execution of the 2024 Statewide Republican Second Primary Election in the Amount of \$14,929 for a (new total amount \$84,909)

24-0210 Approval of a Contract Amendment with Coastal Carriers Inc. for Election Delivery Services to Support the Execution of the 2024 Statewide Republican Second Primary Election in the Amount of \$27,540 (for a new total amount of \$57,540)

#### Consent Agenda Item #24-0126

## Durham County, North Carolina 2023-2024 Budget Ordinance Amendment Number 24BCC00091

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY that the 2022-2023 budget ordinance is hereby amended to reflect budget adjustments.

Current Budget	Increase/Decrease	Revised Budget
\$129,300,621.46	\$15,000.00	\$129,315,621.46
\$80,535,364.58	\$15,000.00	\$80,550,364.58
	\$129,300,621.46	\$129,300,621.46 \$15,000.00

All ordinances and portions of ordinances in conflict herewith are hereby repealed.

Approved April 8, 2024

Consent Agenda Item #24-0134

## Durham County, North Carolina FY 2023-2024 Capital Project Amendment Number 24CPA-20

#### BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the FY 2023-24 budget ordinance is hereby amended to reflect budget adjustments.

Project #	Project Name	Current	Increase /	Updated
		Budget	Decrease	Budget
	1	\$231,495.36	(\$91,495.36)	\$140,000.00
	Repair Project			
41904200DC087	Ongoing Facilities Systems	\$0.00	\$91,495.36	\$91,495.36
	Project			

All	capital	projects	in	conflict	herewith	are	hereby	repeal	led	•
-----	---------	----------	----	----------	----------	-----	--------	--------	-----	---

Approved	April	8,	2024
----------	-------	----	------

### Consent Agenda Item #24-0159

## Durham County, North Carolina FY 2023-2024 Capital Project Amendment Number 24CPA-21

### BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the FY 2023-24 budget ordinance is hereby amended to reflect budget adjustments.

Project #	Project Name	Current	Increase /	Updated
		Budget	Decrease	Budget
71006011SE051	Collection Rehabilitation FY 15 Project	\$5,898,592.13	\$200,000.00	\$6,098,592.13

All capital projects in conflict herewith are hereby repealed.

Approved April 8, 2024	
------------------------	--

\_\_\_\_

## Durham County, North Carolina 2023-2024 Budget Ordinance Amendment Number 24BCC00087

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY that the 2022-2023 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
<u>Expenditure</u>			
General Government	\$2,013,635.00	\$200,000.00	\$2,213,635.00
Revenue			
Other Financing Sources	\$1,998,732.44	\$200,000.00	\$2,198,732.44

All ordinances and portions of ordinances in conflict herewith are hereby repealed. Approved April 8, 2024

## Consent Agenda Item #24-0173

## Durham County, North Carolina 2023-2024 Budget Ordinance Amendment Number 24BCC00088

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY that the 2022-2023 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
<u>Expenditure</u>			
General Government	\$2,075,994.00	(\$37,086.51)	\$2,038,907.49
Public Safety	\$10,507,535.00	\$37,086.51	\$10,544,621.51

All ordinances and portions of ordinances in conflict herewith are hereby repealed.

Approved April 8, 2024

\_\_\_\_\_

## Consent Agenda Item #24-0199

**Current Year 2023 Taxes** 

**GRAND TOTAL** 

Releases and Refunds – March 2024

Releases

Refunds

\$104,170.44

\$122,001.72

Real Property	\$6,183.75	\$75,858.69	
Personal Property	\$1,142.85	\$6,580.43	
Motor Vehicle	\$0.00	\$0.00	
Solid Waste	\$0.00	\$0.00	
Stormwater Utility	\$10,304.00	\$0.00	
Public Service	\$0.00	\$0.00	
VTS Refunds	\$0.00	\$19,599.39	
Gross Rec	\$0.00	\$94.5 <u>7</u>	
SUB – TOTAL	\$17,630.60	\$102,133.08	\$119,763.68
Prior Year 2019-2022	Releases	Refunds	
Prior Year 2019-2022 Real Property	<b>Releases</b> \$129.01	<b>Refunds</b> \$2,037.36	
Real Property	\$129.01	\$2,037.36	
Real Property Personal Property	\$129.01 \$71.67	\$2,037.36 \$0.00	
Real Property Personal Property GAP Vehicles	\$129.01 \$71.67 \$0.00	\$2,037.36 \$0.00 \$0.00	
Real Property Personal Property GAP Vehicles Motor Vehicle	\$129.01 \$71.67 \$0.00 \$0.00	\$2,037.36 \$0.00 \$0.00 \$0.00	
Real Property Personal Property GAP Vehicles Motor Vehicle Solid Waste	\$129.01 \$71.67 \$0.00 \$0.00 \$0.00	\$2,037.36 \$0.00 \$0.00 \$0.00 \$0.00	

\*\*\*\*\*\*\*\*\*

\$17,831.28

## **Items Pulled from the Consent Agenda**

<u>24-0193 Approval of Interlocal Agreement between the City of Durham and Durham County Government to use American Rescue Act (ARPA) funds to support Culture and Arts Recovery Efforts totaling \$1,000,000.</u>

Commissioner Jacobs moved, seconded by Vice Chair Burns to approve Item 24-0193 on the Consent Agenda.

Ayes: Chair Allam, Vice Chair Burns and Commissioner Jacobs.

**Abstained: Commissioner Carter** 

## Adjournment

Vice Chair Burns moved, seconded by Commissioner Carter to adjourn the Regular Session meeting at 8:30 p.m.

The motion carried unanimously.

Respectfully Submitted,

Macio Carlton

Deputy Clerk to the Board