

Durham County Government
ARPA Encumbered Project Highlights*

# of Projects	Project Sponsor	Project Description	Total Budget
36	Nonprofit Organizations - Community Grants	Nonprofit Community Grant initiative to address seven priority areas including: (1.) Capacity Building and Technical Assistance for Child Care; (2.) Expanding Access to Affordable Childcare; (3.) Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12; (4.) Improving Youth and Family (SEMH) - Youth Ages 13-24; (5.) Youth Enrichment and Recreational Activities; (6.) Capacity Building for Culturally Affirming Maternal Health Support; and (7.) Crime Intervention Initiatives	9,034,084
36	Subtotal Community Grants		9,034,084
1	Made In Durham	Expand workforce development training initiative. Building Up Local Labor	3,000,000
1	Inter-Faith Food Shuttle	Provide Emergency Community Food Assistance in Durham County	1,643,284
1	Durham County	Dco THRIVES Counties for Guaranteed Income - Program supports families at or below 30% of the AMI who need financial support for living expenses. Selected participants will be randomly sorted into two groups: stipend recipients and comparison participants. Stipend recipients will receive financial support each month in addition to compensation for survey completion. Comparison participants will only receive compensation for survey completion.	1,690,000
1	Cooperative Extension	Funding supports expanded 4-H program offerings for Health Rocks! initiative and the 4-H Juntos program (grades 8- 12) for Latinx teens and parents, builds connections to aid teens and their parents to plan and navigate together.	360,000
4	Subtotal Other ARPA Projects		6,693,284
# of Projects	Joint Funded Projects	Project Description	Total Budget
1	Broadband GREAT grant award Match with the State of NC and Frontier Communications	Expand broadband services to communities without high speed internet. Frontier was awarded \$2,652,982, with a county match totaling \$234,087. Funds are expected to deploy broadband services to approximately 1,007 households and businesses in northern Durham County.	234,086
1	Affordable Housing, City of Durham Partner	Expand affordable housing for residents at or below 80% of the Area Median Income (AMI).	10,000,000
1	Broadband GREAT grant award Match with the State of NC and Lumos	Expand broadband services to communities without high speed internet. NC Communications Advanced Services, LLC (Lumos) was awarded \$2,980,918. Durham County's match for the project totals \$50,000, with the \$476,044 match requirement sponsored by Lumos. The funds are expected to deploy broadband services to approximately 766 households and businesses.	50,000
1	Affordable Housing, City of Durham Partner	Expand affordable housing for residents at or below 80% of the AMI	3,500,000
4	Subtotal Joint Projects		13,784,086
44	Total Committed Projects		29,511,454

Percentage of ARPA Funds Committed

47%

Total Amount of ARPA Funds Allocated to Durham County

\$ 62,445,275

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan.