

DURHAM NEIGHBORHOOD COLLEGE 2023



Durham County Government Overview

Claudia Hager, Deputy County Manager

SEPTEMBER 14, 2023



WHY COUNTIES WERE CREATED

Serve dual function.

Arm of State Government

Access to government services, assessment of property,
record keeping, administer elections, and judicial
functions, assist those in need.

Durham County is 1 of 100 NC counties.

Durham County's History

- Durham County was formed on April 17, 1881, from portions of land transferred into the county from Wake and Orange counties. In 1911, an additional portion of land was transferred into the county from Wake County.
- Durham County operated under the Commission form of government, with the chairman serving as chief administrator until 1930. During the same year, Durham County became the second county in the country to adopt the county-manager form of government.
- The County has been led by eight managers, with Dr. Kimberly J. Sowell serving as the current County Manager.



OUR CITIZENS

With a growing population, thriving business community and increasing popularity as a creative and unique destination. Durham County Government, also known as DCO (pronounced dee-co), supports one of the fastest growing communities in the nation.

There are approximately 354,167 residents that live in Durham County, with 86% of the residents living within the City of Durham.

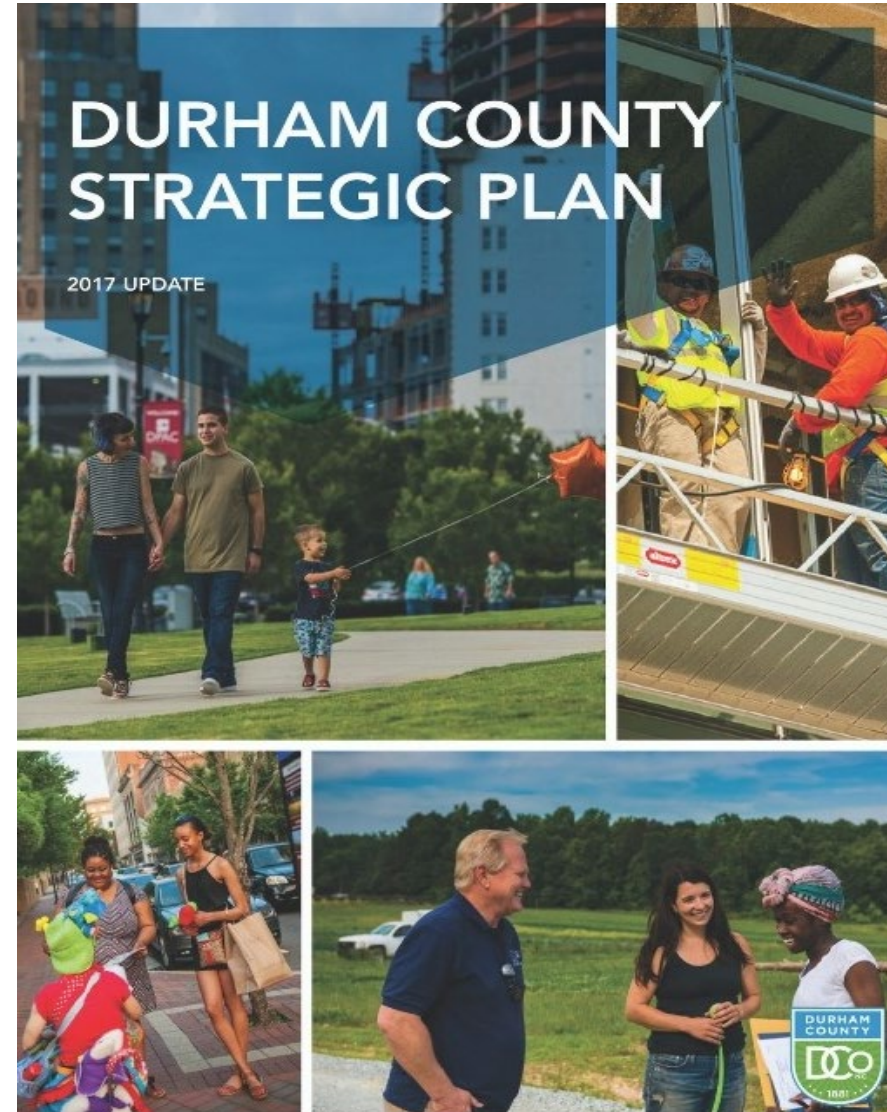


The Mission

Durham County provides fiscally responsible, quality services necessary to promote a healthy, safe and vibrant community.

The Vision

Durham County: a thriving, vibrant, diverse community with abundant opportunity for all residents to live, work, learn, play and grow.



The strategic plan will be updated in FY 2023-24. Public input will occur.

DURHAM COUNTY ORGANIZATIONAL CHART

RESIDENTS OF DURHAM COUNTY



COUNTY ATTORNEY
ALAN ANDREWS

TAX ADMINISTRATOR
VACANT

CLERK TO THE BOARD
MONICA WALLACE



DEPUTY COUNTY MANAGER FINANCIAL AFFAIRS
CLAUDIA HAGER

DEPUTY COUNTY MANAGER EXTERNAL AFFAIRS
MAURICE JONES

CHIEF OF STAFF STRATEGY & SPECIAL PROJECTS
SHANNON TRAPP

ASSISTANT COUNTY MANAGER COMMUNITY PROSPERITY
TAMMIE HALL

ASSISTANT COUNTY MANAGER COMMUNITY STEWARDSHIP
JULIO DELGADO

ASSISTANT COUNTY MANAGER COMMUNITY SAFETY
DWANE BRINSON

ASSISTANT COUNTY MANAGER COMMUNITY WELL-BEING
JOANNE PIERCE

FINANCE
VACANT

BUDGET
KEITH LANE

GRANTS ADMINISTRATION
JOHN KEEFER

TRANSPORTATION
ELLEN BECKMAN

ECONOMIC DEVELOPMENT
ANDREW MIRACLE

PUBLIC INFORMATION
DEBORAH CRAIG-RAY

CITY/COUNTY DEPARTMENTS

STRATEGY & PERFORMANCE
JOSH EDWARDS

EQUITABLE WELL-BEING
BRENT LEWIS

COMMUNITY ENGAGEMENT
VACANT

BOARD OF ELECTIONS**
DEREK BOWENS

HUMAN RESOURCES
KATHY EVERETT-PERRY

INFORMATION SERVICES & TECHNOLOGY
GREG MARROW

INTERNAL AUDIT
RICHARD EDWARDS

LIBRARY SERVICES
TAMMY BAGGETT

VETERAN SERVICES
LOIS HARVIN-RAVIN

COOPERATIVE EXTENSION
DONNA REWALT

SUPPLIER DIVERSITY
VACANT

ENGINEERING
JAY GIBSON

SOIL & WATER
EDDIE CULBERSON

GENERAL SERVICES
MOTIRYO KEAMBIROIRO

REGISTER OF DEEDS**
SHARON DAVIS

EMERGENCY SERVICES
JIM GROVES

YOUTH HOME
ANGELA NUNN

JUSTICE SERVICES
VACANT

SHERIFF**
CLARENCE BIRKHEAD

TAX ADMINISTRATION**
VACANT

SOCIAL SERVICES**
MAGGIE CVETICANIN

PUBLIC HEALTH**
ROD JENKINS

COMMUNITY INTERVENTION & SUPPORT SERVICES
KRYSTAL HARRIS

ALLIANCE BEHAVIORAL HEALTH**
VACANT

Senior Executive Leadership Team
 ** Liaison Departments

Board of County Commissioners



Brenda Howerton, Chair



Wendy Jacobs, Vice-Chair



Nida Allam



Nimasheena Burns



Heidi Carter

Board of County Commissioners



FIVE MEMBER BOARD ELECTIONS HELD EVERY FOUR YEARS

- Commissioner Brenda Howerton, Chair
- Commissioner Wendy Jacobs, Vice Chair
- Commissioner Nida Allam
- Commissioner Nimasheena Burns
- Commissioner Heidi Carter

Set property tax rate, adopt county budget, make policy, appoint boards and commissions. Appoint the County Manager, County Attorney, Tax Administrator and Clerk to the Board.

BOCC work sessions are held on the first Monday monthly beginning at 9 a.m. and regular sessions on the second and fourth Mondays of each month beginning at 7 p.m.



COUNTY MANAGER
KIMBERLY SOWELL

DEPUTY COUNTY MANAGER FINANCIAL AFFAIRS
CLAUDIA HAGER

FINANCE
VACANT

BUDGET
KEITH LANE

GRANTS ADMINISTRATION
JOHN KEEFER

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ALLIANCE BEHAVIORAL HEALTH**
VACANT

■ Senior Executive Leadership Team
** Liaison Departments



County Manager



Dr. Kimberly J. Sowell, County Manager

- Senior Executive Leadership Team
- Human Resources
- Information Services and Technology
- Internal Audit



External Affairs

- Transportation
- Economic Development
- Public Information
- City/County Departments
(Inspections, Planning)



Maurice Jones
Deputy County Manager



Financial Affairs

- Finance
- Budget and Management
- Grants Administration



Claudia O. Hager
Deputy County Manager



Community Stewardship

- Engineering
- Soil & Water
- General Services
- Register of Deeds*

* Liaison Department



Julio Delgado
Assistant County Manager



Community Prosperity

- Library Services
- Veteran Services
- Cooperative Extension
- Supplier Diversity



Tammie Hall
Assistant County Manager



Community Well-Being

- Social Services
- Public Health
- Community Intervention and Support Services
- Alliance Behavioral Health



Joanne Pierce
Assistant County Manager



Community Safety

- Emergency Services
- Youth Home
- Justice Services
- Sheriff*
- Tax Administration*

* Liaison Department



Dwane Brinson
Assistant County Manager



Chief of Staff

- Strategy & Performance
- Equitable Well-Being
- Community Engagement
- Board of Elections*

* Liaison Department



Shannon Trapp
Chief of Staff



Our Employees

2,242 Positions

- 28 Departments
- 63% Women | 37% Men
- 573 Dept. of Social Services
- 491 Office of the Sheriff
- 241 Public Health Employees



We are fiscally strong.



ANNUAL COMPREHENSIVE FINANCIAL
REPORT FOR THE YEAR ENDED
JUNE 30, 2022

COUNTY OF DURHAM, NORTH CAROLINA

[ACFR Report as of June 30, 2022](#)



DURHAM COUNTY NC
APPROVED BUDGET
FY 2023-24



[Fiscal Year 2023-24 BUDGET](#)



Durham County Budget

2023-2024

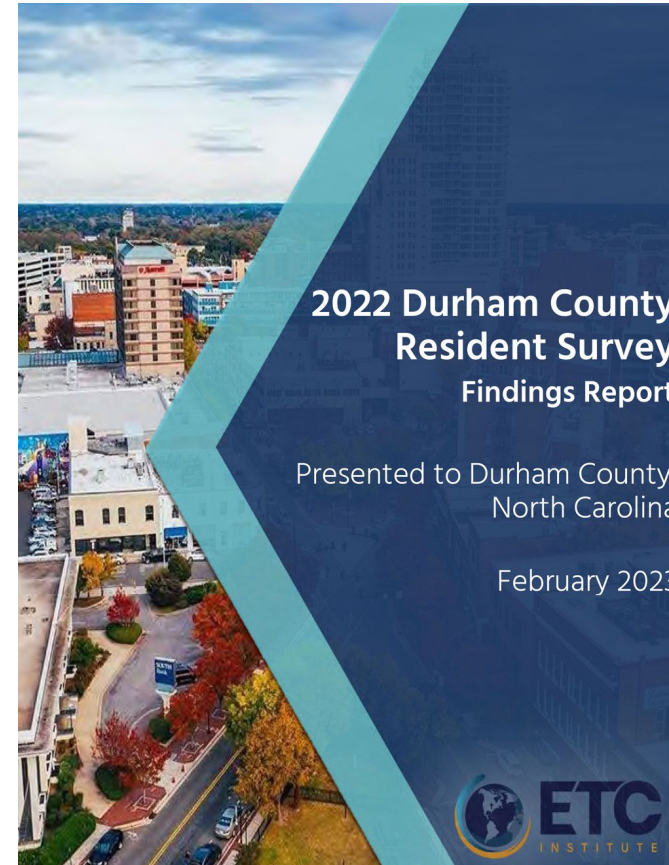
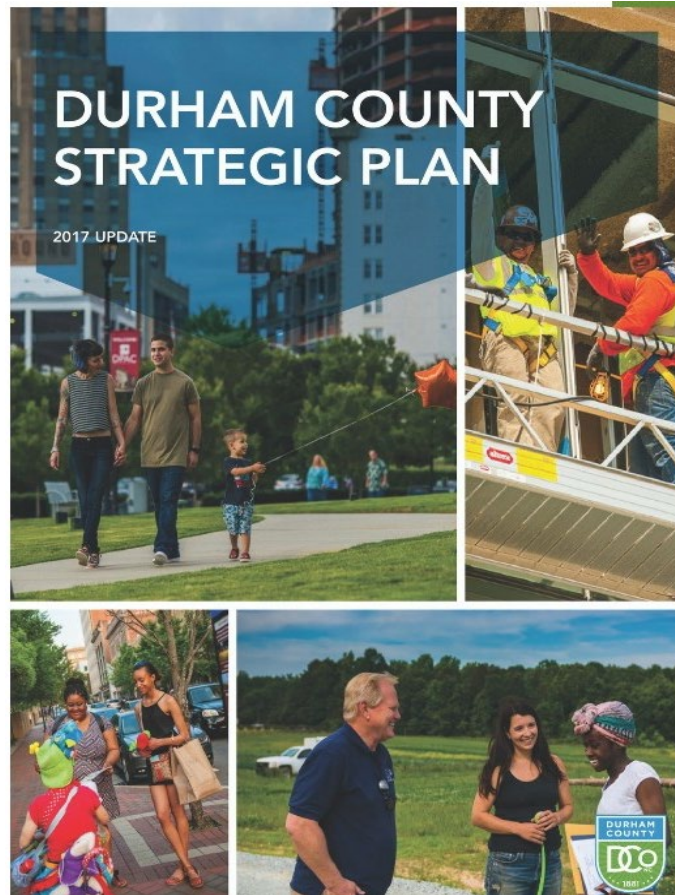
What is the total budget?

Where does the money for the budget come from?

Where does the money from the budget go?



Budget Development



The strategic plan will be updated in FY 2023-24. Public input will occur.



Where does the money for the budget come from?

Taxes (property, sales, occupancy)

Intergovernmental

Service Charges & Fees

Licenses and Permits

Investment Income

Contributions



ALL Fund Revenues

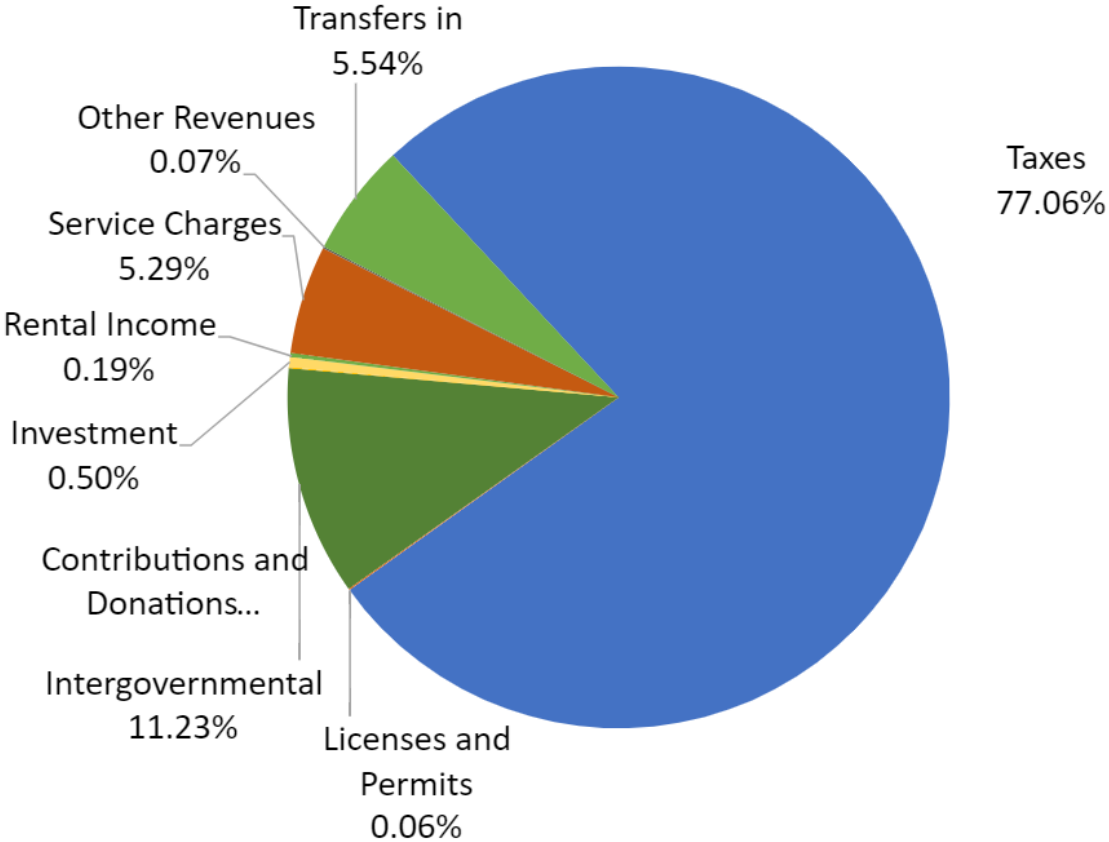
The overall County budget increases by 12.1% or \$96.0 million

Fund Groups, Fund	FY 2021-22 Actuals	FY 2022-23 Original	FY 2022-23 Estimate	FY 2023-24 Requested	FY 2023-24 Approved	% Change Orig. v. Appr.
General Funds	\$644,035,555	\$688,103,649	\$697,169,934	\$782,490,838	\$757,275,219	10.05%
Special Revenue Funds	\$12,048,434	\$14,345,170	\$15,101,527	\$14,003,323	\$15,296,248	6.63%
Debt Service Funds	\$75,953,731	\$76,009,637	\$75,323,909	\$97,525,519	\$97,525,519	28.31%
Enterprise Funds	\$10,563,812	\$15,105,404	\$16,486,626	\$19,417,636	\$19,417,636	28.55%
Total	\$742,601,532	\$793,563,860	\$804,081,996	\$913,437,316	\$889,514,622	12.09%

Total Amount = \$889,514,622



General Fund Revenues Fund 101



Total Amount = \$600,064,184



FY 2023-24 Property Tax

3.0 Cent Increase

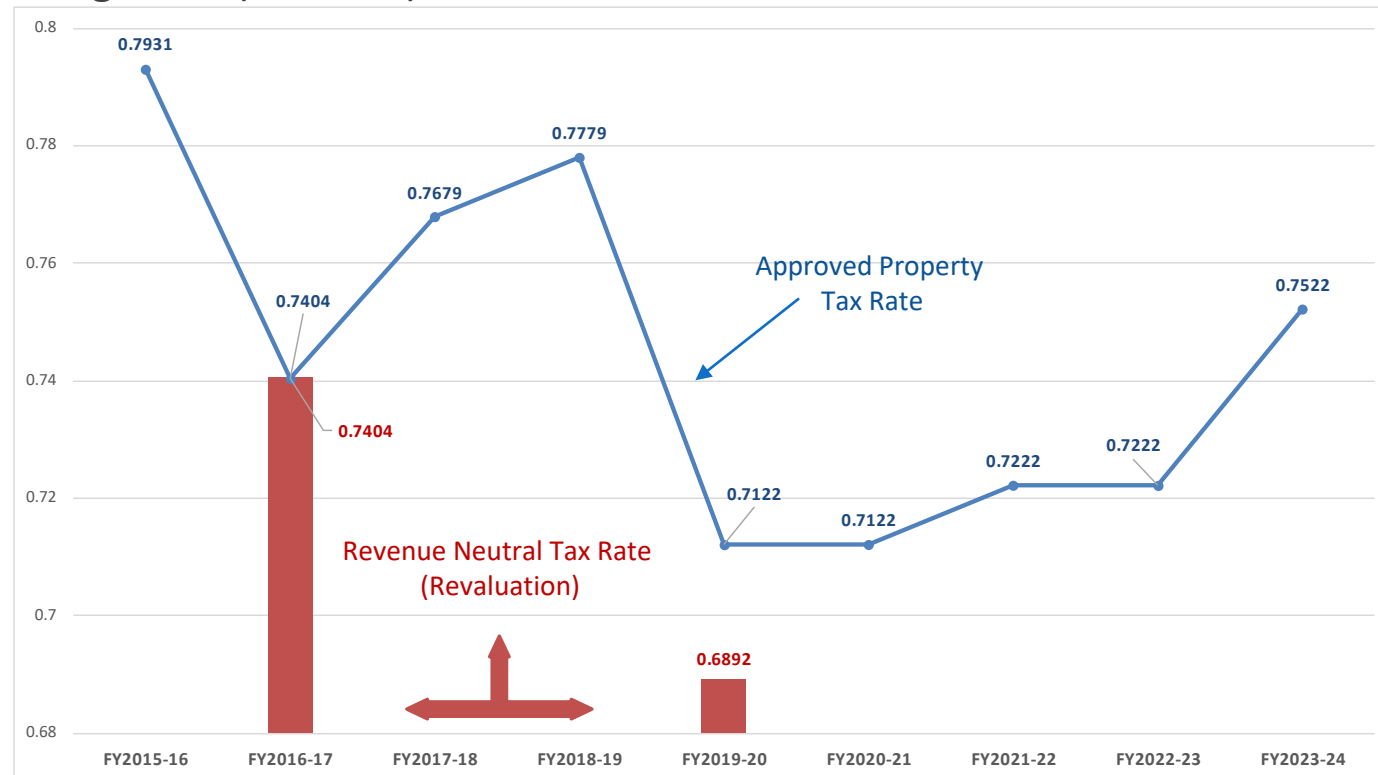


Property Tax Rate 75.22 cents
General Fund (1.5 cents) & Capital Financing Fund (1.5 cent)

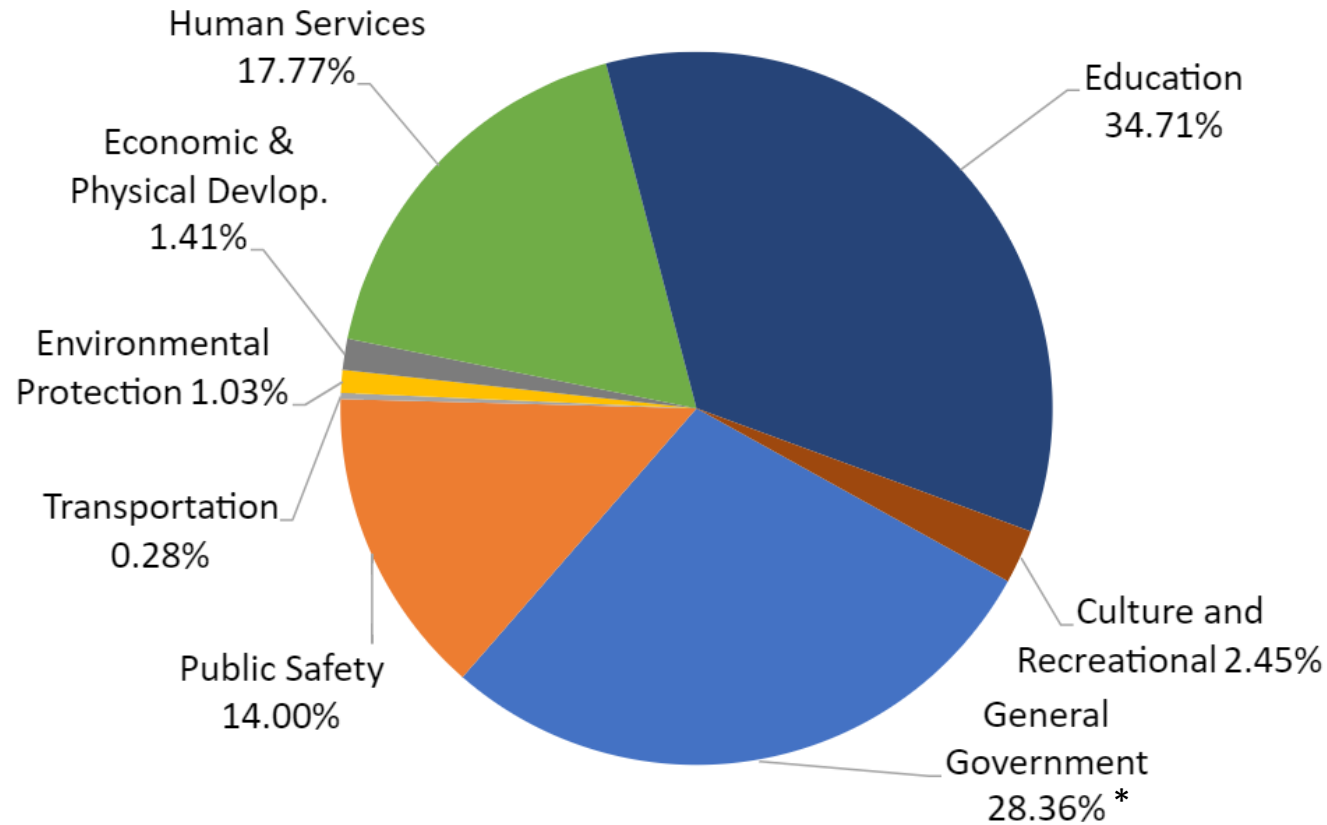
One Cent of Tax Rate Change
\$5.03 million



Additional Property Tax Revenue
\$15.1 Million



General Fund Expenditures



**54% of General Government function includes transfers for debt service*

Total Amount = \$600,064,184





FY 2023-24 Education Spending

DURHAM PUBLIC SCHOOLS

\$187,951,627 an increase of \$10.8 million

Per Pupil Funding increase of
\$289

New Total Per Pupil Funding \$4,650

\$43,886,484 Additional Funding for DPS related Debt Service

PRE-K EXPANSION Investments in Durham County

\$8,377,081 an increase of \$1.1 million

DURHAM TECHNICAL COMMUNITY COLLEGE

\$11,707,065 an increase of \$1.9 million

\$2,915,765 Additional Funding for DTCC related Debt Service



FY 2023-24 Human Service Spending

PUBLIC HEALTH – Continued investment in School Health Nurses, Opioid response, and partnership with Duke Endowment for Healthy People
\$34,356,170

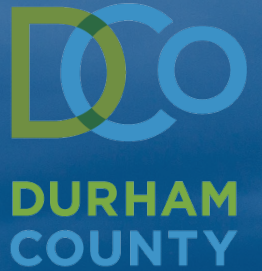
SOCIAL SERVICES – Continued focus on Compliance, Eviction Diversion, Foster care, Child Welfare, and much more
\$62,249,991

COMMUNITY INTERVENTION AND SUPPORT SERVICES – Continued funding for this crucial new department working to prevent violence in the County
\$3,034,675

MENTAL HEALTH SERVICES (thru Alliance)
\$6,503,802

STAY CONNECTED

Durham County Government



www.dconc.gov



Facebook: @durhamcountygov

Twitter/X: @DurhamCounty

Instagram: @durhamcountygov

Nextdoor: Durham County Government

SUPPLEMENTAL INFORMATION

Economic & Demographic Trends



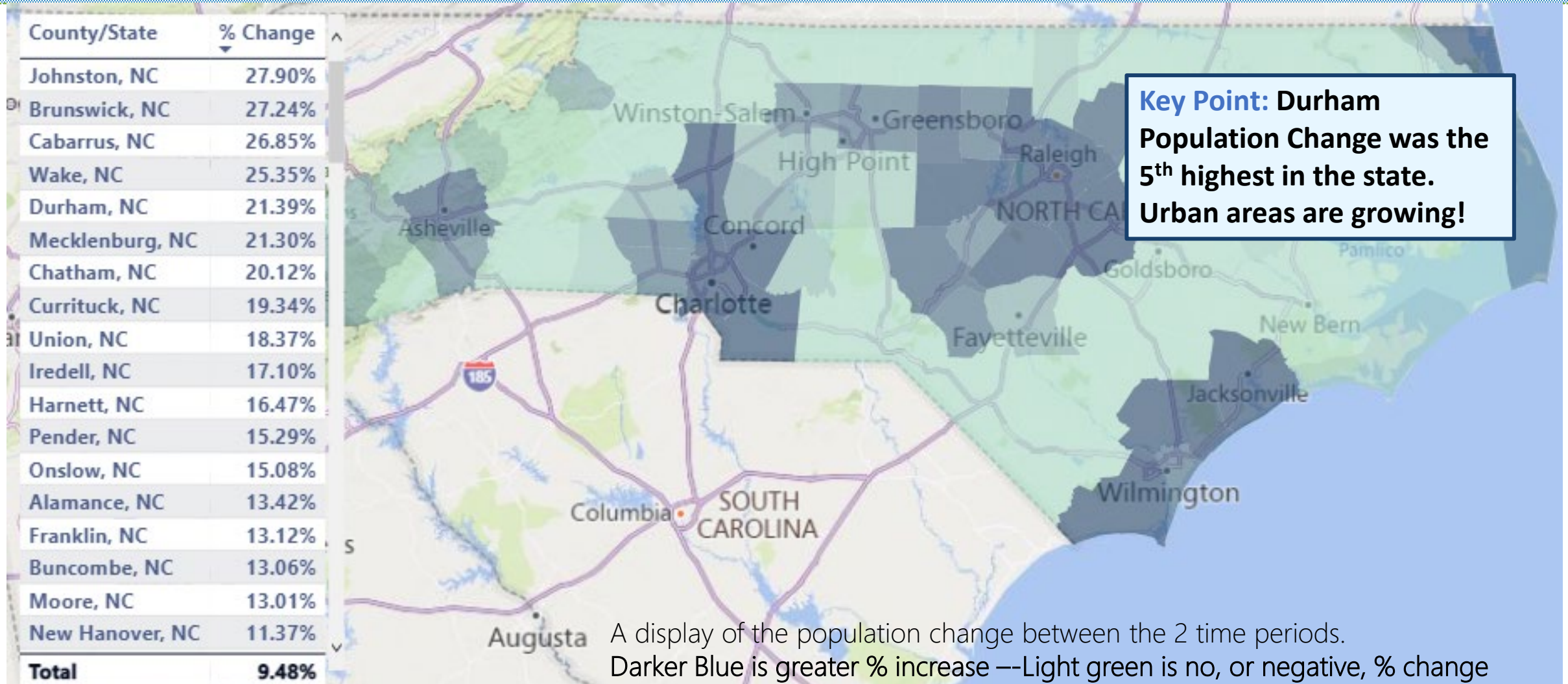
Economic Trends – 10 Largest Taxpayers

Rank	2013	Assessed Valuation	% of Total Taxable Assessed Valuation
1	IBM Corporation	\$537,620,386	1.87%
2	GlaxoSmithKline	\$490,134,296	1.71%
3	Cree, Inc.	\$385,996,271	1.34%
4	AW North Carolina, Inc.	\$306,265,079	1.07%
5	Merck Sharp & Dohme Corp.	\$285,128,867	0.99%
6	Duke Energy Carolinas, LLC	\$198,892,209	0.69%
7	Southpoint Mall, LLC	\$171,926,928	0.60%
8	EMC Corporation	\$161,316,645	0.56%
9	Eisaid Inc	\$123,330,961	0.43%
10	Frontier Communications	\$113,355,689	0.39%
Total		\$2,773,967,331	9.65%

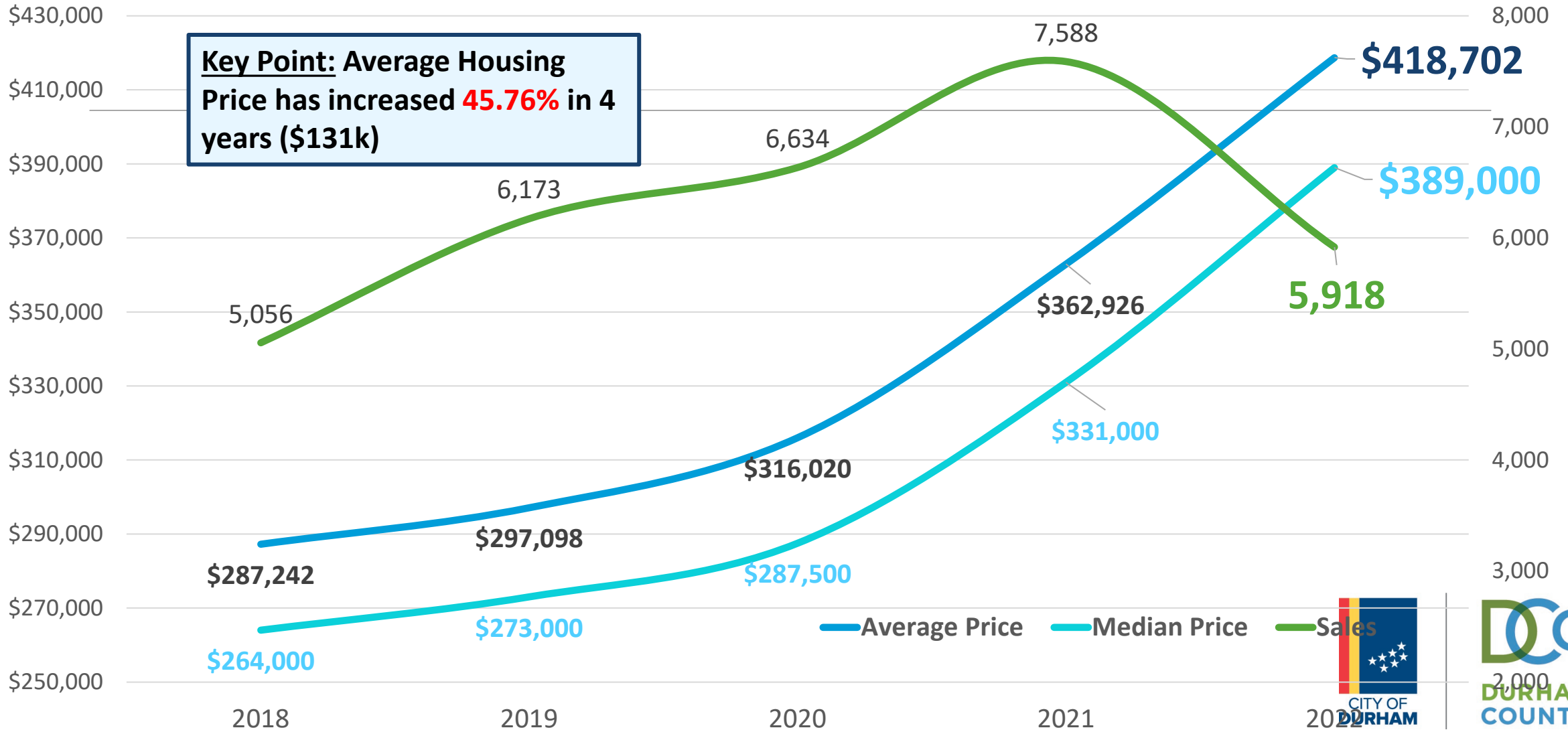
Rank	2022	Assessed Valuation	% of Total Taxable Assessed Valuation
1	Wolfspeed, INC	\$380,717,967	0.81%
2	Duke Energy Carolinas, LLC	\$328,072,474	0.70%
3	Aisin North Carolina Corportation	\$264,211,556	0.48%
4	IQVIA Rds, INC	\$228,225,712	0.40%
5	EMC Corporation	\$189,347,884	0.39%
6	Southpoint Mall, LLC	\$185,965,037	0.00%
7	Biogen US Corporation	\$185,324,964	0.37%
8	Merck Sharp & Dohme Corp.	\$173,963,675	0.00%
9	IBM Corporation	\$166,700,255	0.35%
10	ARE-NC Region NO. 19 Holdings, LLC	\$148,446,253	0.32%
Total		\$2,250,975,777	3.82%



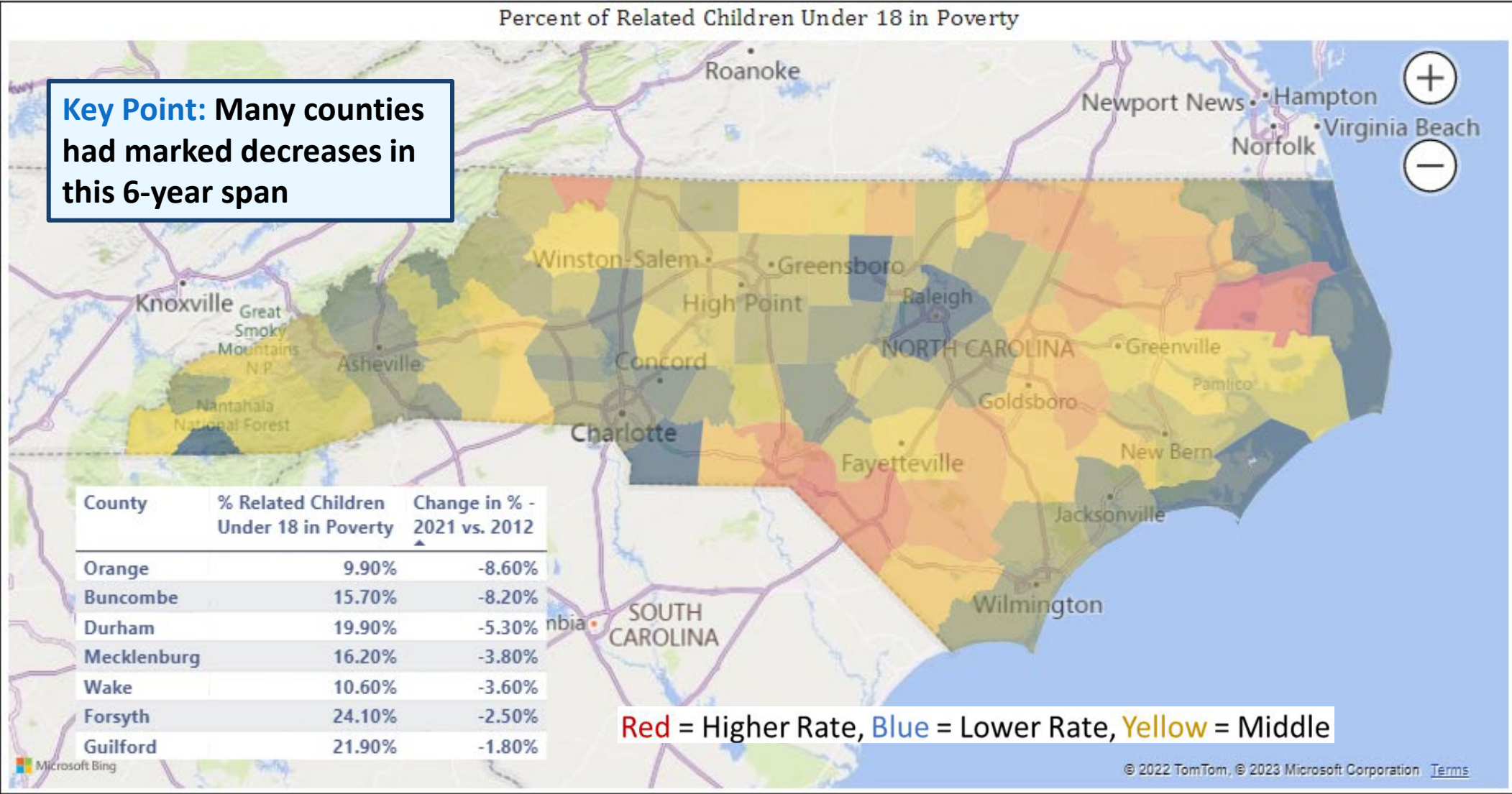
NC County Population Change 2020 vs. 2010



Affordable Housing?

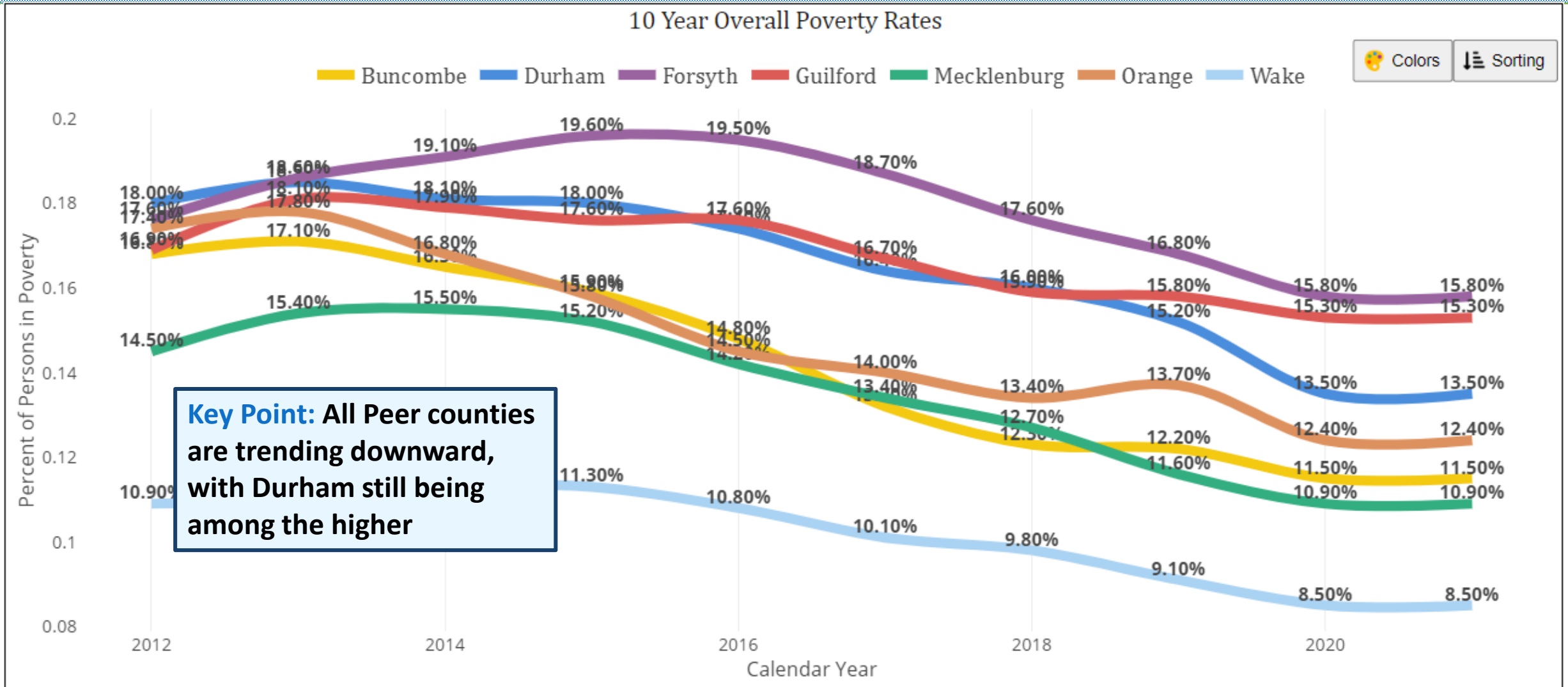


% of Related Children Under 18 in Poverty- 2021

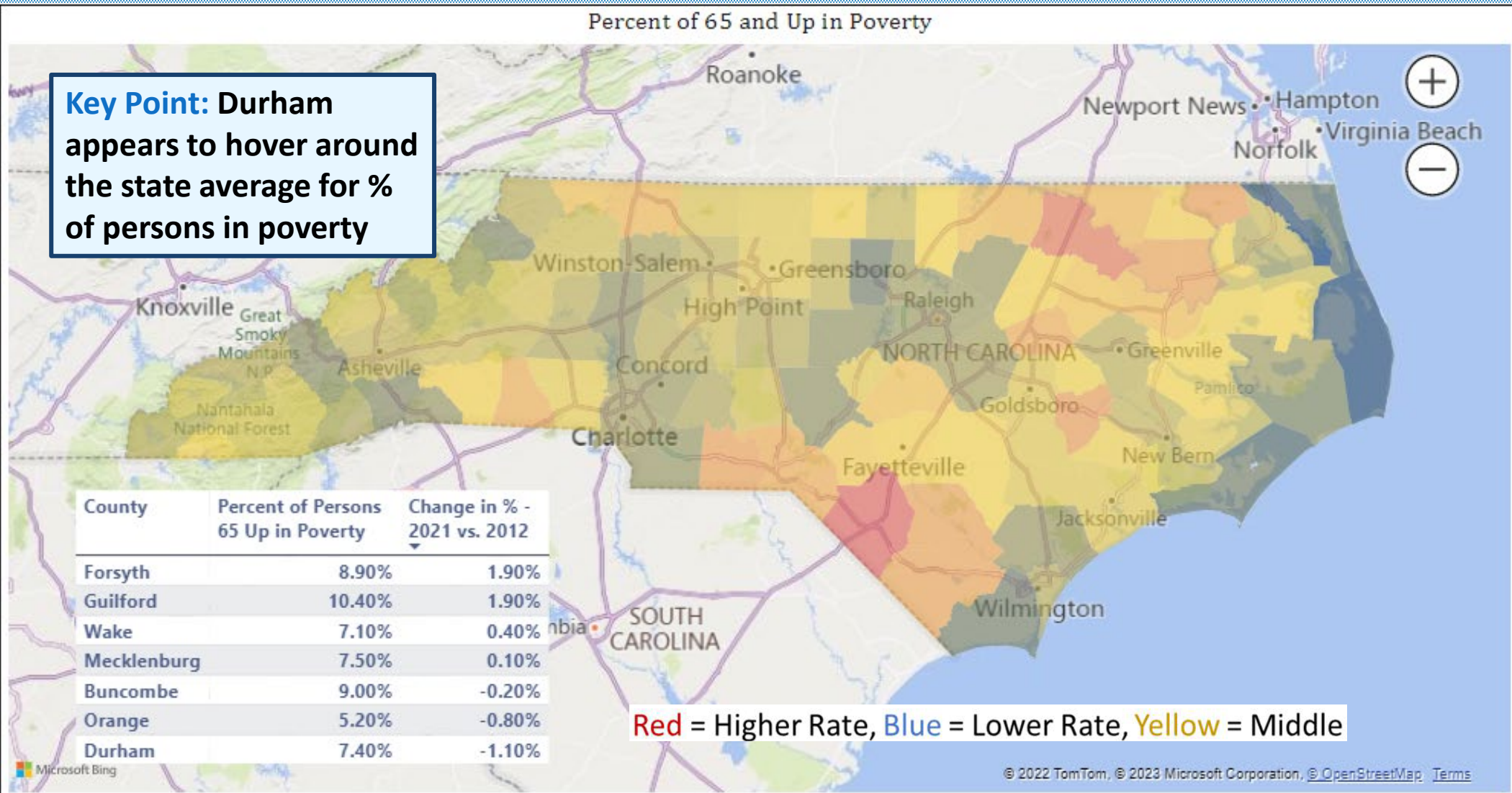


Red = Higher Rate, Blue = Lower Rate, Yellow = Middle

10 Year Overall Poverty Rate Trends – w/ Largest Counties



% of Person 65 and Up in Poverty- 2021



Red = Higher Rate, Blue = Lower Rate, Yellow = Middle

10 Year Overall Poverty Rate Trends – w/ Largest Counties

