

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
Nonprofit Community Grants - RFP					
1	Aya Community Wellness Center	Health and Well Being for all	Revenue Replacement	Aya Birth & Community Wellness aims to address the maternal healthcare crisis that is disproportionately affecting women and people of color. Funding supports community outreach, service delivery and infrastructure needed to support a clinic location.	\$ 280,000
2	Bike Durham	Health and Well Being for all	Negative Economic Impacts	This program will support healthy living and social emotional well-being for students through the physical activity that comes from walking, bicycling, or rolling to school. The program will teach youth walking and bicycling safety skills; create opportunities for them to apply those skills; support walking, biking, and roll to school activities; and provide bicycles and helmets to students in need. There has been an increase in screen time and a decrease in physical activity during the COVID-19 pandemic. This project aims to encourage families and children to meet two-thirds of their daily activity by walking a mile to and from school.	\$ 175,000
3	Book Harvest	Community Empowerment and Enrichment	Negative Economic Impacts	This project will bring dynamic, interactive, and engaging community-based places and spaces, in-person story times, and abundance of free books to under-resourced youth in Durham, NC. Programing supports learning goals through expanded reading. These goals and objectives come from scientific evidence that detail that access to books is an essential remedy for educational disparities.	\$ 150,000
4	Breastfeed Durham	Health and Well Being for all	Services to Disproportionately impacted Communities	Breastfeed Durham advocates for human milk feeding families to help address the needs of pregnant and breastfeeding families, as well as addressing some of the economic harms to households, small businesses, nonprofits, and the public sector. This project will support the COVID-19 public health and economic response in the Durham community by advocating for health equity for human milk feeding families, addressing the changing health needs of pregnant and breastfeeding families.	\$ 80,000
5	Built2Last Innovations, Inc.	Community Empowerment and Enrichment	Negative Economic Impacts	Built2Last will expand training opportunities for childcare centers and home day care operators with the goal of increasing capacity in communities historically underrepresented. The program will help licensed childcare facilities and informal childcare providers improve and strengthen their business practices to aid in the providers from recovering from fiscal impact of Covid-19 pandemic.	\$ 250,000
6	Bump the Triangle	Community Empowerment and Enrichment	Negative Economic Impacts	BUMP will expand our current youth arts programming and provide needs-based scholarships to improve the well-being of Durham youth through arts enrichment and education. Expand capacity: Provide needs-based scholarships for underserved Durham youth from marginalized communities to study various African-diasporic art forms from local culture bearers of African descent in weekly lessons for 30 weeks annually. Sustain and expand educational programming and resources: Support program youth with transportation and resources as needed to encourage equitable and sustainable participation in all BUMP programming offerings.	\$ 150,000
7	Center for Child and Family Health	Community Empowerment and Enrichment	Public Health	The project is designed to provide birthing people additional postpartum support at no cost and to scale culturally affirming pregnancy and postpartum supports. This project will use an evidence-based home visiting model that has demonstrated improvements in parenting and infant well-being and reductions in emergency medical care use and costs.	\$ 280,000

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
8	Child Care Services Association	Community Empowerment and Enrichment	Negative Economic Impacts	Building the Business Side of Child Care (BBSC): Build capacity of licensed childcare providers through increased training, coaching and support. Child Care Services Association will support family childcare homes who are seeking licensure by providing structured peer mentorship, business training, coaching by experts, and providing grants. During Covid-19, family childcare homes were on the front lines by providing services throughout the pandemic. Childcare providers continue to play a key role in continued economic recovery and workforce stability.	\$ 800,000
9	Child Care Services Association	Community Empowerment and Enrichment	Negative Economic Impacts	Build Babies Durham provides access to quality care for infants and toddlers. This project provides financial assistance through childcare scholarship payments for income-eligible families who are working, in school, looking for work, unable to work or have a child with a developmental need.	\$ 2,000,000
10	Children's Home Society of NC	Health and Well Being for all	Negative Economic Impacts	Child First-Durham County: Child First is an evidence-based home visiting program, with proven effectiveness in achieving improved mental health outcomes for young children (0-5) and their caregivers. This project will provide an evidence-based home visiting program called Child First. It is an intervention, which helps build a nurturing, responsive, parent-child relationship and increases mental health outcomes while preventing child abuse or neglect.	\$ 250,000
11	City of Durham, Parks and Recreation	Community Empowerment and Enrichment	Negative Economic Impacts	The desired community impact is to increase teen participation in supervised afterschool recreation activities that provide advanced STEAM education which results in decreased participation by teens in negative social behaviors. This program also seeks to increase the number of teens who report interest in STEAM careers because of their experience in the program.	\$ 118,168
12	Diaper Bank of NC	Health and Well Being for all	3. Services to Disproportionately Impacted Communities	Diaper Bank of North Carolina (DBNC) will work to remove barriers to education, employment, and wellbeing by ensuring that low-income and high-poverty families in the Durham Housing Authority's Public Housing Program have an adequate supply of diapers and wipes for their children. The project will supply low-income families with diapers. The COVID-19 pandemic produced staggering levels of diaper need due to job losses and reduction in hours worked, and the recent effects of inflation and rising food and fuel costs have exacerbated financial struggles for already vulnerable families.	\$ 280,000
13	Durham Public Schools Foundation	Health and Well Being for all	Negative Economic Impacts	Establishing a Mental Health Ambassadors Program and delivering an ongoing Community Mental Health Education & Skill-Building Series reaching DPS students, their families and DPS elementary educators and staff. Youth mental health needs have been rising, and were exacerbated by the Covid-19 pandemic, which brought on isolation, grief, and chronic instability for our most marginalized communities. The funds establish a Mental Health Ambassadors Program, a peer-to-peer model for educators, students, and caregivers that promotes preventative measures to reduce mental health crises through reducing mental health stigma, connecting peers to resources, assessing school community needs and opportunities for new supports, and building their own mental health skills and knowledge. In elementary schools, this program would begin with Educator Ambassadors and Parent/Caregiver Mental Health Champions who would develop approaches for engaging elementary school-aged students (student ambassadors would be older students).	\$ 350,000

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
14	Durham Success Summit	Community Empowerment and Enrichment	Negative Economic Impacts	The program will deliver 100 hours of career preparation training and 1-on-1 professional mentorship to 100 high school-enrolled students. The COVID-19 pandemic exacerbated existing issues related to career-readiness faced by youth Durham Success Summit will recruit and onboard mentors to include professionals from private and non-profit organizations within the Durham community. Mentorship partners will provide \$72,000 worth of in-kind volunteer hours.	\$ 86,000
15	Durham YMCA	Community Empowerment and Enrichment	Negative Economic Impacts	Durham YMCA Learning and Camp Excel expand summer academic support and enrichment activities. Educational services and other efforts to address educational disparities. This project provides after school and summer academic support and safe, enriching childcare, with social emotional learning delivered by trained YMCA youth counselors to help students cope with the effects of isolation due to COVID.	\$ 250,000
16	El Futuro, Inc.	Health and Well Being for all	Public Health	The initiative will develop and deliver specialized mental health services for Latino adolescents and young adults and their families/caregivers to help curb current trends coming out of the pandemic and improve Latino mental health and related life outcomes in Durham. This program will provide enhanced treatment but also culturally responsive psychoeducation, prevention, and early intervention – for both these Latino/Hispanic youth and their parents, will make a major impact on whole community health in Durham County coming out of the pandemic.	\$ 200,000
17	Emily K Center	Community Empowerment and Enrichment	Negative Economic Impacts	Funding will address systemic educational disparities and provide opportunities for students to connect to their best postsecondary fit. This project will increase our ability to assist them with overcoming the disparities they face and help them reach their long-term goals. As educational disparities and mental health challenges have been exacerbated due to the pandemic and disproportionately affected communities of color and economically disadvantaged communities.	\$ 100,000
18	Empower Dance Foundation	Community Empowerment and Enrichment	Negative Economic Impacts	Empower Dance Foundation will eliminate barriers of economic inequality by providing professional dance classes through their arts programming for youth. Provide enrichment to eliminate barriers of economic inequality by providing professional dance classes through our arts programming for youth including Dance Outreach Program with Student U, Summer Programming, Boys in Dance, and the proposed Community Empower Series with the Durham Housing Authority, Housing Communities	\$ 150,000

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
19	Eno River Association	Community Empowerment and Enrichment	Negative Economic Impacts	The Eno River Association (ERA) will engage more youth in high-quality, immersive education and recreation on the Eno River through our partnership with Durham Public Schools, facilitation of ERA family-centered nature-based activities, and the expansion of ERA's summer camp program. The COVID-19 pandemic further underscores how safe, accessible natural spaces are essential. Parks offer respite, recreation, and social spaces; visitation has more than doubled. Through ARPA funding, ERA will expand its nature-based programs to engage 4,000 youth (a 285% annual increase) in high-quality, immersive education and recreation on the Eno River, so that they can benefit from the social and emotional health outcomes provided by time spent in nature. These programs aim to reduce barriers to participation in outdoor recreation and education – in urban schools, within family units, and in extracurricular activities. In-school and field trip programming for Durham Public Schools, helping families access passive recreation in Eno parks and Expanding Summer Camp programs.	\$ 125,000
20	Exchange Family Center	Health and Well Being for all	Negative Economic Impacts	The program is designed to strengthen parent and child relations through coaching. Further dollars support adolescents at risk in the juvenile court system to aid in reducing problem behaviors and train childcare professionals. This project is making children's lives in Durham better by strengthening their families, teachers, and communities through proven counseling, coaching, and training. The objective is to offer support services to create generational transformation that will impact their families for years to come.	\$ 250,000
21	Families Moving Forward	Community Empowerment and Enrichment	Negative Economic Impacts	Families Moving Forward provides temporary childcare for young children experiencing homelessness. This project is providing support to families that are experiencing homelessness and working to secure employment by paying for temporary childcare expenses	\$ 50,000
22	Kidznotes	Community Empowerment and Enrichment	Negative Economic Impacts	Kidznotes will utilize ARPA funding to rebuild the quality, scope, and impact of their free after-school programs to serve students, who are most susceptible to pandemic-related learning loss and related setbacks. Support free afterschool music education enrichment programs, which serve students in Durham County who are most susceptible to pandemic-related learning loss and related setbacks. The Kidznotes Program serves students from under-resourced communities in kindergarten through 12th grade.	\$ 150,000
23	MAAME, Inc.	Health and Well Being for all	3. Services to Disproportionately Impacted Communities	MAAME, Inc. will create an Easy Access Maternal Health Resource Center that will provide full spectrum doula support, maternal and infant care education, resource navigation, and mental health support for populations disproportionately impacted by higher infant mortality rates and health disparities. Efforts will focus on community-based model of doula support integrated with early pregnancy management.	\$ 280,000
24	Museum of Life and Science	Community Empowerment and Enrichment	Negative Economic Impacts	The Museum's newly redesigned and expanded early childhood space, Play to Learn, brings new opportunities for enriching the lives of our community's youngest learners through hands-on, inquiry-based learning. Using ARPA funds, the Museum will develop, deliver, and evaluate a regular schedule of daily programs in Play to Learn. These drop-in programs will include engaging activities such as Storytime, song, and movement, making and tinkering, animal encounters, and more. Programs will be led by an early childhood educator and will be designed to nurture early critical thinking skills and connect families to early childhood professionals and resources.	\$ 125,000

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
25	NC Arts in Action	Community Empowerment and Enrichment	Negative Economic Impacts	NC Arts in Action will use dance, music, and performance to improve the social and emotional development for Durham Public School students participating in the program. This project is helping to remove barriers in performing arts education by offering programs during the school day to children in three high-need schools in Durham. The pandemic widened pre-existing opportunity and achievement gaps, disproportionately affecting disadvantaged students. This program is offered during school hours to provide their curriculum-integrated dance program to children without the barriers of transportation.	\$ 165,000
26	Reach Out and Read	Community Empowerment and Enrichment	Negative Economic Impacts	Reach Out and Read's model, integrating the promotion of foundational relationships through early literacy into pediatric healthcare. Reach Out and Read gives families the tools to engage with each other through reading, telling stories, and playing together -- just the types of serve and return interactions that support strong relationships and flourishing children who will grow into healthy, productive adults.	\$ 110,000
27	Refugee Community Foundation	Health and Well Being for all	Negative Economic Impacts	Funding supports the implementation of a community-owned language access and accompaniment model in Durham County to include information, resources, and public services for non-English proficient refugee and migrant families. Critical support services are often inaccessible due to language exclusion. The COVID-19 pandemic has prompted a large-scale shift of medical and social service agencies to telehealth and remote service delivery, worsening access for non-English speaking communities, who also face technology and tech literacy barriers. The funding will address critical gaps needed to support children and families disproportionately impacted by the coronavirus pandemic.	\$ 250,000
28	St. Joseph's Historic Foundation, Inc	Community Empowerment and Enrichment	Negative Economic Impacts	The Youth Arts Enrichment Program at the Hayti Heritage Center is designed to enrich the lives of youth ages 7-17 through a comprehensive program utilizing the Durham methodology of "Socialization through the Arts." The project will provide access to year-round training and development that focuses on leadership and critical thinking skills for youth in Durham. Program supports educational outcomes and supports efforts to mitigate learning loss resultant from COVID-19.	\$ 200,000
29	Student U	Community Empowerment and Enrichment	Negative Economic Impacts	This project uses a strategic approach that walks with students from the 6th grade to college graduation, providing multi-tiered holistic interventions that meet our community of families' wellness needs that have emerged from or been unveiled by COVID-19. This project will help students close learning loss gaps resultant from the impact of COVID-19. Student needs will be addressed through intensive academic interventions, counseling, and mental health support services.	\$ 300,000
30	SwingPals	Community Empowerment and Enrichment	Negative Economic Impacts	Expand existing program for Durham Public School students This project allows SwingPals to increase the number of students participating in the SwingPals' programming in schools by providing the opportunity to learn more about emotional awareness and regulation, mindfulness, and resiliency through the year-round after school program.	\$ 200,000

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
31	Triangle Area Parenting Support	Health and Well Being for all	Public Health	Triangle Area Parenting Support will build community capacity for and deliver perinatal peer support and psychoeducation parenting groups – specifically the Program for Early Parent Support (PEPS) program.	\$ 80,000
32	Triangle East 100 Black Men	Community Empowerment and Enrichment	Negative Economic Impacts	This program is designed to improve the lives of young black men by promoting achievement and wellness while addressing issues that disproportionately affect members of the Black community which exasperated by COVID-19. This project aims to minimize the harm of systems by building the strength and character of program participants with activities that support emphasis on academic achievement, leadership, and career readiness.	\$ 75,000
33	Triangle Literacy Council	Safe Community	Community Violence Interventions	The project is designed to prevent criminal activity and recidivism in Durham County youth aged 16 to 24 years of age by providing a full time educational and workforce training program that includes supportive services and intervention. This project is working to prevent criminal activity and recidivism in Durham County's youth by providing educational and workforce training program that includes supportive services and intervention.	\$ 225,000
34	United Way of the Greater Triangle	Community Empowerment and Enrichment	Services to Disproportionately Impacted Communities	United Way of the Greater Triangle will be a relational commitment and resource allocation strategy that positions community experts and lived experiences alongside impactful nonprofits to define what is right and wrong in their communities and drive systemic solutions to eliminate maternal health discrepancies in communities with the highest levels of infant mortality rates. The initiative will work towards building a maternal health blueprint with nonprofits and other partners focused on reducing the infant mortality rates which disproportionately impact women and children of color.	\$ 299,916
35	World Relief	Community Empowerment and Enrichment	Negative Economic Impacts	World Relief Durham intends to use the funds to host Refugee and Immigrant Summer Enrichment (RISE) camps which provide academic and social support to refugee and immigrant youth during the summer break. To build upon students' academic successes from the school year to combat summer learning loss, with a particular focus on developing language skills and meeting students' unique learning needs. This goal will be met through the summer program's implementation of academic enrichment activities, tutoring sessions with volunteers, and experiential learning opportunities.	\$ 50,000
36	Youth Mentoring Collaborative	Health and Well Being for all	Negative Economic Impacts	The Healing-Centered Mentoring project expands services to support evidence based mental health support services for youth. This project promotes the mental health and psychosocial wellbeing of the youth served by using evidence-based practices and technology. Recent studies have shown longitudinal evidence on the mental health impact of COVID-19 on youth. The project builds the capacity of mentoring organizations to increase the number of youths receiving evidence-based mental health services.	\$ 150,000
Community Empowerment and Enrichment Initiatives					
37	Made In Durham	Community Empowerment and Enrichment	Revenue Replacement	Funding expands the Building Up Local Labor initiative focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports the creation of a second industry certificate program that will follow the same BULLS model of providing financial and academic support as well as connection to resources. Initiative also supported by private sector organizations.	3,000,000

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
38	Inter-Faith Food Shuttle	Community Empowerment and Enrichment	Negative Economic Impacts	Funding provides emergency community food assistance in Durham County. With the end of the SNAP (Supplemental Nutrition Assistance Program) emergency allotments in March 2023, Durham County staff and community partners anticipated a substantial increase in food needs from SNAP participants. Funding supports food pantries and other emergency food providers. Food bank partners can purchase food at wholesale or bulk rates, supporting these partners greatly multiplies the amount of food resources we are able to provide for families.	1,643,284
39	Durham County	Community Empowerment and Enrichment	Negative Economic Impacts	DCo THRIVES Counties for Guaranteed Income Program pilot will support families at or below 30% of the AMI who need financial support for living expenses. The program follows a national initiative with selected participants receiving a monthly stipend to support living expenses.	1,690,000
40	Durham County Cooperative Extension	Community Empowerment and Enrichment	Revenue Replacement	Funding supports expanded 4-H program offerings that would reach more youth and help increase and deepen program offerings, including the addition of research-based programs like Health Rocks!-a 4-H healthy living program that adds life skill development and decision making to address health, including reducing tobacco, alcohol, e-cigarette/vaping and drug use. Funding also supports the 4-H Juntos program (grades 8- 12) for Latinx teens and parents, builds connections to aid teens and their parents to plan and navigate together. Through interactive workshops and family events, the program helps teens and their parents to gain both knowledge and skills needed to bridge the gap between high school and college.	360,000
Joint Partnerships with Other Government Organizations					
41	Broadband (GREAT grant award match with the State of NC, Frontier)	Environmental Stewardship and Community	Infrastructure	Expand broadband services to communities without high-speed internet. The project is designed to meet high-speed technical standards: reliably meet or exceed 100/20 Mbps and be scalable to a minimum of symmetrical 100 Mbps download and upload speed. Funds are a match to the NC GREAT grant award. The project budget totals \$3,121,156, including a \$234,086 allocation from Durham County Government, with the remaining funds supported by Frontier Communications. The funds are expected to deploy broadband services to approximately 1007 households and businesses in Durham County.	\$ 234,086
42	Affordable Housing - Joint funded project with the City of Durham	Community Empowerment and Enrichment	Negative Economic Impacts	Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$10 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 10,000,000
43	Broadband (GREAT grant award match with the State of NC, Lumos)	Environmental Stewardship and Community	Infrastructure	Expand broadband services to communities without high-speed internet. Project designed to meet high-speed technical standards: reliably meet or exceed 100/20 Mbps and be scalable to a minimum of symmetrical 100 Mbps download and upload speed. Funds are a match to a second NC GREAT grant award to NC Communications Advanced Services, LLC (Lumos) totaling \$2,980,918. Durham County's match for the project totals \$50,000, with the \$476,044 match requirement sponsored by Lumos. The funds are expected to deploy broadband services to approximately 766 households and businesses in Durham County.	\$ 50,000

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.

Durham County Government
ARPA Encumbered Project Highlights*

Item	Project Sponsor	BOCC ADOPTED ARPA PLAN CATEGORY	US Treasury Expenditure Category	Program Highlights	Total Budget
44	Affordable Housing - Joint funded project with the City of Durham	Community Empowerment and Enrichment	Negative Economic Impacts	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$3.5 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 3,500,000
TOTAL					\$ 29,511,454

Percentage of ARPA Funds Encumbered* 47%

Total ARPA Funds \$ 62,445,275

*All projects are targeted to be encumbered by Spring 2024 to align with the BOCC Approved ARPA Spending Plan and Realignment.