

Benchmark Activity 39.3:

The local board of health shall annually review and approve the local health department budget and approve fees in accordance with G.S. 130A-39(g).

**Durham County Board of Health
Agenda Item Summary**

Meeting Date: 04-11-2024

Agenda Item Subject: FY 24-25 Proposed Budget Overview

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Micah Guindon

Purpose: X Action
 _____ Information only
 _____ Information with possible action

Objective: Presentation of FY 24-25 Proposed Budget and Fee Schedule (Activity 39.3)

Summary Information: The Department of Public Health (DPH) will request a County Appropriation of \$26,989,795 in FY 24-25, which is an 8.7% increase from FY 23-24. This represents a \$2,170,118 change from the current year’s originally approved budget.

The total change in expenditures is \$2,439,177. The major drivers of the change are \$1.8M in personnel costs, \$496,966 in contract services, \$107,750 in advertising, \$64,961 in pharmacy supplies, and \$38,289 in laboratory supplies as well as decreases in software and miscellaneous supplies. The total change in revenue is \$269,059. Notably, one large federal grant in Health Education is ending this year, but Medicaid revenue is expected to increase across most program areas in FY25 and the DINE program received an increase of \$241,117.

The FY 24-25 requested budget includes 239 fee changes. Specific fee changes are attached. Eighty-four are dental fees that will be increased to 60% of the 2024 National Dental Services Advisory study with a geographic multiplier and another 84 are proposed to change to reflect minor adjustments from vendors and the Center for Medicare and Medicaid (CMS). The remaining 71 are \$0 fees that DPH would like added to the public-facing fee schedule, fee deletions for those no longer applicable/allowable, changes in name only, and new fees. The total financial impact is projected to be an increase of approximately \$146,938.

Recommended Action: _____ Approve
 X Approve & forward to Board of Commissioners for action
 _____ Approve & forward to _____
 _____ Accept as information
 _____ Revise & schedule for future action

FY 24-25 Proposed Fee Changes

Other (details):

Division	CPT	Description	FY24 Fee	Request for FY25	Difference	Reason for Change
Phar	N/A	Acyclovir 400mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Azithromycin 500mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Ceftriaxone 500mg injection	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Clindamycin 300mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Clindamycin Vaginal Cream 2%	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Doxycycline 100mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Ethambutol 100mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Ethambutol 400mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Gentamicin 80mg/2ml	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Ibuprofen 800mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Imiquimod Cream 5%	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Isoniazid 100mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Isoniazid 300mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Isoniazid 50mg/5ml Solution	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Levofloxacin 500mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Metronidazole 250mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Metronidazole 500mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Moxifloxacin 400mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Narcan	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Podofilox Solution 0.5%	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Prenatal Vitamin	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Prenatal Vitamin (chewable)	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Pyrazinamide 500mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Pyridoxine 50mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Rifabutin 150mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Rifampin 150mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Rifampin 300mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Rifapentine 150mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Tinidazole 500mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Truvada	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Valacyclovir 1GM	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Phar	N/A	Valacyclovir 500mg	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Med Svcs	LU117	PPD-positive result, for a contact (Report Only)	\$ -	\$ -	\$ -	\$0, but needs to be added to master list

FY 24-25 Proposed Fee Changes

Med Svcs	LU123	PPD- PPD not read contact (person did not return) (Report Only)	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Med Svcs	LU124	PPD- non- contact (person did not return) (Report Only)	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Med Svcs	LU125	Reading a PPD that was placed elsewhere (Report Only)	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Dental	70310	CHG X-RAY teeth Partial	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Med Svcs	86703	CHG IAADIADOO HIV1 ANTIGEN W/HIV1 & HIV2	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Med Svcs	LU118	PPD-negative result, for a contact (Report Only)	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Med Svcs	90611	SMALLPOX&MONKEYPOX VAC 0.5ML	\$ -	\$ -	\$ -	\$0, but needs to be added to master list
Dental	D2970	Temp Crown (fractured tooth)	\$ 240.00	\$ -	\$ (240.00)	delete
Lab	82465	Cholesterol, Total	\$ 14.22	\$ 16.28	\$ 2.06	delete
Lab	82310	Calcium	\$ 14.18	\$ 16.28	\$ 2.10	delete
Lab	82374	Carbon Dioxide	\$ 14.18	\$ 16.28	\$ 2.10	delete
Lab	82435	Chloride	\$ 14.18	\$ 16.28	\$ 2.10	delete
Lab	84132	Potassium	\$ 14.18	\$ 16.28	\$ 2.10	delete
Lab	84295	Sodium	\$ 14.18	\$ 16.28	\$ 2.10	delete
Lab	84520	BUN (Blood Urea Nitrogen)	\$ 14.18	\$ 16.28	\$ 2.10	delete
Lab	84155	Total Protein	\$ 14.19	\$ 17.59	\$ 3.40	delete
Lab	84075	Alkaline Phosphatase	\$ 14.18	\$ 17.59	\$ 3.41	delete
Lab	84450	Aspartate Amino Transferase (AST)	\$ 14.18	\$ 17.59	\$ 3.41	delete
Lab	84460	Alanine Amino Transferase (ALT)	\$ 14.18	\$ 17.59	\$ 3.41	delete
Lab	82248	Bilirubin, Direct	\$ 14.22	\$ 16.15	\$ 1.93	delete
Lab	82247	Bilirubin, Total	\$ 14.18	\$ 16.15	\$ 1.97	delete
Med Svcs	90734	PR MENACWYD/MENACWY-CRM CONJ VACC GRPS ACWY IM USE	\$ -	\$ -	\$ -	delete
Phar	N/A	Ferrous Gluconate	\$ 0.04	\$ -	\$ (0.04)	delete
Phar	N/A	Butalbital/Acetaminophen/Caffeine 50-325-40	\$ -	\$ -	\$ -	delete
Phar	J2791	Rho(D) Immune Globulin (Human), Intramuscular or Intravenous, 20mcg/100 Iu, Injection	\$ 5.09	\$ 5.09	\$ -	description change

FY 24-25 Proposed Fee Changes

Med Svcs	G0019	CHI Services SDOH 60 min	\$ -	\$ 75.20	\$ 75.20	new fee
Med Svcs	G0136	SDOH Risk Assessment	\$ -	\$ 17.63	\$ 17.63	new fee
Med Svcs	G0022	CHI Services add. 30 min	\$ -	\$ 47.05	\$ 47.05	new fee
Med Svcs	90679	RSV vaccine - single-dose vial of lyophilized antigen	\$ -	\$ 274.00	\$ 274.00	new fee
Med Svcs	90678	RSV vaccine - single dose PFS	\$ -	\$ 292.05	\$ 292.05	new fee
Med Svcs	90678	RSV vaccine - 5 doses/BX PFS	\$ -	\$ 292.05	\$ 292.05	new fee
Med Svcs	90380	RSV vaccine - 5 doses/BX PFS 0.5mL	\$ -	\$ 485.10	\$ 485.10	new fee
Med Svcs	90381	RSV vaccine - 5 doses/BX PFS 1mL	\$ -	\$ 485.10	\$ 485.10	new fee
EH	N/A	Multiple Trip Fee	\$ -	\$ 50.00	\$ 50.00	new fee
EH	N/A	Re-review of Food Service Plans	\$ -	\$ 100.00	\$ 100.00	new fee
EH	N/A	Restaurant Remodel/Renovation	\$ -	\$ 250.00	\$ 250.00	new fee
Med Svcs	85027	CHG COMPLETE CBC (w/o Differential)	\$ -	\$ 8.23	\$ 8.23	new fee
EH	N/A	Swimming Pool Lighting Inspection	\$ -	\$ 100.00	\$ 100.00	new fee
Dental	D0240	Intraoral, occlusal film	\$ 41.61	49.87	\$ 8.26	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0230	Intraoral, periapical, addl.	\$ 23.52	32.94	\$ 9.42	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0270	Bitewing, single	\$ 26.23	37.64	\$ 11.41	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0220	Intraoral, periapical, firts	\$ 26.23	38.58	\$ 12.35	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0272	Bitewing, two	\$ 42.51	58.34	\$ 15.83	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0145	Oral Exam, under 3 yrs	\$ 69.64	86.57	\$ 16.93	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1351	Sealant – per tooth	\$ 51.55	70.57	\$ 19.02	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1120	Prophylaxis Child	\$ 66.03	86.58	\$ 20.55	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0120	Periodic Oral Exam	\$ 45.22	67.75	\$ 22.53	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1110	Prophylaxis Adult	\$ 94.97	117.62	\$ 22.65	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0330	Panoramic film	\$ 123.01	145.85	\$ 22.84	rate change per 60% of 2024 NDAS with geographic multiplier

FY 24-25 Proposed Fee Changes

Dental	D7510	Incision and drainage of abscess	\$ 287.62	310.53	\$ 22.91	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0274	Bitewing, four	\$ 59.69	82.81	\$ 23.12	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0273	Bitewing 3	\$ 46.00	69.63	\$ 23.63	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0140	Limited Oral Exam (Palliative (emergency) treatment of dental pain-minor procedure	\$ 75.97	99.75	\$ 23.78	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0170	Limited Oral Reevaluation	\$ 65.00	90.34	\$ 25.34	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D3110	Pulp Cap-Direct	\$ 76.00	109.16	\$ 33.16	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D9230	Nitrous Oxide (Analgesia)	\$ 64.22	98.81	\$ 34.59	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2951	PIN RETN - PER TOOTH ADDITION REST	\$ 62.00	97.86	\$ 35.86	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0150	Comp Exam, new/existing pt.	\$ 80.50	117.62	\$ 37.12	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0210	Intraoral, incl. bitewings	\$ 120.00	166.56	\$ 46.56	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2920	Recement Crown	\$ 100.00	149.61	\$ 49.61	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D0160	Detailed, extensive oral exam	\$ 136.00	186.31	\$ 50.31	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1516	SPACE MAINTAINER - FIXED - BILATERAL, MAXILLARY	\$ 466.70	517.55	\$ 50.85	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1510	Space Maintainer - unilateral	\$ 333.75	387.7	\$ 53.95	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1355	CARIES PREVENTIVE MEDICAMENT APPLICATION - PER TOOTH	\$ 31.00	85.34	\$ 54.34	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2140	Amalgam: One Surface Primary or Permanent	\$ 130.00	185.38	\$ 55.38	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D4355	Full mouth debridement	\$ 173.66	234.31	\$ 60.65	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7111	Extraction, coronal remnants - deciduous	\$ 109.44	170.32	\$ 60.88	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1354	Interim caries arresting medicament application - per tooth	\$ 31.00	94.1	\$ 63.10	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2940	Sedative Filling -PROTECTIVE RESTORATION	\$ 101.30	164.68	\$ 63.38	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D5421	Adjust partial denture - maxillary	\$ 49.45	115.74	\$ 66.29	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D5422	Adjust partial denture - mandibular	\$ 49.45	115.74	\$ 66.29	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1330	Oral Hygiene Instruction	\$ -	68.69	\$ 68.69	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2391	Resin-based Composite: 1 Surface Posterior	\$ 163.71	236.19	\$ 72.48	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2930	Prefab Crown Stainless steel Primary	\$ 265.66	338.76	\$ 73.10	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2330	Resin-based Composite: 1 Surface	\$ 140.19	216.43	\$ 76.24	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1353	Sealant Repair	\$ -	76.5	\$ 76.50	rate change per 60% of 2024 NDAS with geographic multiplier

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Dental	D1551	Recement Bilateral Space Maintainer - Maxillary	\$ 39.00	119.51	\$ 80.51	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1552	Recement Bilateral Space Maintainer - Mandibular	\$ 39.00	119.51	\$ 80.51	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1556	Removal of Fixed Unilateral Space Maintainer	\$ 34.00	114.8	\$ 80.80	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2392	Resin-based Composite: 2 Surface Posterior	\$ 214.36	297.36	\$ 83.00	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2331	Resin-based Composite: 2 Surfaces	\$ 179.08	262.54	\$ 83.46	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1553	Recement Unilateral Space Maintainer	\$ 39.00	124.21	\$ 85.21	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2150	Amalgam: 2 Surfaces	\$ 146.52	235.25	\$ 88.73	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D4342	Periodontal Scaling/Root planing; 1-3 Teeth	\$ 151.00	242.78	\$ 91.78	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1557	Removal of Fixed Bilateral Space Maintainer - Maxillary	\$ 34.00	129.86	\$ 95.86	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1558	Removal of Fixed Bilateral Space Maintainer - Mandibular	\$ 34.00	131.74	\$ 97.74	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7140	Extraction – Erupted Tooth	\$ 145.62	243.72	\$ 98.10	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2332	Resin-based Composite: 3 Surfaces	\$ 218.88	319.94	\$ 101.06	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2393	Resin-based Composite: 3 Surface Posterior	\$ 265.91	367	\$ 101.09	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D3220	Therapeutic pulpotomy	\$ 165.00	268.18	\$ 103.18	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2394	Resin-based Composite: 4 Surface Posterior	\$ 326.51	430	\$ 103.49	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2931	PRFABR STAINLESS STEEL CROWN-PERM	\$ 300.28	405.58	\$ 105.30	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7210	Surgical Extract. Erupted Tooth	\$ 256.87	362.28	\$ 105.41	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2160	Amalgam: 3 Surfaces	\$ 178.18	285.12	\$ 106.94	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2950	Core Buildup, including pins	\$ 230.00	340.64	\$ 110.64	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D4910	Periodontal Maintenance	\$ 62.00	173.14	\$ 111.14	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7250	Surgical Removal of residual tooth roots	\$ 272.24	389.57	\$ 117.33	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2932	Resin-based Crown	\$ 320.18	437.56	\$ 117.38	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D4341	Periodontal Scaling/Root planing; 4+ Teeth	\$ 206.00	323.7	\$ 117.70	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D9996	Teledentistry - asynchronous	\$ 30.72	148.68	\$ 117.96	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2934	Prefab esthetic coated	\$ 327.00	445.09	\$ 118.09	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D4346	Scaling Pres Gen Mod.Sev Ging Inf	\$ 95.00	213.6	\$ 118.60	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2161	Amalgam: 4 Surfaces	\$ 216.17	338.76	\$ 122.59	rate change per 60% of 2024 NDAS with geographic multiplier

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Dental	D2929	PREFAB PORC/CERAMC CROWN-PRIM TOOTH	\$ 345.00	472.38	\$ 127.38	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2335	Resin-based Composite: 4 or More Surfaces	\$ 258.68	398.04	\$ 139.36	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7220	Removal Impacted Tooth Soft Tissue	\$ 263.00	407.45	\$ 144.45	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D5611	Repair resin partial denture base, mandibular	\$ 114.96	282.3	\$ 167.34	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D5612	Repair resin partial denture base, maxillary	\$ 114.96	282.3	\$ 167.34	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D2390	Resin-based Composite: Crown Anterior	\$ 414.00	581.54	\$ 167.54	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D1517	SPACE MAINTAINER - FIXED - BILATERAL, MANDIBULAR	\$ 356.00	529.78	\$ 173.78	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D9999	Unspecified Adjunctive Procedure	\$ 46.55	228.66	\$ 182.11	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D9995	Teledentistry - synchronous	\$ 87.28	271	\$ 183.72	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D3120	Pulp Cap-Indirect	\$ 76.00	268.18	\$ 192.18	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D4210	Ginevectomy	\$ 563.00	799.85	\$ 236.85	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7230	Removal Impacted Tooth: Partially Bony	\$ 199.00	501.55	\$ 302.55	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D3310	ENDODONTIC THERAPY ANTERIOR TOOTH	\$ 648.06	959.82	\$ 311.76	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7961	BUCCAL/LABIAL FRENECTOMY (FRENULECTOMY)	\$ 188.69	568.36	\$ 379.67	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7962	LINGUAL FRENECTOMY (FRENULECTOMY)	\$ 188.69	570.24	\$ 381.55	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7240	REMOVAL IMPACTED TOOTH - CMPL BONY	\$ 199.00	611.65	\$ 412.65	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D7241	REMOV IMP TOOTH-CMPL BNY W/SURG COMP	\$ 232.02	713.27	\$ 481.25	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D5211	Maxillary partial denture - resin base	\$ 725.00	1,788	\$ 1,063.00	rate change per 60% of 2024 NDAS with geographic multiplier
Dental	D5212	Mandibular partial denture - resin base	\$ 725.00	1,788	\$ 1,063.00	rate change per 60% of 2024 NDAS with geographic multiplier
NT	G0108	DSMT individual visit, 30-minute unit	\$ 52.87	\$ 51.26	\$ (1.61)	rate change per CMS
NT	97802	MNT, initial visit, 15-minute unit	\$ 35.49	\$ 34.25	\$ (1.24)	rate change per CMS
NT	97803	MNT, subsequent visit, 15-minute unit	\$ 30.89	\$ 29.81	\$ (1.08)	rate change per CMS
NT	G0109	DSMT group session of 2 or more, 30-minute unit	\$ 15.01	\$ 14.77	\$ (0.24)	rate change per CMS
Lab	87661	CHG IADNA TRICHOMONAS VAGINALIS AMPLIFIED PROBE TECH	\$ 20.80	\$ 32.80	\$ 12.00	rate change per CMS

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Lab	81003	Ua, By Dip Stick or Tablet; Automated, Wo Micro	\$ 7.75	\$ 3.25	\$ (4.50)	rate change per CMS
Lab	85018	Hemoglobin (Hgb)	\$ 11.13	\$ 8.00	\$ (3.13)	rate change per CMS
Lab	82947	Glucose	\$ 14.18	\$ 12.00	\$ (2.18)	rate change per CMS
Lab	81002	Urinalysis Routine Without Microscopy	\$ 3.25	\$ 4.16	\$ 0.91	rate change per CMS
Lab	85652	Erythrocyte Sedimentation Rate (test # 005215)	\$ 3.43	\$ 5.00	\$ 1.57	rate change per CMS
Lab	85027	CBC Without Differential	\$ 8.23	\$ 10.00	\$ 1.77	rate change per CMS
Lab	85045	Reticulocyte Count (test# 005280)	\$ 5.09	\$ 7.09	\$ 2.00	rate change per CMS
Lab	86592	RPR	\$ 11.02	\$ 13.02	\$ 2.00	rate change per CMS
Lab	86593	RPT Titer	\$ 13.81	\$ 15.81	\$ 2.00	rate change per CMS
Lab	87205	Gram Stain	\$ 9.80	\$ 11.80	\$ 2.00	rate change per CMS
Lab	87210	Wet Prep	\$ 8.36	\$ 10.36	\$ 2.00	rate change per CMS
Lab	36415	Venipuncture	\$ 6.21	\$ 8.57	\$ 2.36	rate change per CMS
Lab	84702	Quantitative HCG (test #004416)	\$ 11.12	\$ 13.50	\$ 2.38	rate change per CMS
Lab	87206	CHG SMEAR,FLUOR STAIN,INTERP	\$ 6.83	\$ 9.83	\$ 3.00	rate change per CMS
Lab	81001	Urinalysis, By Dip Stick or Tablet Reagent for Bilirubin, Glucose, Hemoglobin	\$ 4.16	\$ 7.75	\$ 3.59	rate change per CMS
Lab	87389	HIV 1 & 2 (test# 083935)	\$ 30.53	\$ 38.01	\$ 7.48	rate change per CMS
Lab	82239	CHG BILE ACIDS, TOTAL	\$ 7.70	\$ 15.41	\$ 7.71	rate change per CMS
Lab	85014	CHG HEMATOCRIT	\$ -	\$ 8.00	\$ 8.00	rate change per CMS
Lab	84100	Phosphorus, Serum (test# 001024)	\$ -	\$ 8.11	\$ 8.11	rate change per CMS
Med Svcs	96372	PR INJECTION,THERAP/PROPH/DIA GNOST, IM OR SUBCUT [96372] (Desc Update)	\$ 21.30	25.05	\$ 3.75	rate change per EPIC
Phar	N/A	Metronidazole Gel	\$ 6.59	\$ -	\$ (6.59)	rate change per grant
Phar	J0561	PR PENICILLIN G BENZATHINE INJ	\$ 0.04	\$ -	\$ (0.04)	rate change per grant
Lab	83735	Magnesium (test# 001537)	\$ -	\$ 11.46	\$ 11.46	rate change per Lab Corp
Phar	J7298UD	PR MIRENA, 52 MG	\$ 231.70	\$ 214.41	\$ (17.29)	rate change per latest acquisition price
Phar	J7298	PR MIRENA, 52 MG	\$ 231.70	\$ 214.41	\$ (17.29)	rate change per latest acquisition price
Phar	J1050UD	PR MEDROXYPROGESTERONE ACETATE	\$ 0.07	\$ 0.07	\$ (0.00)	rate change per latest acquisition price
Phar	J1050	PR MEDROXYPROGESTERONE ACETATE	\$ 0.07	\$ 0.07	\$ (0.00)	rate change per latest acquisition price
Phar	J2790	PR RHO D IMMUNE GLOBULIN INJ 300mcg/1500IU	\$ 69.58	\$ 69.58	\$ -	rate change per latest acquisition price
Phar	N/A	Miralax	\$ -	\$ 7.94	\$ 7.94	rate change per latest acquisition price
Phar	N/A	Permethrin 1% Cream Rinse	\$ -	\$ 10.53	\$ 10.53	rate change per latest acquisition price

FY 24-25 Proposed Fee Changes

Phar	N/A	Antifungal Cream	\$ 1.98	\$ 1.04	\$ (0.94)	rate change per latest acquisition price
Phar	N/A	Miconazole 7	\$ 3.26	\$ 3.20	\$ (0.06)	rate change per latest acquisition price
Phar	N/A	Clotrimazole Cream 1%	\$ -	\$ 1.04	\$ 1.04	rate change per latest acquisition price
Phar	N/A	Climara 0.0375 mg/day	\$ -	\$ 7.96	\$ 7.96	rate change per latest acquisition price
Phar	N/A	Albuterol Inhaler	\$ -	\$ 15.92	\$ 15.92	rate change per latest acquisition price
Phar	N/A	Nix Lice Control Spray	\$ -	\$ 21.23	\$ 21.23	rate change per latest acquisition price
Phar	N/A	Nortrel	\$ 6.71	\$ 4.79	\$ (1.92)	rate change per latest acquisition price
Phar	N/A	Cryselles	\$ 4.76	\$ 3.52	\$ (1.24)	rate change per latest acquisition price
Phar	N/A	Tri-Lo Sprintec	\$ 1.40	\$ 0.83	\$ (0.57)	rate change per latest acquisition price
Phar	N/A	Aviane	\$ 1.96	\$ 1.41	\$ (0.55)	rate change per latest acquisition price
Phar	N/A	Apri	\$ 1.96	\$ 1.52	\$ (0.44)	rate change per latest acquisition price
Phar	N/A	Nortrel 7/7/7	\$ 1.97	\$ 1.93	\$ (0.04)	rate change per latest acquisition price
Phar	N/A	Ocella	\$ 4.76	\$ 4.83	\$ 0.07	rate change per latest acquisition price
Phar	N/A	Sprintec	\$ 1.40	\$ 1.54	\$ 0.14	rate change per latest acquisition price
Phar	N/A	Norethindrone	\$ 0.84	\$ 2.47	\$ 1.63	rate change per latest acquisition price
Phar	N/A	Portia	\$ 1.96	\$ 3.90	\$ 1.94	rate change per latest acquisition price
Phar	N/A	Seasonique	\$ 0.85	\$ 3.34	\$ 2.49	rate change per latest acquisition price
Phar	N/A	Fuconazole	\$ 1.93	\$ 0.64	\$ (1.29)	rate change per latest acquisition price
Phar	N/A	Plan B/My Choice	\$ 3.13	\$ 2.49	\$ (0.64)	rate change per latest acquisition price
Phar	N/A	Ondansetron	\$ 0.13	\$ 0.03	\$ (0.10)	rate change per latest acquisition price
Phar	N/A	Promethazine	\$ 0.06	\$ 0.04	\$ (0.02)	rate change per latest acquisition price
Phar	N/A	Dipjenhydramine HCL 25MG	\$ 0.02	\$ 0.01	\$ (0.01)	rate change per latest acquisition price
Phar	N/A	Ferrous Sulfate	\$ 0.01	\$ 0.01	\$ 0.01	rate change per latest acquisition price
Phar	N/A	Pyridoxine 25mg	\$ -	\$ 0.01	\$ 0.01	rate change per latest acquisition price
Phar	N/A	Famotidine 20mg	\$ -	\$ 0.03	\$ 0.03	rate change per latest acquisition price
Phar	N/A	Metoclopramide 10mg	\$ -	\$ 0.03	\$ 0.03	rate change per latest acquisition price
Phar	N/A	Loratadine 10mg	\$ -	\$ 0.04	\$ 0.04	rate change per latest acquisition price
Phar	N/A	Omeprazole 20mg	\$ -	\$ 0.04	\$ 0.04	rate change per latest acquisition price
Phar	N/A	Aspirin 81mg	\$ -	\$ 0.05	\$ 0.05	rate change per latest acquisition price
Phar	N/A	Cipro 250mg	\$ 0.13	\$ 0.19	\$ 0.06	rate change per latest acquisition price
Phar	N/A	Cephalexin 500mg	\$ -	\$ 0.07	\$ 0.07	rate change per latest acquisition price
Phar	N/A	Amoxicillin 500mg	\$ -	\$ 0.08	\$ 0.08	rate change per latest acquisition price
Phar	N/A	Sertraline 50mg	\$ -	\$ 0.10	\$ 0.10	rate change per latest acquisition price
Phar	N/A	Cipro 500mg	\$ 0.12	\$ 0.30	\$ 0.18	rate change per latest acquisition price
Phar	N/A	Misoprostol 200mg	\$ -	\$ 0.20	\$ 0.20	rate change per latest acquisition price
Phar	N/A	Doxylamine 25mg	\$ -	\$ 0.21	\$ 0.21	rate change per latest acquisition price
Phar	N/A	Amoxicillin/Clavulanate Potassium 875-125	\$ -	\$ 0.27	\$ 0.27	rate change per latest acquisition price

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Phar	N/A	Nifedipine 10mg	\$ -	\$ 0.34	\$ 0.34	rate change per latest acquisition price
Phar	N/A	Dicloxacillin 500mg	\$ -	\$ 0.37	\$ 0.37	rate change per latest acquisition price
Phar	N/A	Amoxicillin/Clavulanate Potassium 500-125	\$ -	\$ 0.50	\$ 0.50	rate change per latest acquisition price
Phar	N/A	Ampicillin 500mg	\$ -	\$ 0.56	\$ 0.56	rate change per latest acquisition price
Phar	N/A	Nitrofurantoin	\$ 0.39	\$ 1.79	\$ 1.40	rate change per latest acquisition price
Phar	N/A	Ella	0	\$ 17.82	\$ 17.82	rate change per latest acquisition price
Phar	N/A	Permethrin 5% Cream	\$ -	\$ 1.74	\$ 1.74	rate change per latest acquisition price
Phar	N/A	Tolnaftate % Cream	\$ -	\$ 1.98	\$ 1.98	rate change per latest acquisition price
Phar	N/A	Hydrocortisone Cream 1%	\$ -	\$ 2.78	\$ 2.78	rate change per latest acquisition price
Phar	N/A	Triamcinolone Acetonide Cream 0.1%	\$ -	\$ 6.13	\$ 6.13	rate change per latest acquisition price
Phar	N/A	Terbinafine 1% Cream	\$ -	\$ 6.76	\$ 6.76	rate change per latest acquisition price
Phar	N/A	Proctor-Med HC 2.5% Cream	\$ -	\$ 7.50	\$ 7.50	rate change per latest acquisition price