



**COUNTY OF DURHAM, NORTH CAROLINA  
BOARD OF COUNTY COMMISSIONERS  
Agenda Action Form**

**Item:**

**Budget Ordinance Amendment No. \_\_\_\_\_ to Recognize \$ 20,000 from the North Carolina Department of Health and Human Services Division of Public Health**

**Date Of Board Of Health Session: December 14, 2023**

**Date Of BOCC Work Session (WS): February 5, 2024**

**Date Of BOCC Regular Session (RS): February 26, 2024**

**Request For Board Action:**

The Board is requested to approve Budget Ordinance Amendment No. \_\_\_\_\_ to recognize \$20,000 from the North Carolina Department of Health and Human Services Division of Public Health.

This is part of a larger \$112,272 award that extends from June 1, 2023 – May 2024 for Durham County to support a Regional Tobacco-Free Collaborative and implement a Tobacco Prevention and Control Action Plan for the following counties: Durham, Chatham, Orange, Alamance, Guilford, Rockingham, Randolph, Caswell, and Person. The Durham County Department of Public Health (DCoDPH) was awarded funds from the state, to conduct educational activities for a prohibition on tobacco product usage within 100 linear feet outside any building on a North Carolina A&T State University campus.

The Board of Health has approved this amendment.

**Alignment With Strategic Plan:** This grant aligns with Strategic Goal 2: Health and Well-being for All by preventing suicide and suicide attempts in Durham County.

**Resource Persons:** Rodney Jenkins, MHA, Public Health Director

**County Manager’s Recommendation:** The County Manager recommends that the Board approve Budget Ordinance Amendment No. \_\_\_\_\_ to recognize \$20,000 from the North Carolina Department of Health and Human Services, Division of Public Health.

County Manager: \_\_\_\_\_

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**COUNTY OF DURHAM, NORTH CAROLINA  
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**Item:**

**Budget Ordinance Amendment No. \_\_\_\_\_ to approve an increase in funding for the Durham County Youth Home in the amount of \$283,109.52 to enhance staffing.**

**Date Of Board Of Health Session:** December 14, 2023

**Date Of BOCC Work Session (WS):** February 5, 2023

**Date Of BOCC Regular Session (RS):** February 26, 2023

**Request For Board Action:**

The Board is requested to approve Budget Ordinance Amendment No. \_\_\_\_\_ to increase funding to the WellPath contract for the Durham County Youth Home in the amount of \$283,109.52 to enhance staffing. The proposed increase will cover 3.3 FTEs from January 1, 2024 – June 30, 2024. Staffing enhancements will include adding:

- 1.80 FTE (72 hours) of Registered Nurse
- 0.20 FTE (8 hours) of Mid-level Practitioner NP/PA
- 0.10 FTE (4 hours) of Physician
- 1.0 FTE (40 hours) of Charge RN
- 0.20 FTE (8 hours) of Psychologist

**Alignment With Strategic Plan:** This amendment aligns with Strategic Goal 2: Health and Well-being for All. The increase in funding will allow for the hiring of appropriate staff and provide quality and consistent health care to the Durham County Youth Home.

**Resource Persons:** Rodney Jenkins, MHA, Public Health Director

**County Manager's Recommendation:** The County Manager recommends that the Board approves Budget Ordinance Amendment No. \_\_\_\_\_ to increase funding to the WellPath contract for the Durham County Youth Home in the amount of \$283,109.52 to enhance staffing.

County Manager: \_\_\_\_\_

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