



COUNTY OF DURHAM, NORTH CAROLINA BOARD OF COUNTY COMMISSIONERS Agenda Action Form

Item:

Budget Ordinance Amendment No. _____ to Recognize \$150,000 from the NC DHHS Division of Child & Family Well-Being, Whole Child Health Section, Child & Family Wellness Unit

Date Of Board Of Health Session: September 14, 2023

Date Of BOCC Work Session (WS): November 6, 2023

Date Of BOCC Regular Session (RS): November 13, 2023

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. _____ to recognize additional funds in the amount of \$150,000 from the North Carolina Department of Health and Human Services Division of Child & Family Well-Being, Whole Child Health Section, Child & Family Wellness Unit to expand Triple P (Positive Parenting Program). This grant supports the Durham County Department of Public Health’s absorbing of the Wake County Triple P program. The Wake County Triple P program had historically been funded by John Rex Foundation but lost its funding during 2023. As such, the statewide Triple P system needed to merge the Wake County program into an existing, funded region. Planning on the part of the statewide PSG (Partnership in Strategic Governance) led the system to embed Wake County into the neighboring Durham County Region, under the Lead Implementing Agency of Durham County Department of Public Health. This merger includes a funding increase of \$150,000 to allow for Triple P to sustain the current level of implementation and positive parenting services to this high-density population in Wake County, with a higher-than-average population of young families and children. Funds are allocated for the coordinator position salary and fringe, travel expenses, and required Triple P America materials and resources.

The Board of Health has approved this amendment.

Alignment With Strategic Plan: This grant aligns with Strategic Goal 2: Health and Well-being for All by expanding public health services to support children and families.

Resource Persons: Rodney Jenkins, MHA, Public Health Director

County Manager’s Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. _____ to recognize additional funds in the amount of \$150,000 from the North Carolina Department of Health and Human Services Division of Child & Family Well-Being, Whole Child Health Section, Child & Family Wellness Unit

County Manager: _____

| | | Motion | Yes | No |
|--------------|----------|--------|-------|-------|
| () Approved | Howerton | _____ | _____ | _____ |
| | Jacobs | _____ | _____ | _____ |
| () Denied | Allam | _____ | _____ | _____ |
| | Burns | _____ | _____ | _____ |
| | Carter | _____ | _____ | _____ |



**COUNTY OF DURHAM, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS
Agenda Action Form**

Item:

**Budget Ordinance Amendment No. _____ to Recognize \$265,113.00 from the NC DHHS
Division of Public Health Epidemiology Section / Immunization Branch**

Date Of Board Of Health Session:

Date Of BOCC Work Session (WS):

Date Of BOCC Regular Session (RS):

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. _____ to recognize funds in the amount of \$265,113.00 from the NC DHHS Division of Public Health Epidemiology Section / Immunization Branch.

These funds are intended to continue activities that focus on removing the barriers to accessing vaccine, increasing vaccine confidence, coordinating COVID-19 vaccine services, and expanding its COVID-19 vaccination program, with an emphasis on reaching high-risk and underserved populations, including racial and ethnic minorities, and all others disproportionately affected by COVID-19. Planning and response require close collaboration among public and private sector partners, public health emergency response and emergency management, healthcare organizations, and healthcare industry groups within the community. A key component is community sustainability so that the DCoDPH is prepared for updated COVID-19 vaccines and is prepared to implement influenza vaccination both seasonally and as part of pandemic preparedness.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

Alignment With Strategic Plan: This grant aligns with Strategic Goal 2: Health and Well-being for All by providing more resources for COVID-19 response and recovery.

Resource Persons: Rodney Jenkins, MHA, Public Health Director

County Manager’s Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. _____ to recognize funds in the amount of \$265,113.00 from the NC DHHS Division of Public Health Epidemiology Section / Immunization Branch.

County Manager: _____

| | | Motion | Yes | No |
|--------------|----------|--------|-------|-------|
| () Approved | Howerton | _____ | _____ | _____ |
| () Denied | Jacobs | _____ | _____ | _____ |
| | Allam | _____ | _____ | _____ |
| | Burns | _____ | _____ | _____ |
| | Carter | _____ | _____ | _____ |



COUNTY OF DURHAM, NORTH CAROLINA BOARD OF COUNTY COMMISSIONERS Agenda Action Form

Item:

Budget Ordinance Amendment No. _____ to Recognize \$1,404,000 from the NC DHHS Division of Child and Family Wellbeing, Whole Child Health Section, School, Adolescent and Child Health Unit

Date Of Board Of Health Session: September 14, 2023

Date Of BOCC Work Session (WS): November 6, 2023

Date Of BOCC Regular Session (RS): November 13, 2023

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. _____ to recognize funds in the amount of \$1,404,000 from the NC DHHS Division of Child and Family Wellbeing, Whole Child Health Section, School, Adolescent and Child Health Unit.

These funds are intended to strengthen and maintain a strong and inclusive school health team (e.g., school nurse, health educator, school mental health professional, school social worker, and other school health-serving positions) to provide services to students. People in these positions will serve as members of a school-based health team, collaborating with local school health programs to provide COVID-19 response, recovery, and resiliency support in schools. These people will contribute to strengthening school health as part of a local health system ready for the next public health challenge. To achieve this, these funds may be used to support positions.

Please note that this amendment requires no additional County funds.

The Board of Health has approved this amendment.

Alignment With Strategic Plan: This grant aligns with Strategic Goal 2: Health and Well-being for All by providing more resources for the School Health Program.

Resource Persons: Rodney Jenkins, MHA, Public Health Director

County Manager’s Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. _____ to recognize funds in the amount of \$1,404,000 from the NC DHHS Division of Child and Family Wellbeing, Whole Child Health Section, School, Adolescent and Child Health Unit.

County Manager: _____

| | | Motion | Yes | No |
|--------------|----------|--------|-------|-------|
| () Approved | Howerton | _____ | _____ | _____ |
| () Denied | Jacobs | _____ | _____ | _____ |
| | Allam | _____ | _____ | _____ |
| | Burns | _____ | _____ | _____ |
| | Carter | _____ | _____ | _____ |



Item #

**COUNTY OF DURHAM, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS
Agenda Action Form**

Item:

Budget Ordinance Amendment No. _____ to Recognize Agreement Addendum 117 Public Health Infrastructure: Local Workforce Development. Funds in the amount of \$862,450.00 from NCDHHS Division of Public Health.

Date Of Board Of Health Session: September 14, 2023

Date Of BOCC Work Session (WS): November 6, 2023

Date Of BOCC Regular Session (RS): November 13, 2023

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No. _____ to recognize \$862,450.00 from NCDHHS Department of Public Health. The funds were not provided during the regular budget development season, thus not included as revenue then. These funds will support the foundational service areas and core functions of Durham County Public Health. Core functions include: (1) preventing the spread of communicable disease, (2) ensuring food, air, and water quality are safe, (3) supporting maternal and child health, (4) improving access and linkages to clinical care services, and (5) preventing chronic disease and injury.

Alignment With Strategic Plan:

These funds support Strategic Goal 2: Health and Wellbeing for All. The scope of this workforce investment includes hiring, retaining, training, and improving operational processes. A long-term goal is to increase the size of the public health workforce that is equipped with stronger foundational capabilities enabling them to better serve and protect the health of the community.

Resource Persons: Rod Jenkins, MHA, Public Health Director

COUNTY MANAGER’S RECOMMENDATION:

The County Manager recommends that the Board approve Budget Ordinance Amendment No. _____ to recognize \$862,450.00 from NCDHHS Department of Public Health.

County Manager: _____

- () Approved
- () Denied

| | Motion | Yes | No |
|----------|--------|-------|-------|
| Howerton | _____ | _____ | _____ |
| Jacobs | _____ | _____ | _____ |
| Allam | _____ | _____ | _____ |
| Burns | _____ | _____ | _____ |
| Carter | _____ | _____ | _____ |