### **DURHAM NEIGHBORHOOD COLLEGE 2023**



# Presented by Mary Unterreiner, Culture & Community Manager

### Parks and Recreation Mission & Vision

Leadership Team

Tom Dawson, Assistant Director -Project Planning & Development

Joy Guy, Assistant Director - Business Services

Jason Jones, Assistant Director – Community Recreation Services

### Mission

Connecting our whole community to wellness, the outdoors and lifelong learning.

### Vision

Durham's leading resource for accessible programs, health and wellness opportunities and creating great outdoor experiences for Durham residents.





Wade Walcutt, Director

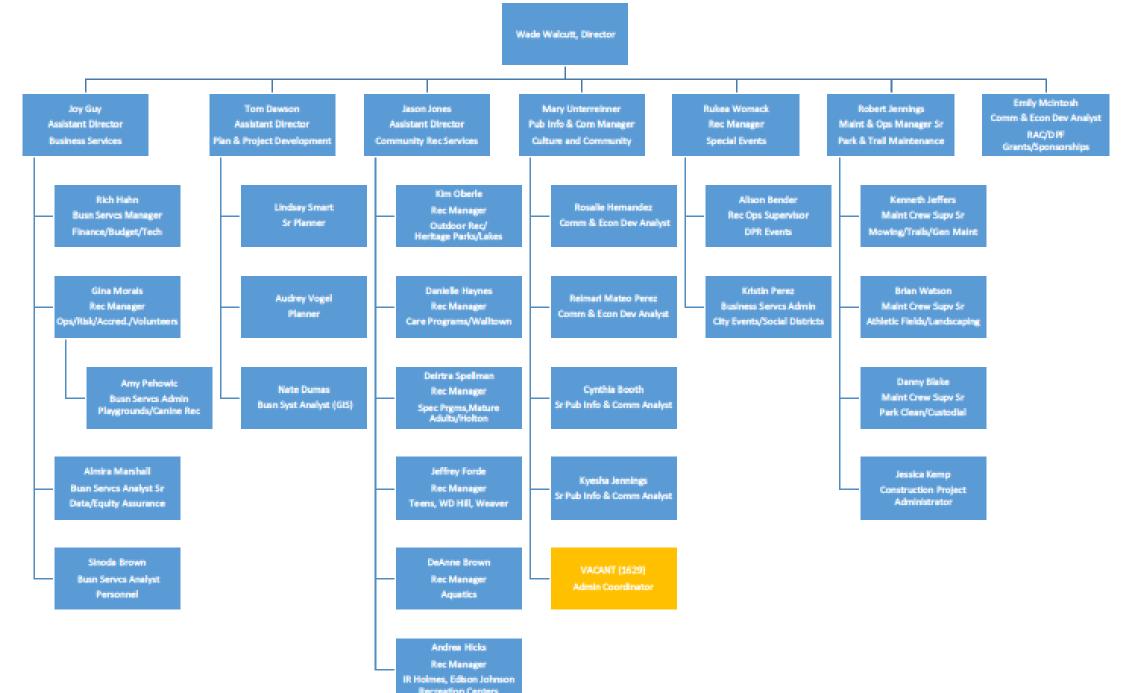


# By the numbers...

200+	Team Members (full & part-time)	5	Pools
\$20.1M	Annual Operating Budget	4	Spraygrounds
<ul><li>\$15.8M</li><li>\$4.3M</li></ul>	Operations	2	Lakes
66	Parks	4	Disc Golf Courses
1800+	Acres	4	Dog Parks
56	Playgrounds		
30+	Miles of Paved Trails		
7	<b>Community Recreation Centers</b>		



#### DURHAM PARKS AND RECREATION TEAMS





### Key Divisions

### **Director's Office**

Includes the leadership, management and operations of Durham Parks and Recreation Department, while providing support to the Durham Parks Foundation, Recreation Advisory Commission. Also includes:

- Culture & Community, Mary Unterreiner ----- Ask me about PULSE!
- Durham Special Events, Rukea Womack
- Boards, Commissions, Customer Experience and Grants

### **Business Services**

Oversees administrative services for budget, finance, human resources, special projects, and technology. Responsible for the department's customer service delivery, accreditation and special projects.





# **Community Recreation Services**

Responsible for providing recreation programs and facilities.

- -6 community recreation centers
- -2 watershed parks and marinas (Lake Michie and Little River)
- -5 public swimming pools
- -All City athletic fields

### Programs include:

- -Summer camps
- -After school
- -My Durham
- -Athletics
- -Health & Wellness

- -Outdoor adventure and environmental education
- -Senior programs
- -Therapeutic recreation and inclusion services.





### Key Divisions

### **Park Maintenance & Operations**

Oversees the operation, management, renovations, improvements and maintenance of the department's parks, trails and facilities, which include regional and neighborhood parks and athletic turf maintenance.

#### **Planning & Project Development**

Strategic and long-range planning, Capital Improvement Program, Capital Life Cycle Plan, with regard to open space, greenways, parks and facilities.

Includes coordination and management of comprehensive planning, construction management of parks and facilities, and management of our geographic information system mapping (GIS).





# FY 23 – 24 Big Projects

### **New Playgrounds**

- 1. CR Wood
- 2. WD Hill
- 3. Sherwood
- 4. Whippoorwill

### New Pickleball Courts (First ever!)

- 1. Pineywood (late fall)
- 2. Sherwood

### **Court & Lighting improvements**

- 1. East End (basketball)
- 2. WD Hill (tennis & futsal)
- 3. Southern Boundaries (tennis)
- 4. Forest Hills (tennis)

### **Roller Skating**

Roller Skating Rink scheduled to open next year!





# FY 23 – 24 Big Projects

Planning, Design & engagement will begin for 9 park improvement projects:

- 1. Merrick Moore Phase II
- 2. New public pool, park and facilities at the former Wheels site
- 3. West Point on the Eno accessibility
- 4. River Parks Playgrounds at West Point on the Eno, Old Farm and River Forest Parks
- 5. American Village Park Playground
- 6. Hillside Playground
- 7. CR Wood Park
- 8. Sherwood Park
- 9. Duke Park





# **Engagement Opportunities**

- •We're turning 100!
- •Comprehensive Park System Plan
- Park Improvement Projects

For more information or to connect with us contact......Me!



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# **STAY CONNECTED Durham Parks & Recreation**



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