



DURHAM COUNTY NC

APPROVED BUDGET

FY 2023-24



**DURHAM COUNTY, NORTH CAROLINA
FY 2023-24 APPROVED BUDGET
BOARD OF COUNTY COMMISSIONERS**



Brenda Howerton, Chair



Wendy Jacobs, Vice-Chair



Heidi Carter



Nimasheena Burns



Nida Allam

COUNTY OFFICIALS

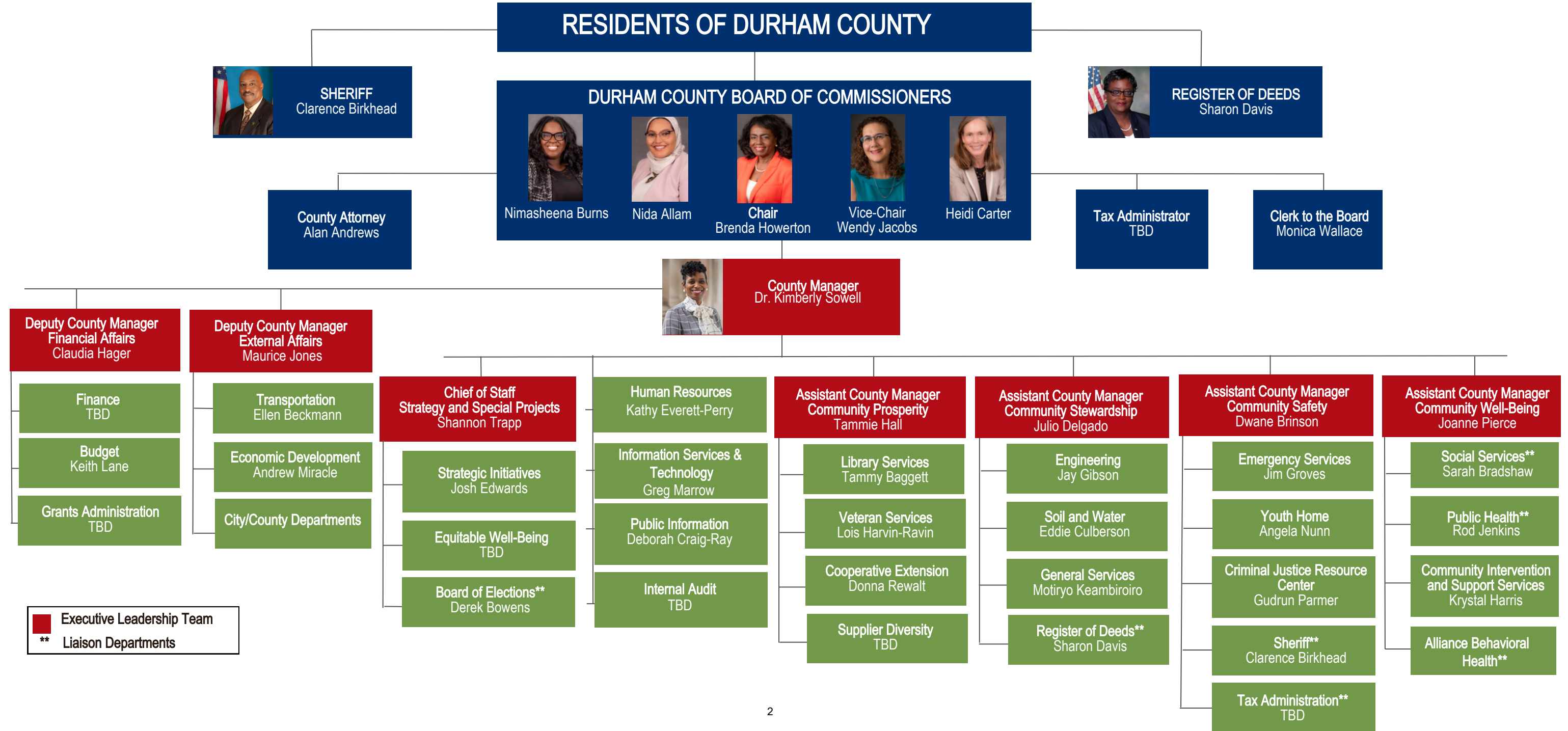
Dr. Kimberly J. Sowell, County Manager
Claudia Odom-Hager, Deputy Manager
Maurice Jones, Deputy Manager
Tammie Hall, Assistant Manager
Joanne Pierce, Assistant Manager
Julio Delgado, Assistant Manager
Dwane Brinson, Assistant Manager

Shannon Trapp, Chief of Staff
Alan Andrews, County Attorney
Monica Wallace, Clerk to the Board
Crystally Wright, Chief Financial Officer (Interim)

BUDGET AND MANAGEMENT STAFF

S. Keith Lane, Budget Director
David Ades, Assistant Budget Director
Jonathan Yeomans, Budget Analyst
Shannon Wright, Budget Analyst
Anna Hawksworth, Budget Analyst
Heather Walker, Budget Analyst
Justin Kee, Budget Analyst

DURHAM COUNTY ORGANIZATIONAL CHART



Executive Leadership Team
 ** Liaison Departments

History

Durham began as a railroad station and settlement named for Dr. Bartlett Durham. While the official birth date is April 26, 1853, when the U.S. Post Office was established, the town was not incorporated until April 10, 1869. In 1881, Durham officials sought to become an autonomous political subdivision and decided to separate from Orange County. Durham County was formed on April 17, 1881, from portions of land transferred from Wake and Orange counties. In 1911, Durham expanded again with an additional portion of land transferred from Wake County.

The first Board of County Commissioners convened its initial meeting on May 2, 1881. Durham County operated under the Commission form of government with the chairman serving as chief administrator until 1930. The manager form of government was then adopted, and D.W. Newsome became the first manager of Durham County, serving until 1949. E.S. Swindell, Jr., succeeded him and served until December 1984. John P. Bond, III, was named County Manager and served until January 1991. George H. Williams became the fourth County Manager and served until October 1995. David F. Thompson served as fifth County Manager from May 1996 until February 2000. Michael M. Ruffin was the sixth County Manager and served until January 2014. Wendell M. Davis, former Deputy Manager of 12 years, was the seventh County Manager and managed until June 2021. Dr. Kimberly J. Sowell is currently serving as the eighth County Manager and is the first woman County Manager for Durham County Government.

Organizational Overview

Policy-making and legislative authority is vested in the Board of County Commissioners, consisting of the Chair, Vice-Chair, and three regular members. In late 2020 Durham became the first County in North Carolina to have a Board consisting entirely of female elected officials. The governing board is responsible for, among other things, passing ordinances, adopting the budget, appointing committees, and hiring the County Manager, Attorney, Clerk to the Board, and Tax Administrator. Board members serve four-year terms. The Chair and Vice-Chair of the Board are voted on by the Board during the first meeting in December after being sworn into office. In addition, the Sheriff and Register of Deeds are elected County positions.

The County Manager is responsible for carrying out the policies and ordinances of the governing board, overseeing the day-to-day operations of the government, and supervising the directors of various departments.

Durham County government provides a full range of services, including Sheriff protection, Fire protection,

Emergency Medical Services, Human Services (Public Health, Mental Health, Community Intervention and Support Services, and Social Services), Elections, Register of Deeds, Animal Control, Youth Home, Justice Services, and Culture and Recreation Services. Funding is provided for Durham Public Schools and Durham Technical Community College. The County funds services provided in conjunction with the City of Durham through inter-local agreements, including Planning, Emergency Management, Emergency Communications, Inspections, and Geographic Information Systems (GIS).

Economy

After the Civil War the tobacco manufacturing industry focused worldwide attention on the area. And because of this thriving business, Durham grew and prospered.

Durham County is now home to North Carolina's famous Research Triangle Park (RTP), which was formed in 1959 by Duke University in Durham, North Carolina State University in Raleigh, and the University of North Carolina at Chapel Hill. Most of the currently developed portion of RTP, 75% of its 7,000 acres, is in Durham County. RTP is the largest research park in the United States and home to hundreds of companies, including science and technology firms, government agencies, academic institutions, startups and nonprofits. Recently, Hub RTP is a new venture aimed at merging residential and mixed-use developments to create new urban centers in the Park.

The success of the RTP continues to grow as a major center for healthcare activity and as a focal point for technology research businesses. Research being conducted in Durham County covers a broad range of fields such as biotechnology, medical instrumentation, health care products, metallurgy, electronic hardware, software, digital switching, digital transmission, electronics, and telecommunications. Other major organizations are located in the northern section of Durham County within the 5,300 acre Treyburn Corporate Park. Developed in the late 1980s, the Treyburn Corporate Park is now home to some of the County's largest companies including, bioMérieux, Merck, Corning, and AW North Carolina.

Quality of Life

Today Durham County has evolved from an agricultural and manufacturing economy to achieve world-class research status. It has also become one of the country's most desirable places to live. In 2023, *U.S. News & World Report* ranked the Raleigh-Durham area #6 out of 150 U.S. Metro Areas for best places to live.

General

Incorporated in
1881

Form of Government
Commission-Manager



Land Area
286^{SQ} MI



Elevation
332^{FT}



Climate

Average High
Temperature

70° F

Average Low
Temperature

48° F



Average Annual
Rainfall

48.1"



* Source: www.usclimatedata.com

Raleigh and **Durham** are ranked **#6**
in the **150 BEST PLACES** to Live in the United States*



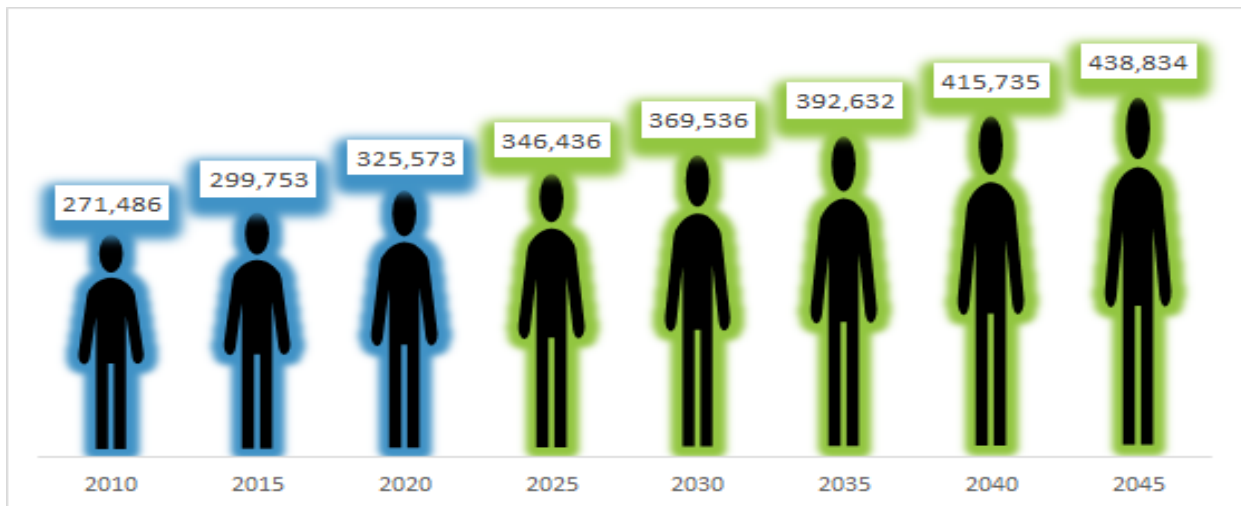
* Source: 2023 US News and World Report

General Statistics

Population

2010-2020 Growth of
19.9%

2025-2045 Projected Growth of
26.7%



* Source: North Carolina Office of State Budget and Management

Education

Higher

12 Universities and colleges in or near Durham



Public

29 Elementary Schools

9 Middle Schools

10 High Schools

6 Other



Libraries

7 Locations



4 Vehicle Programs: Technology, Bookmobile, Family Literacy/Community Services, and Older Adult Service

Age Breakdown

Percentage Population by Age (25–44) Compared to Similar Counties*



* Source: United States Bureau of Census

Registered Voters in 2023

230,712

*Source: Durham County Board of Elections

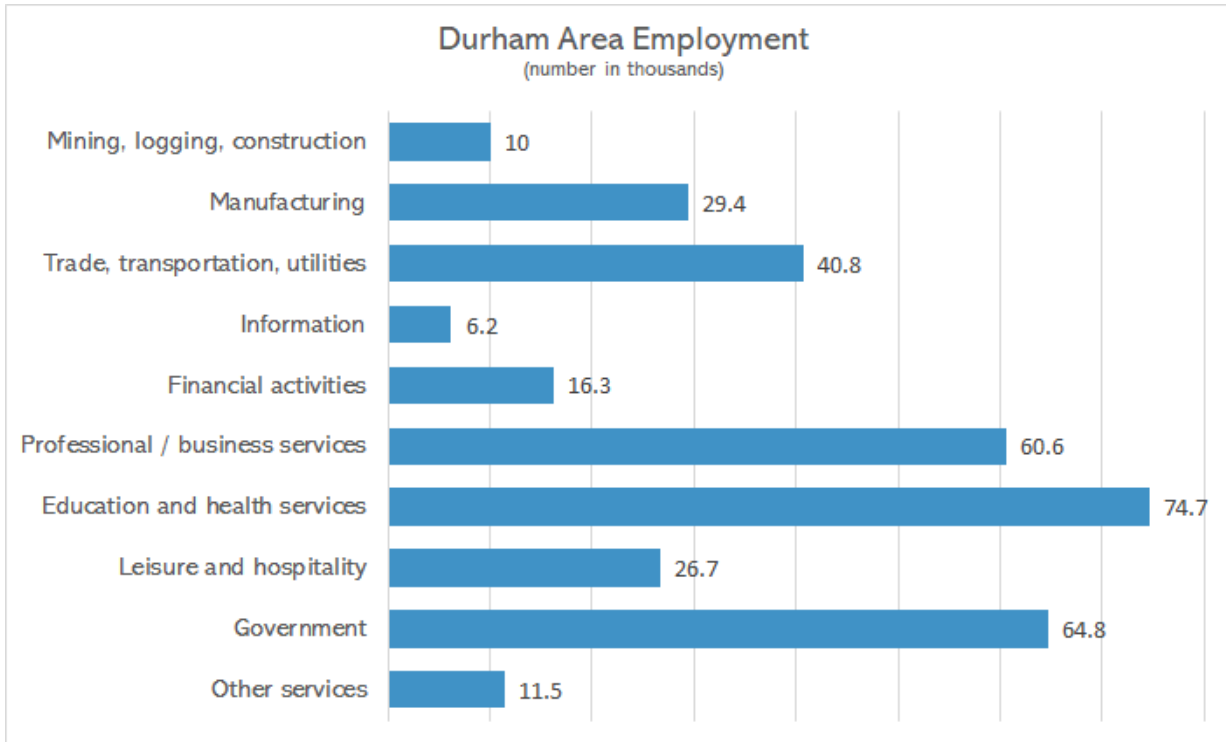
Voters Turnout in 2020
General Election

180,602 (74%)

*Source: North Carolina State Board of Elections



Employment Rate by Type of Occupation



* Source: United States Department of Labor, Bureau of Labor Statistics - Southeast Information Office

Public Safety

Sheriff Protection

5 Stations



386 Officers

178 Law Enforcement

208 Detention



Fire Protection

3 County Volunteer Fire
Departments Operating
out of **8** stations



READER'S GUIDE

This section is designed to help the reader understand the budget by explaining how the document is organized. This document is a financial plan for Durham County government operations for the July 1, 2023, through June 30, 2024, fiscal year and shows how funds are allocated and how they will be spent.

FUND STRUCTURE

The Durham County operating budget is organized into funds with corresponding tabs in this document. The **General Fund** is the primary fund where most County services are accounted. The General Fund is further divided into functional areas, which include General Government, Public Safety, Transportation, Environmental Protection, Economic/Physical Development, Human Services, Education, and Culture and Recreation.

Each functional area is comprised of at least one business area, which represents either a County department or a budgetary unit. Within each business area, there may be one or more fund centers in which funds are budgeted to show the expenditures and revenues associated with a particular program within a County department, or activity within a budgetary unit. Each department or program summary contains a description, accomplishments of the past fiscal year and/or budget highlights where applicable, performance measures, a budget summary, and the number of authorized personnel in Full-Time Equivalent (FTE) positions. Departments with more than one program have a business area summary sheet that precedes the programs.

Each fund center is represented by a summary of appropriations in the following categories of expenditures:

- **Personnel Services** in this document refer to the costs associated with personnel, such as salaries and benefits.
- **Operating Expenses** in this document refer to the costs of daily operations such as office supplies, travel, telephone, etc., for a department or program.
- **Capital Outlay** refers to a fixed asset with an estimated purchase price of \$5,000 or more and a useful life of more than one year. These items typically include furniture, office equipment, automobiles, and other capital equipment. Items in excess of \$100,000 with a useful life of 20 years, such as buildings, are included in the Capital Improvement Plan (CIP).

The remaining budgeted funds are described below.

Other General Funds

Risk Management Fund: This fund focuses on minimizing operational risks and promoting workplace safety.

SWAP Fund: This fund represents a complicated financial agreement based on outstanding debt that brings in annual revenue to the County. The revenue is used to offset yearly debt service payments.

Reappraisal Reserve Fund: This fund recognizes a State statute requiring funds to be reserved and budgeted for future reappraisals to ensure adequate resources for this less-than-annual recurring expense. The creation of the fund in this way is in accordance with the Government Accounting and Standards Board (GASB) best practice.

Capital Financing Plan Fund: This fund accounts for financial resources to be used for the acquisition, construction, and/or improvement of major capital facilities. The capital projects fund also is used to accumulate funds to finance a CIP and support annual debt service payments

Benefits Plan Fund: This fund represents the budget for the benefits offered to eligible County employees and retirees.

The Law Enforcement Officers' Special Separation Allowance (LEOSSA) Fund: The fund accounts for the activities of the Public Safety Employees Retirement System, which accumulates resources for pension benefit payments to qualified Public Safety employees.

Public Art Fund

The Public Art Fund accounts for funding budgeted for Durham County's Public Art Program. Up to one percent (1%) of the annual Capital Improvement Program budget is set aside for public art projects.

Debt Service Fund

The **Debt Service Fund** is used to account for the payment of principal, interest, and related costs for all general long-term debt other than debt issued for and serviced by proprietary funds.

Special Revenue Funds

These funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted for specific purposes. The County budgets the following special revenue funds: **Durham Fire and Rescue Service Tax District Fund, Lebanon Fire District Fund, Redwood Fire District Fund, New Hope Fire District Fund, Eno Fire Fund, Bahama Fire District Fund, Special Park District Fund, and Community Health Fund.**

The **Community Health Fund** accounts for the financial resources acquired through the leasing of Durham Regional Hospital to Duke University, accounts for the earnings of these financial resources, and ensures the financial resources are used for health-related operating and capital expenditures. Due to rule changes from the Government Accounting and Standards Board (GASB), the Community Health Fund is now categorized as a Durham County Special Revenue Fund, and no longer within the Trust Fund group of funds. This changed effective July 1, 2016.

Enterprise Funds

The **Sewer Utility Fund** is used to account for the revenues and expenses related to the provision of sewer service as well as the debt service for the fund (largely in Research Triangle Park).

The **Stormwater Utility Fund** is used to account for the revenues and expenses related to the provision of stormwater service as well as the debt service for the fund.

SUPPLEMENTAL SECTIONS

The **Summary** section provides a summary of sources of revenue and expenditures from the General Fund. A detailed overview of revenue sources is included. This section also provides a brief account and graphs of all funds budgeted for the fiscal year beginning July 1, 2023. In addition, the section contains a summary of FTEs for all funds.

The **Appendix** contains supplemental information that includes the FY 2023-24 Budget Calendar, the **Glossary Terms**, which contains information to help the reader understand the terminology used in the budget document, the budget and amendment process, a statement of revenues, expenditures, and changes in fund balance, and Durham County fiscal policies.

Capital projects, funded primarily by General Obligation bonds, are presented in a separate document, the **Durham County Capital Improvement Plan**. This document is a 10-year plan that is updated biannually.

ADDITIONAL INFORMATION

In accordance with North Carolina General Statutes, the **basis of accounting and budgeting** for the County is **modified accrual**. This means that **revenues** are recorded in the period in which they are **measurable** and **available**. Revenues are recognized when they are received in cash (e.g. licenses, fines, etc.) or when the collection of the amount is estimated to be received in the near future (e.g. property taxes). **Expenditures** in a modified accrual basis are generally recognized in the period when goods and services are received, or liabilities are incurred.

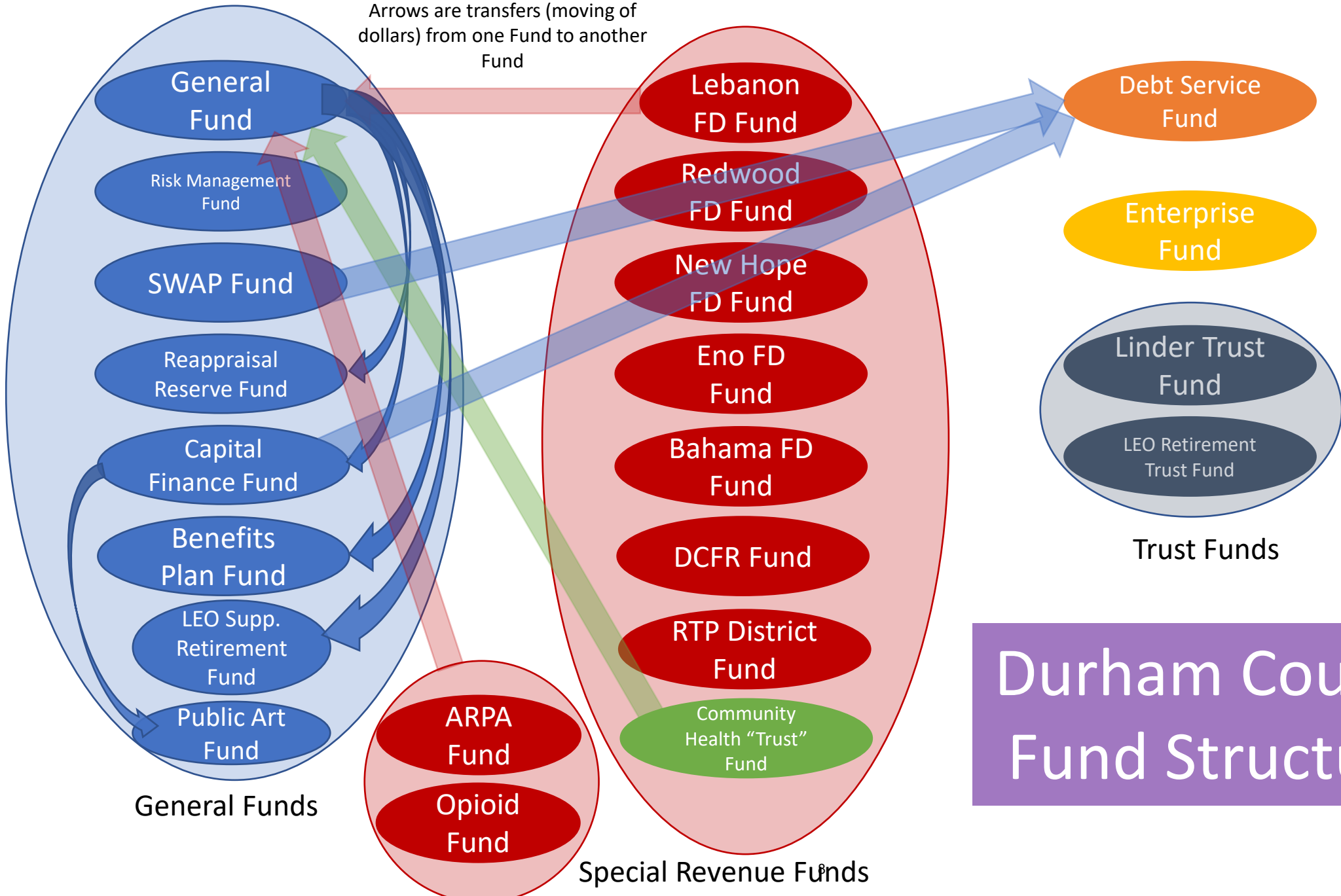
Year-to-date **performance measures** are updated at least through the end of December 2021. All other performance measures are updated as indicated.



- A Resident Satisfaction Survey icon next to a measure means that measure and data come from the annual City/County Resident Satisfaction Survey.
- A Strategic Plan icon next to a measure means that measure comes from the 2017-2021 Durham County Strategic Plan.

This document was prepared by the Durham County Budget and Management Services Department and is available online at www.dconc.gov. If further information is needed, contact Budget and Management Services at 200 East Main Street, Ground Floor, Durham, North Carolina 27701, by phone at (919) 560-0017, or by email at budgetdept@dconc.gov.

Arrows are transfers (moving of dollars) from one Fund to another Fund



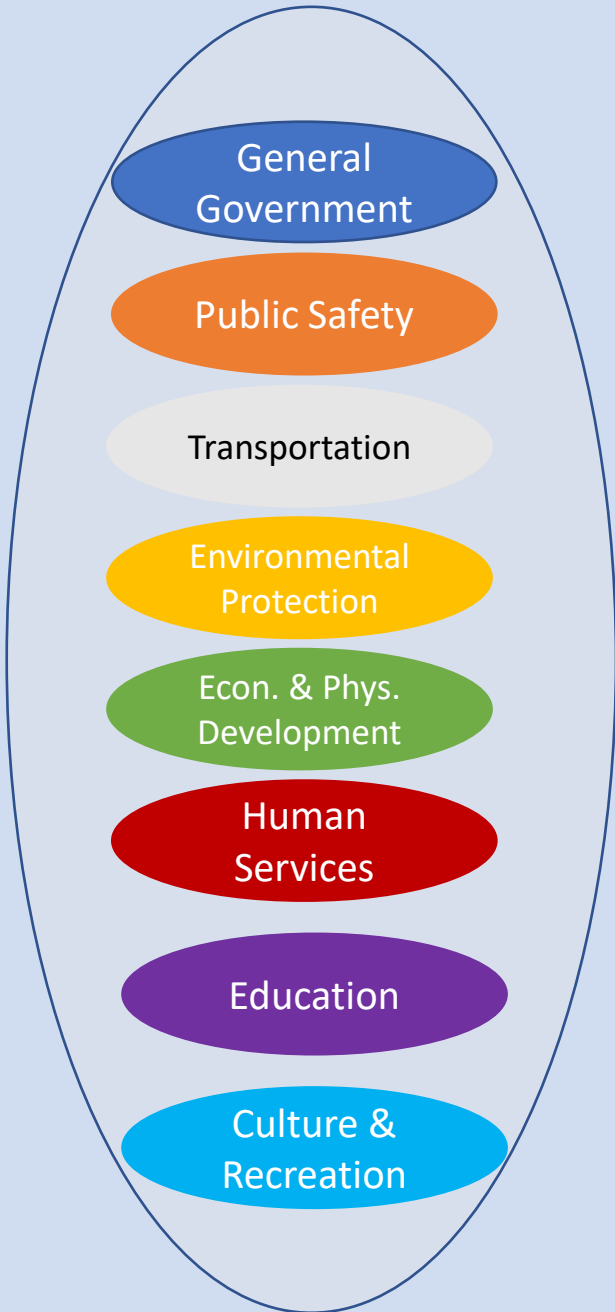
Durham County Fund Structure

Board of County Commissioners
 County Administration
 Finance
 Tax Administration
 Legal
 Court Facilities
 Register of Deeds
 General Services
 Information Services & Technology
 Human Resources
 Budget & Management Services
 Veterans Services
 Nondepartmental
*Nondepartmental
 Transfers
 Vehicles & Equipment*

Public Health
 Mental Health (Alliance)
 Social Services
 Community Intervention & Support
 Services
 Other Human Services

Durham Public Schools
 Community Colleges
 Other Education

Library
 Other Cultural & Recreational
*NCMLS
 Others*



County Sheriff
 Emergency Communications
 Medical Examiner
 Justice Services Department
 Youth Home
 Office of Emergency Services (Fire
 Marshal, Emergency Medical Services,
 Emergency Management)

Other Transportation

General Services (Solid Waste)
 Engineering & Environmental Services
 Other Environmental Protection

Open Space & Farmland Preservation
 Planning
 Cooperative Extension Service
 Soil & Water Conservation
 Economic Development

General Fund

- Function
- ▢ Department

**DURHAM COUNTY
FY 2023-24 APPROVED BUDGET**

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Durham County
North Carolina**

For the Fiscal Year Beginning

July 01, 2022

Christopher P. Morill

Executive Director



COUNTY OF DURHAM

July 1, 2023

The Honorable Members
Durham County Board of County Commissioners
Durham County Administrative Complex
200 East Main Street
Durham, NC 27701

Dear County Commissioners,

I am honored to present the Durham Board of County Commissioners approved comprehensive spending plan for Durham County Government for fiscal year 2023-24. The document is in accordance with the North Carolina Local Government Budget and Fiscal Control Act and fulfills my obligation to present a balanced fiscal plan by June 1, 2023. The FY 2023-

For more detailed information on the
Approved Budget and
Performance Measure data:
www.data-dconc.org

24 Board approved budget, guided by Board priorities, provides funding for the continuation of vitally important County services, focuses on compensating County employees, supporting education and workforce training for all Durham County citizens, continues to apply key American Rescue Plan Act (ARPA) funding to identified areas of need, and addresses funding gaps resulting from increased service demands.

All recommended budget appropriations presented in the County Manager's Recommended budget were supported by the Board of County Commissioners. The Board also made additional investments in specific areas. This message includes changes to the Manager's Recommended Budget made by the Board of County Commissioners over the course of four budget work sessions. The Durham County budget was adopted at the June 12, 2023, Board of County Commissioners' meeting.

This past year has been a whirlwind of learning about Durham County's needs through engagement with citizens, businesses, employees, and elected officials. After a year of discussions filled with strong and strident voices, I can confidently say that the heart and soul of this County is built around the ideas, demands, hopes, and even criticisms found in the voices of so many residents. As I am now finding my footing among this chorus of ideas and concerns, I am more convinced now, than ever, that the answers to many issues affecting Durham County residents, and in turn Durham County government, can be best resolved through comprehensive solutions.

A comprehensive solution to a single problem, an intractable situation, a multifaceted issue, or a highly desired outcome is built around planning strategically, considering a variety of approaches, engaging a multitude of voices, and applying enough resources to meet the challenge. Everyone working for and with Durham County government is implicitly and explicitly taking on the hard and complex challenges presented within our unique environment, and the only way to make real progress is to find and implement comprehensive solutions to improve our services and programs.

This second budget of my tenure as County Manager reflects the values and goals of our visionary and groundbreaking Board and my personal leadership belief in the power and effectiveness of cohesive, comprehensive, focused local government. The hard choices made in this FY 2023-24 approved budget are meant to solidify some of the gains the County has made over the past year, respond to current issues, and to set us up for future success. We must be a resilient government that can not only perform during the best of times but also, and possibly more importantly, during future economic, environmental, or social struggles. And while there are so

many areas where the County can expand or add additional services and programs or invest time and resources, there are limitations of finite resources. Therefore, this budget had to make targeted decisions that offer, what I think are, the best County investments moving forward.

What are those targeted investments?

Primarily, for FY 2023-24, with the necessary funding available, the Board focused on maximizing our current and long-term potential through recognizing our greatest asset – our employees – by developing and funding a comprehensive compensation plan. This plan aligns with the recommendations of our most recent compensation study by implementing salary increases for all employees and adding additional support to address the mental and physical well-being of our employees. Stress, continued high vacancy rates, and significant turnover have all combined to put added pressure on our employees. In response, additional “wellness” days have been provided for every County employee.

Secondly, this budget continues to aggressively support and enhance Durham County’s educational opportunities from early childhood education Pre-K funding through Durham Technical Community College (DTCC) workforce development. How our Board encourages and provides educational opportunities for all citizens of all ages is the definition of comprehensive solutions. Supporting increases in Durham Public Schools (DPS) funding for teacher pay raises and critical pay classification changes for DPS classified positions is not cheap, but the alternative is infinitely more expensive. Providing livable wages for some of Durham’s most important workers is essential to the long-term success of DPS and the students served therein.

While DPS gets the lion’s share of attention and funding around education, the Board has also long recognized that childhood education doesn’t begin at kindergarten, and has a goal of universal Pre-K for all Durham County children. This Board approved budget sees an annual increase in Pre-K support from the County which will create additional Pre-K “seats” for a long waiting list of children. Additionally, Durham County is directly meeting this need by providing Pre-K space in its nearly completed 500 Main Street affordable housing and parking deck capital project.

Educational funding also extends to adults of all ages. The County’s support for these citizens is focused on additional workforce development programmatic support for Durham Technical Community College and commitments to programs like the Bulls Initiative, which seeks to provide training and entry level access to available jobs in the Research Triangle Park.

There is often a tendency in a summary message like this to take some time to reflect on accomplishments achieved over the past year. While I support such reviews that highlight the many great things Durham County does, I am, by nature, forward looking, and excited about the promising future of Durham County. I am eager to help promote the goals of our Board, support the many and varied needs of our residents, and mitigate some of the major problems that currently hinder and damage some of our most vulnerable populations. Nothing focuses that forward planning more naturally than the annual budget process.

This Commissioner approved budget is the culmination of thousands of hours of work across all County departments, shared city/county agencies, and a significant number of partner agencies that support vital County goals and objectives. The annual budget development process that culminates in this document can be seen as a census of County needs, an annual re-evaluation of County direction, and a fiscal application of County resources to meet those needs and expectations. This undertaking is much more than just the “costing” of a year’s worth of County services. It is a dynamic opportunity for organizational self-reflection, it offers a chance for process realignment, and as always, a chance for Commissioners, as County representatives, and Durham County residents themselves, to be active participants in guiding County outcomes through fiscal application. The annual budget process is a series of considered decisions attempting to culminate into comprehensive solutions.

Management Reorganization and Strategic Plan Refresh

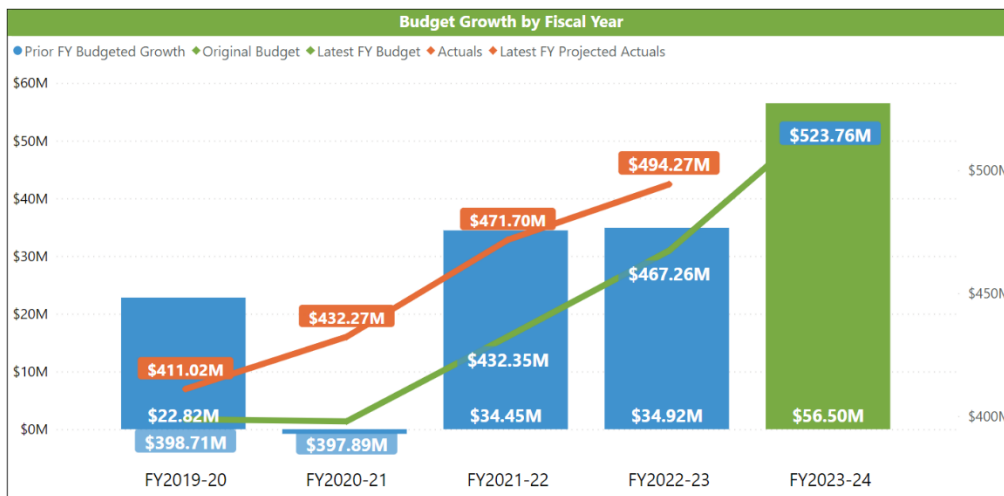
To identify and make strategic decisions for and with the Board, I need to have a trusted management team that can inform me, challenge me, and help execute the leadership to continue to improve Durham County’s many and varied programs and services. After taking some time when I first arrived to understand the management structure I was working with, I felt some changes to that structure would be beneficial towards implementing the solutions needed. I changed the leadership structure from a “general manager” structure to a structure that now includes Deputy County Managers and Assistant County Managers. As a part of the reorganization, I also realigned the work of Assistant County Managers into community focus areas such as Community Prosperity, Community Safety, Community Stewardship, and Community Well-Being. Once the revised organizational structure was shared, I hired a new Chief of Staff, a new Deputy County Manager, and three new Assistant County Managers to round out the executive leadership team. This management group represents the core of my leadership team and will be a vital part of ensuring the best planned solutions become reality.

But I also need clear short-term and long-term guidance from the Board, employees, and citizens about the key goals and direction for the County over the next two to five years. To clarify that guidance, I am setting in motion during the upcoming fiscal year a refresh or reimagining of the County’s strategic plan. Development of this plan will be overseen by our Office of Strategy and Performance and should be finished by the end of the fiscal year. It is my strong expectation that this updated strategic plan will be not just a document, but a frame of reference for every major policy, budget, or operational decision made by management and the Board. For a strategic plan to work, it must be referenced, it has to be believed in, it needs to be discussed (even argued), and its success and progress must be measured. To develop comprehensive solutions to tough problems means understanding the full environment of the problem and the people and actions that will define success. That is the essential heart of a strategic plan - involving people, actions, and being willing to measure success. In my excited opinion, we are ready for this important step.

Budget Outlook

The development of the FY 2023-24 budget is largely predicated on a third straight fiscal year’s significant growth in major revenue sources. Durham County, from downtown to the Research Triangle Park and many points in between, continues to grow in terms of business location, job expansion, and as a desired place to live. These economic drivers are, in turn, pushing major revenue sources higher. Those major revenues include *property tax, sales tax, Medicaid Hold Harmless funds, and occupancy tax*. In fact, Durham County, like many other counties across the state, saw strong growth in sales tax revenue, a direct reflection on booming local economic activity, as well as growth in City and County property valuation which in turn increases property tax revenue collection. Simply put, due to a stronger than expected recent and current economy, the County is budgeting higher than typical growth for next fiscal year in key revenues.

How these revenue sources grow (delta) from one fiscal year to the next largely drive the funding choices made in any given fiscal year, within the framework of Board of County Commissioners’ guiding principles, sound financial planning, and department



needs, and, as always, inflationary increases across the organization.

The graph shows the increase in revenue related to the major revenue types listed in the above paragraph (for both the General Fund and the Capital Financing Fund). Those revenue sources alone have grown from FY 2019-20 (green line) to FY 2023-24 by \$125 million annually (31.4% increase over five years). The orange line shows actual (FYs 2019-2022) and estimated actual (FY 2022-23) revenue growth, while the columns show available new dollars, year over year. As part of FY 2020-21 budget staff expected that the pandemic would create something of a mini-recession due to mandates and quarantines. This was also based on regional and national economic forecasts of the 2020 and 2021 fiscal outlook. Fortunately for Durham County, that did not happen, and in fact actual collections (orange line) showed revenues pacing at a significantly higher level than budgeted. The past three years have seen precedent setting revenue collection and growth year over year. While this windfall has been generous, annual “natural growth” in these revenues cannot be expected to continue indefinitely.

The fundamental challenge for development of the FY 2023-24 General Fund budget is that even with significant natural growth in key revenues (including property tax [without a tax rate increase], dedicated General Fund sales tax, and Medicaid Hold Harmless funds) totaling approximately **\$33 million**, three key priorities consumed almost all of this revenue growth, as illustrated below. These priorities total approximately \$38.1 million.

- | | |
|---|-----------------------|
| 1. Employee compensation increases: | \$18.6 million |
| 2. Additional funding support for Durham Public Schools: | \$10.8 million |
| 3. New human capital investment to address service demands | \$3.0 million |
| 4. Additional Contracted Services: | \$5.7 million |
| a. Additional Pre-K support | \$1.1 million |
| b. Durham Technical Community College | \$1.9 million |
| c. Detention Center Contract | \$1.1 million |
| d. New Website design | \$500,000 |

Covering these three major and ongoing initiatives leaves essentially no new “natural growth” revenue available for additional resourcing of many programs and services. To support various additional departmental needs across the County for

Fund Name	FY 2022-23 Approved	FY 2023-24 Approved	FY 2023-24 Projected Revenue
General Fund	63.61	65.11	\$327,738,704
Capital Finance Plan Fund	8.61	10.11	\$50,889,853
Total	72.22	75.22	\$378,628,557

this FY 2023-24 budget, the Board of County Commissioners approved a 1.5 cent General Fund property tax rate increase. Inflationary increases on almost all goods and services have put pressure on many departments to need additional funding as well as the cost of contracted services for important department support. For context, an additional one cent on the property tax rate brings in an additional \$5.03 million in property tax revenue.

As part of the November 2022 \$550 million General Obligation bond referendum, the public was told that up to an additional 2.5 cents on the property tax rate would potentially be needed to support related increased debt service costs. This FY 2023-24 budget was developed with the understanding that it is important that the County, where possible, limit property tax rate hikes, and their impact on residents, by maximizing efficiency of current processes and services, and limiting expansion of services to areas that provide the highest return on investment for all Durham County residents. To that end, for the upcoming year, the Board also approved a 1.5 cent property tax rate increase to support 2022 General Obligation (GO) bond related debt service. Higher than projected property tax and sales tax collections have lowered the amount needed from an estimated property tax increase for the 2022 GO Bond referendum from 2.5 cents to 1.5 cent for FY 2023-24 and 0.5 cent in FY 2024-25. This amount aligns with the County’s debt affordability model and supports continued fund reserves growth needed to offset future debt payments. In fall 2023, staff will evaluate the overall Capital Improvement Plan to determine funding strategies needed for future capital program priorities and the revenue to support the related debt.

This FY 2023-24 approved budget endeavors to balance the demand for additional resources while managing within the fiscal realities that there is a limited amount of available funds. The following section highlights key considerations in the FY 2023-24 budget.

FY 2023-24 Key Budget Outcomes

- Maintain sound fiscal standing
- Support Durham County’s existing workforce capital (7% compensation study recommended increase for all employees on July 1st and Pay for Performance increases of 3% to 4%)
- Increase funding to support educational and workforce opportunities for all Durham County citizens
- Apply significant use of ARPA funds
- New position investment to address service demands
- Provide necessary operational increases for key service areas
- Increased General Fund fund balance appropriation as a revenue source
- Operating expenses reallocation

Ultimately, this budget, like previous budgets, is about meeting the needs of the community, with an eye toward the ongoing sustainability of Durham County’s vibrant economy, culture, and life as we have grown to know it. As noted earlier, it is also about developing and funding comprehensive solutions to many of the issues facing our County.

FY 2023-24 Budget

Despite over \$52 million in total new General Fund revenue, we still do not have the capacity to fund the myriad of requests presented by departments (\$27 million in additional requests that were not funded or reduced). These department requests arise out of Board of County Commissioner goals, “ground level” knowledge of citizen needs, rising costs of providing existing services and programs, expansion of services into important new areas, and needed positional support to carry out the panoply of County programs. I particularly want to thank the departments and staff for the extraordinary amount of work they have invested in developing the annual budget given the significant constraints under which they continue to operate. This has been no easy feat and has been accomplished while staff have been asked to continue carrying out their day-to-day work. We have a committed, dedicated workforce, and to all of our Durham County employees I say a great big, THANK YOU!

The Durham County Board of County Commissioners Approved Fiscal Year 2023-24 budget totals \$889,514,622, with a 1.5 cent property tax increase in the General Fund and a 1.5 cent property tax rate increase in the Capital Finance Fund. Funding continues to support Durham Public Schools current expense growth, employee compensation changes, and department operational growth.

All Funds Summary	FY 2021-22 Actuals	FY 2022-23 Original	FY 2022-23 Estimate	FY 2023-24 Requested	FY 2023-24 Approved	\$ Change Orig. v. Appr.	% Change Orig. v. Appr.
Enterprise Funds	\$10,563,812	\$15,105,404	\$16,486,626	\$19,417,636	\$19,417,636	\$4,312,232	28.55%
Debt Service Funds	\$75,953,731	\$76,009,637	\$75,323,909	\$97,525,519	\$97,525,519	\$21,515,882	28.31%
Special Revenue Funds	\$12,048,434	\$14,345,170	\$15,101,527	\$14,003,323	\$15,296,248	\$951,078	6.63%
General Funds	\$644,035,555	\$688,103,649	\$697,169,934	\$782,490,838	\$757,275,219	\$69,171,570	10.05%
Total	\$742,601,532	\$793,563,860	\$804,081,996	\$913,437,316	\$889,514,622	\$95,950,762	12.09%

The total Durham County budget increase is \$96.0 million or 12.09% over the FY 2022-23 approved (original) budget, while the General Fund budget increases \$51.09 million or 9.31% over the FY 2022-23 approved budget.

General Fund Expenditure Summary	FY 2021-22 Actuals	FY 2022-23 Original	FY 2022-23 Estimate	FY 2023-24 Requested	FY 2023-24 Approved	\$ Change Orig. v. Appr.	% Change Orig. v. Appr.
General Government	\$136,046,543	\$153,588,500	\$172,279,180	\$183,703,948	\$170,156,301	\$16,567,801	10.79%
Public Safety	\$67,545,025	\$73,693,564	\$72,516,803	\$86,585,378	\$84,016,143	\$10,322,579	14.01%
Transportation	\$814,830	\$1,273,389	\$1,247,504	\$1,733,315	\$1,679,083	\$405,694	31.86%
Environmental Protection	\$4,412,701	\$4,996,509	\$5,403,445	\$6,911,515	\$6,183,333	\$1,186,824	23.75%
Econom. & Physical Devlp.	\$8,717,291	\$9,566,211	\$9,613,333	\$11,007,673	\$8,459,637	(\$1,106,574)	-11.57%
Human Services	\$107,570,426	\$98,362,911	\$104,471,973	\$111,511,826	\$106,644,638	\$8,281,727	8.42%
Education	\$181,814,949	\$194,200,324	\$195,211,309	\$208,327,333	\$208,253,197	\$14,052,873	7.24%
Cultural & Recreational	\$14,357,615	\$13,289,034	\$15,654,620	\$18,015,622	\$14,671,852	\$1,382,818	10.41%
Total	\$521,279,380	\$548,970,442	\$576,398,168	\$627,796,610	\$600,064,184	\$51,093,742	9.31%

Employee Compensation

Over the last two years, there has been a very real struggle to fill vacant positions, keep employees from leaving high stress jobs, and overcoming the organizational knowledge drain from increasing retirements. We must continue to recognize that the foundation of effective local government is the employee(s) working to make Durham County an exceptional place to live, work, and grow. In short, our current employees have done and continue to do an astounding job. All the while, stress levels and job vacancies continue to rise. We all owe a debt of gratitude to the many “front-line” County employees for their extraordinary work over the past two years in the face of very serious health consequences.

To that end, in the FY 2022-23 budget, the Board of County Commissioners approved several compensation improvements to try to combat the pay, vacancy, and work/life issues facing employees. The impact of FY 2022-23 compensation decisions, taken for the full FY 2023-24 year, will cost an additional \$3.6 million.

Per the guidance from that compensation study, carried out by the Management Advisory Group International (MAG), as well as a strong belief from myself and the Board, all our employees deserve to have salary increases that, at a minimum, keep up with inflation and surrounding county compensation trends. With those overarching goals, the major “all employees” compensation changes for FY 2023-24 help us acknowledge and demonstrate our very real appreciation. The major recommendation from MAG was a 7% “across the board” salary increase for every currently filled County position. Other recommendations include a change in “pay grade” pay spread from minimum to maximum salaries. The Board strongly supported both recommendations, with the cost of a 7% salary increase estimated at \$10.5 million. But along with that COLA-like increase, the Board also wanted to encourage and acknowledge the best of our workforce by supporting 3% to 4% pay-for-performance increases as well. That cost is budgeted at \$4.5 million. Taken together, both compensation choices will cost an additional \$15 million. But please remember what our employees have been through, what they are currently experiencing, and what the cost of living looks like in a fast-growing Durham County. It is my belief that the most comprehensive solution we can make as a local government is to properly and appropriately recognize the people who will determine vitally important programmatic and service success. In total, all employees will be eligible to receive anywhere from a minimum of 10% pay increase to a maximum of 11%.

Federal Recovery Funds (ARPA)

It has taken a significant amount of dedicated time and attention from staff, management, and citizen engagement to arrive at a comprehensive ARPA spending plan. The ultimate goal of this overall spending plan is to ensure ARPA allocations are transformative, equitable, and support evidence-based programming.

The allocation plan designates funding into categories that align with the current Durham County Strategic Plan, grouped by goal area, with more specific parameters in goal area sections. The totality of this funding must be spent by FY 2026, either through the annual budget process or in special projects.

Within the FY 2023-24 General Fund budget, approximately \$3 million of ARPA funds are budgeted to offset lost revenue experienced during the height of the COVID pandemic. These funds can be used for nearly any purpose and are planned to help minimize the need for a higher property tax rate increase. In upcoming months, additional allocations will occur through various Request for Proposal (RFP) process.

Upcoming County ARPA funding will support additional affordable housing and will be used in tandem with identified City of Durham funding.

Supporting Service Demands Through Workforce Capital

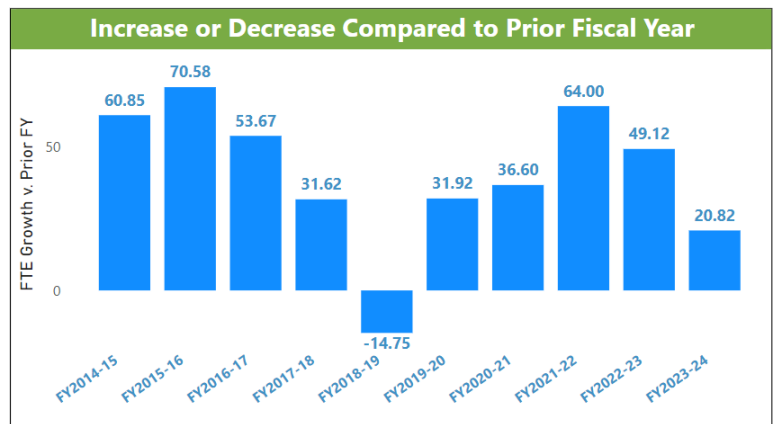
The services and programs provided by Durham County government are directly and necessarily done by people, in support of residents. As such, any expansion or increase in services, and/or any increase in need related to population growth or changing economic needs, necessitates additional positions throughout various County departments. Over the previous three years, from FY 2020-21 through the FY 2022-23 approved budget, the County increased its number of positions by approximately 149 FTEs. These additional positions run the gamut of County departments and needs, from additional Public Health School Nurses, Department of Social Services social workers, additional Sheriff staff, self-supported Enterprise Fund positions, additional Veteran Services officers, Information and Services and Technology analysts, and General Services support positions, just to name a few areas. Some of the increased positions have revenue offsets, which reduce the dollars needed in local funding.

A part of the FY 2023-24 approved budget is an increase of 16.30 net new (FTE) positions (a net of 10.30 in the General Fund and 6.00 in our Enterprise Funds) from the current FTE total.

Compared to the FY 2022-23 approved budget, a total of 20.82 FTEs has been added, with 4.52 FTEs added during FY 2022-23. New positions are sprinkled across departments within the General Fund, with the most positions (7.3 FTEs) supporting a larger-sized new Youth Home. Other key positions are supporting Board of Election needs, enhanced community engagement and data analysis, as well as a dedicated Medical Director for the County detention center. Nine positions supporting the Lebanon Fire Department and funded by that volunteer fire tax district are being delimited per financial decisions made by the fire district.

It is an express concern of mine to limit the number of new positions created for FY 2023-24 while giving our new management team a chance to assess current service levels and needs, the ongoing high vacancy rate, and new strategic plan direction. I am then expecting them to provide options for the best programmatic solutions moving forward. Hopefully in a direction that maximizes efficiencies where possible, supports filling existing positions, limits position growth, and directs our workforce towards the most return on our investment.

GOAL 1: COMMUNITY EMPOWERMENT AND ENRICHMENT*	Total Budget
Objective 1.1: Education – Provide and support learning and enrichment opportunities that support educational achievement and life success	\$ 8,000,000
Objective 1.2: Workforce Development – Strengthen the workforce by supporting the provision of effective education, training and workforce supports, particularly for hard-to-employ groups	\$ 5,500,000
Objective 1.3: Family Success – Support and provide programs, services and systems which improve life skills and increase family success and prosperity	\$ 12,500,000
GOAL 2: HEALTH AND WELL-BEING FOR ALL	
Objective 2.1: Healthy Lives – Increase the number of healthy years that residents live	\$ 7,750,000
Objective 2.3: Healthy Children and Youth – Support the optimal growth and development of children and youth	\$ 1,100,000
GOAL 3: SAFE COMMUNITY	
Objective 3.3: Prevention Services – Reduce the number of people entering and involved with the criminal justice system	\$ 3,000,000
GOAL 4: ENVIRONMENTAL STEWARDSHIP AND COMMUNITY PROSPERITY	
Objective 4.2: Community Prosperity – Promote and support the community and economic vitality for all residents of Durham County	\$ 14,000,000
GOAL 5: ACCOUNTABLE, EFFICIENT AND VISIONARY GOVERNMENT	
Objective 5.3: Sound Business Systems – Ensure sound fiscal, operational and technology systems	\$ 11,056,808
TOTAL	\$ 62,906,808



Moving forward, continuing increases in the number of County positions will put pressure on available workspace for those employees. In turn, the County should continue to be proactive and flexible in defining how and where work can be done to mitigate the need and high cost for new construction that inevitably comes with an expanding workforce.

Investments by Organizational Area

As noted earlier, FY 2023-24 will see the development and implementation of a new strategic plan for the County, replacing and/or updating the last one refreshed in 2017. Because of the upcoming updates to such an important process, this budget document and my message will not follow the previous strategic plan goal areas, but rather, will reflect the organizational changes and oversight related to management structure. There are five new areas in the organizational structure with each area overseen by either an Assistant County Manager or a Deputy County Manager.

Education

Durham Public Schools

The Board of County Commissioners' commitment to public education remains a high priority as expressed in the Strategic Plan and as reiterated in recent Board retreats. The approved budget for DPS reflects that priority. Durham Public Schools continues to be the single largest expenditure for Durham County Government in the current fiscal year (FY 2022-23) at \$177.1 million, or 32.3% of the entire General Fund budget. For FY 2023-24, Durham Public Schools (DPS)

Line Item Description		Cost
DPS Anticipated State Salary/ Benefit Increases	Certified Salary Increase (4.25% estimate for FY 2023-24)	\$1,570,398
	Classified Salary Increase (4.0% estimate for FY 2023-24)	\$1,525,530
	Retirement (24.5% to 25.75%)	\$740,549
	Health Insurance (\$7,397 to \$8,350)	\$1,072,125
Subtotal		\$ 4,908,602
Classified Salary Study Increase	Additional funding needed to implement the proposed salary study	\$4,091,398
	Subtotal	\$4,091,398
Total Modified DPS Annual Operating Requirements		\$9,000,000
Charter School Requirements	Additional charter funds associated with requested DPS operating budget increase (based on 20% of total Durham County K-12 enrollment)	\$1,800,000
Grand Total		\$10,800,000

requested an increase of \$10.8 million in additional County current expense funding, of which \$1.8 million is additional offset for increased Charter School funding.

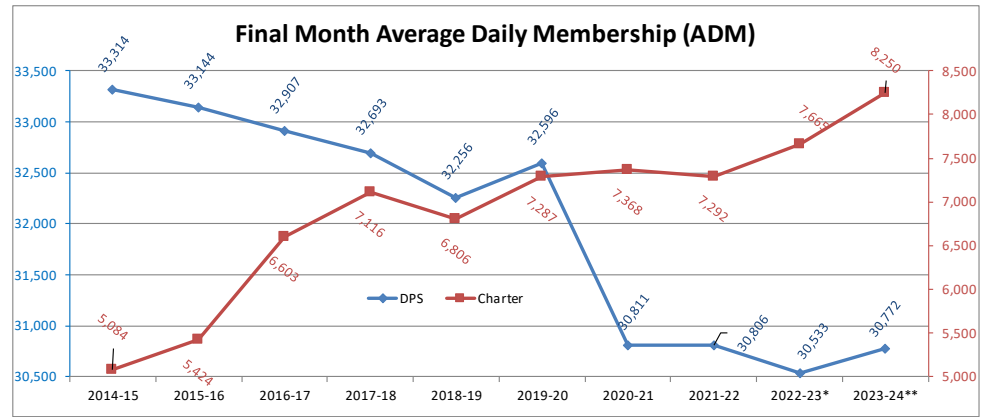
Requests for additional funding from DPS include state salary and benefits cost increases for DPS positions supported by the County and an additional \$4.1 million request to fund the classified salary study to bring DPS classified staff closer to market rate in the Durham area. This salary study, if implemented, would support classified position salary schedule over and above state salary compensation levels for these positions.

Annual capital funding, budgeted at \$6 million for FY 2022-23 and staying at that amount for FY 2023-24, supports a myriad of maintenance needs across the entire school system. This annual capital funding is different than major capital project funding in that it does not incur long term debt repayment; rather, these funds are used to support small scale projects such as gym floor replacements, emergency chiller or HVAC replacement or repairs, and other relatively smaller capital issues.

DPS will be receiving significant federal COVID-related funding over the next several years, up to \$136.57 million. This federal funding support will go a long way toward supporting student needs coming out of the pandemic.

Emergency Federal Relief Fund	Date Passed	North Carolina K-12 Education Appropriations	DPS Appropriation	Percent Expended/ Encumbered	Fund Expiration Date
Coronavirus Aid Relief, and Economic Security Act (CARES/ ESSER I)	Mar-20	\$390M	\$11.9M	71%	Sep-22
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSSA/ ESSER II)	Dec-20	\$1.6B	\$46.57M	0%	Sep-23
American Rescue Plan Act ('ESSER III')	Mar-21	\$3.6B (estimated)	\$90M (estimated)	0%	Sep-24

In direct support of Durham Public Schools, the Board supported the full \$10.8 million requested increase in current expense funding, bringing the total annual County funding amount to \$187,951,627 (a 6.1% increase) which equates to \$4,650 per pupil (a \$289 or 6.6% increase). This keeps Durham County Public Schools as one of the top three County-supported school districts in the state. COVID has wreaked havoc on DPS pupil population for the previous three years and estimates for the upcoming fiscal year, while charter school pupil growth continues to grow at a significant pace.



Approximately \$4.9 million of the approved DPS funding increase supports the ongoing costs of supporting state salary increases for positions funded by County dollars. Currently there are approximately 1,200 DPS positions supported with local funding. Approved funding supports the teacher supplement schedule, one of the best in the state, which will continue to help attract high quality teachers to the system.

FY 2023-24 also sees the County supporting increased dollars (\$1,152,000) for Pre-K, for a total budget of \$7.9 million. This funding is pass-through funding for Child Care Services Association to expand Durham Pre-k and serve up to 100 additional children with high-quality Pre-K. The goal of the Board has been funding increases toward supporting universal Pre-K support for all Durham County children, but the pandemic and its aftermath have presented additional challenges for continued expansion. Estimated costs of full universal Pre-K support across the County are more than \$25 million annually.

Durham Technical Community College

Another integral part of Durham County’s support for education of all its residents is funding for Durham Technical Community College. This educational system provides a myriad of services, degrees, and opportunities that either continue education after high school and towards college, or towards a high paying, stable, and lifelong career, particularly focusing on available jobs in the Research Triangle Park. The County has worked with DTCC in the past to support specific academies for Emergency Medical Service positions (technicians and paramedics), to support local resident scholarships to attend, and to build the newest facilities to enhance learning.

Total funding for DTCC for FY 2023-24 is set at \$11,707,065, an increase of \$1,963,631 (20.15%). An additional \$1,443,353 is for current expense funding and an additional \$520,278 is dedicated for Durham student scholarship support. Total dedicated Durham student scholarship support that comes from Article 46 sales tax is \$2,412,948. \$775,319 of the \$1.44 million current expense increase is to support DTCC staff salary increases and two new positions.

In further support of DTCC, I am excited to announce third year funding of \$500,000 in the budget for the DTCC “Back-to-Work Initiative” and the “BULLS initiative and life sciences talent pipeline.” As a number of life science-oriented companies have chosen to locate in Durham County, the County is supporting DTCC programs services to train or enhance the skills of local residents so they can get and keep these jobs. More jobs filled by local workers means more dollars in the local economy, which means a more vibrant economy for all Durham residents. When outside businesses see the quality and availability of skilled workers in the County, they are more apt to locate here, bringing with them tax benefits to the County government and life altering jobs for residents. In turn, these new businesses create more demand for an ever-larger pipeline of skilled workers, which is where DTCC plays its vital role.

The County is also adding funding to support Bulls and Back-to-Work Success Coaches, a Small Business Center Coordinator, and an Apprenticeship Coordinator. These positions are focused on improving the school-to-work pipeline needed to support businesses in the County, particularly in the RTP.

I think it is worth mentioning that in the fall of 2022, the County saw residents approve a \$550 million General Obligation bond referendum supporting Durham Public Schools, Durham Technical Community College, and the North Carolina Museum of Life & Science capital projects and upgrades. This was the biggest voter decided bond program Durham County has ever requested, and on top of significant annual funding, these capital dollars will bring needed and exciting updates to multiple areas of education within the County. It is abundantly clear to this Manager that education is THE priority in Durham County, the priority of this Board, and the springboard for a bright future for all Durham County residents.

2022 GO Bonds	Amount
DPS	\$423,503,630
NCMLS	\$13,990,770
DTCC	\$112,736,600
Total	\$550,231,000

As noted in earlier, there has been limited growth in new departmental programs as this budget is primarily about supporting existing personnel compensation and education/workforce training support. What will be seen throughout the rest of the organization are key position increases and a few programmatic expansions.

Community Prosperity

Departments under the Community Prosperity organizational structure include the County Library system, Veteran Services, Cooperative Extension, and Supplier Diversity.

Food Security

Cooperative Extension currently houses the food security coordinator position and, as part of that role, this position will oversee the second year of food security grants supported by the County. \$532,000 was approved in operational funding to support food security efforts reaching Durham County’s most vulnerable residents. This funding will be disbursed in the form of grants to support Durham County emergency food providers with food, infrastructure, materials/supplies, and other operational funding needs.

Veteran Services

The Board specifically asked Veterans Services what they needed to better support the needs of a large veteran population within the County. Lois Harvin-Ravin, Director of Veterans Services, answered honestly when she said, “as much as you all can afford to give the department”. To that end, the Board approved an additional Veteran Service Officer who will assist with expanding outreach to 11,500 veterans that are currently underserved and who need help receiving full VA benefits and services. With this additional position, the department will grow to seven full-time positions.

Community Safety

Sheriff’s Office

The Sheriff’s Office has taken an aggressive stance on mitigating co-occurring mental health and substance abuse disorders for persons who are detained in the detention facility through the Medication Assisted Treatment (MAT) program. While the detention center population has decreased over the last three years, the percentage of those with mental health disorders has increased. To support this vulnerable population this budget supports a dedicated medical director to manage all detention center programs related to Opioid Treatment Programs (OTP) and MAT, as well as ensure that the medical protocols and procedures are followed as they relate to the health and well-being of those receiving these services.

Funding is also provided to support a detention center maintenance contract which will allow the Sheriff to contract with a single vendor to provide preventative maintenance and repairs at the detention facility, consolidating services that are currently spread between other county departments and separate vendor contracts.

Lastly, the Sheriff's office must annually replace vehicles that are reaching life span expectancy. This budget includes replacement of 35 vehicles including 33 hybrid/fuel efficient units. I am excited that this budget supports the County's effort to reduce local government greenhouse gas emissions by focusing on hybrid vehicle replacement where feasible.

Office of Emergency Services

As the City and County number of businesses grow, the demands on the Fire Marshal's Office inspection unit grows. In turn this budget supports a new Deputy Chief Fire Marshal position that will allow the inspection and associated permitting to be serviced in a timely manner as statutorily mandated. This position will also assist the Chief Fire Marshal with office development and represent the division for policy and fire code direction to internal and external stakeholders.

Similar to the Sheriff's Office, the Office of Emergency Services must annually replace vehicles that are nearing life span expectancy limits. Funding is provided for four replacement vehicles for the department. Emergency service departments nationwide are experiencing supply chain issues with ambulances, and while this budget would normally contain annual ambulance replacements, we have again funded the replacement of additional ambulances (11) in FY 2022-23 to optimize pricing guarantees and mitigate delivery backlog.

Youth Home

The new 36-bed Youth Home is nearing completion and preparations are continuing for the opening of this modern facility. Funding is available to transition current operations to the new Youth Home and Assessment Center, including new staff at the Assessment Center as well as administrative positions, 7.3 new FTEs in total.

Justice Services Department (formerly Criminal Justice Resource Center)

As mentioned earlier, there has been an increase in the number of people who are entering the Durham County detention facility with mental health/psychiatric needs. As a result, funding was made available in the newly renamed Justice Services Department for additional psychiatric services in the detention center. This contract expansion will help meet increasing needs for this vulnerable population.

I am also excited about efforts to establish a Familiar Faces Initiative (FFI) which identifies persons showing up in multiple systems (detention centers, homeless shelters, emergency department, etc.) in order to provide more targeted care. The Justice Services Department is working with several community agencies and internal partners to develop a framework for FFI that aims to develop a system response to persons utilizing multiple systems. Additional funding is also provided for the Detention Center Reentry team for services and incentives to connect FFI individuals to housing and community resources.

Funding was specifically included by the Board of County Commissioners for a "Forensic Community Support Team" that will provide enhanced services, housing assistance, and peer support to justice-involved people with serious mental illnesses.

Lastly, this budget supports additional funding to expand the Juvenile Crime Prevention Council's (JCPC) annual award amount which supports juveniles that are at high risk for school failure, substance abuse, and victimization. This increased funding will be used to assist local programs that are unable to meet match requirements, resulting in expansion of juvenile prevention/intervention services that will significantly reduce the risk factors leading to educational difficulties, juvenile crime, and community safety concerns.

Fire Districts

I am pleased to note that all fire districts are providing continued services with no district property tax rate increases requested. In fact, the Durham County Fire and Rescue Services District (DCFR), with significant natural property tax

revenue growth and relatively fixed expenses, is implementing a one cent decrease in the district property tax rate for FY 2023-24 while maintaining all planned services.

The Lebanon Fire District historically provided offsetting funding for County full time employees, paid with district property tax revenue. Beginning December 2023, the district has requested to no longer have County employed firefighters, a result of rising County personnel costs and slowing natural growth in property tax. Like other fire districts, the Lebanon Fire district will now be responsible for all firefighter protective coverage for its residents.

Research Triangle Park Special Park District

The RTP Special Park District is approved for a one cent tax rate increase for their primary district to support ongoing and future safety and security needs, and a 2.5 cent tax (allowed per state statute with this being the first year of collection) to provide support for Public Transportation work in the District. The total tax rate increase for the district is 3.5 cents. The additional property tax revenue is going to support the anticipated growth in the district over the coming years whose planning is led by the Research Triangle Foundation.

Community Stewardship

Engineering

I am excited to note an additional \$95,000 for Solarize the Triangle, bringing the total County funding for the program to \$150,000 in FY 2023-24. The program, administered by the Triangle J Council of Governments, provides affordable solar panels to residents and businesses. The money will subsidize solar panel purchase and installation in low-to-moderate income households.

We also recognize the need to support the County's Public Art program the Board of County Commissioners approved in 2019. This budget includes more than \$110,000 for a contract with a Durham County Public Art Coordinator who will work alongside the Durham Cultural Advisory Board, the Durham Public Art Committee, and numerous local and State level arts organizations to recruit artists, seek public input and feedback, and chose public art projects that both enhance the County's identity and improve the quality of public spaces. Management will revisit the position at the end of the year and determine if it needs to become a full-time position in Durham County.

Soil & Water

Now more than ever, local farmers need our support. That's why the Board approved an additional \$100,000 to expand the Agriculture Economic Development Grant Program (also known as Small Farmer Grants). The program offers grants of up to \$7,500 that established County farmers can use to make their operations more profitable or new farmers can use as startup funding. The program also offers \$1,000 grants to schools that have agriculture education programs, outdoor environmental learning centers, or agribusinesses that engage in green infrastructure. The expansion brings the total project budget to \$250,000. This additional funding is offset by ARPA revenue.

General Services

It is always important and financially advantageous that we be good stewards of our County-owned infrastructure. In support of our properties an additional \$750,000 is included in the General Services budget to support the seven new County buildings that are scheduled to open in FY 2023-24. Those buildings include Presidential Park West, the Boys and Girls Club, the Board of Election's facility, the Shoppes at Hope Valley Shopping Center, the 300 Park Deck, Station 83, and a building to house the County's "Tooth Ferry" (mobile dental unit).

Sewer Utility

As the County grows, particularly the RTP area, so do the demands placed on the Sewer Utility department. The agency, which fully supports its operational costs through fees charged to customers, will need four new full-time positions at the Triangle Wastewater Treatment Plant for FY 2023-24. Two positions will ensure adequate 24/7 coverage of the plant, reduce staff overtime, and ensure proper safety precautions can be taken to remain in compliance with appropriate permits. Two other positions will provide additional maintenance at TWWTP and pump stations, shortening response times, saving money, and reducing environmental impacts.

There are a significant number major water/sewer capital projects planned for future years to meet continued business and residential growth of the County in and around RTP, and with these projects comes the need for more funding. The Sewer Utility monthly consumption rate will increase from \$5.78/hundred cubic feet to \$6.36/hundred cubic feet in FY 2023-24, which is projected to bring in an additional revenue of more than \$1 million and is a 10% increase from the previous fiscal year. The additional funding will be used to support new positions, capital costs, and annual capital debt.

Stormwater and Erosion Control

Like the Sewer Utility Fund, Stormwater and Erosion Control is an agency that fully supports its operations through fees. The approved budget includes an increase to the Stormwater Utility fee from \$48 per Equivalent Residential Unit, or ERU, to \$64 per ERU in FY 2023-24. The rate increase is one step in a larger plan to eventually increase the Stormwater Utility fee to \$96 per ERU by FY 2025-26. The increased revenue from these fees will cover the cost of complying with the Falls Lake and Jordan Lake Rules, a nutrient management strategy designed to restore water quality in the lakes by reducing the amount of pollution entering upstream. The Stormwater Enterprise Fund expects that Stormwater Utility fee revenue will increase \$610,000 to \$2.24 million.

The budget also supports two new positions – a Public Education Specialist, who will educate the public on pollution prevention, stormwater and flooding issues, the increased Stormwater Utility fee, and related issues through in-person events, social media, and the County web site; and a Stormwater and Erosion Control Technician, who will increase inspection frequency, improve compliance and complaint response, and reduce plan review workload on current staff.

Finally, \$100,000 is available for a Joint Durham City-Durham County Lick Creek Watershed Study. There are currently close to 800 acres under active development and almost 3,000 new homes planned for the Southeastern Durham area in the coming year, and the rapid development has caused significant water quality concerns for residents. The joint study will provide information on the development's impact on the watershed and offer potential solutions to a host of water quality concerns.

Community Well-Being

Public Health

The Opioid Epidemic, exacerbated by the COVID-19 pandemic, continues to negatively affect families, loved ones, and communities across the nation, and Durham County is no exception. As part of a historic \$37-billion-dollar Opioid settlement, Durham County will receive \$11.6 million over the next 18 years to combat the devastating effects of opioid addiction on our community. A portion of Durham County's settlement amount will fund the Community Linkages to Care Support program (\$400,000), which was developed to connect individuals who are struggling with substance use disorder with comprehensive, evidence-based care, which acknowledges social determinants of health and responds to current housing challenges. The goals of this program are to reduce overdose hospital visits and fatalities in Durham County, increase the number of naloxone opioid overdose reversal kits distributed to Durham County residents with substance use disorder, and finally, engage key stakeholders across Durham County to help respond to the opioid epidemic by addressing social determinants of health for individuals affected by substance abuse disorder.

I am excited to announce a five-year \$750,000 partnership with The Duke Endowment for Healthy People, Healthy Carolinas. This partnership will fund a Health Education Specialist position that will provide administrative oversight and support for the Healthy People, Healthy Carolinas program. The Health Education Specialist will also be tasked with growing a community-wide coalition to establish equitable strategies to engage with citizens and address physical activity, nutrition, and food access with a focus on addressing the effects of racism and other social barriers on the physical and mental health of our most vulnerable populations.

Social Services

The Board is supporting a new compliance manager position in the Department of Social Services. This individual will meet the demands of evolved compliance responsibilities for the department, as well as develop, implement, and train all DSS employees on Federal Civil Rights and HIPAA compliance issues.

External Affairs

Economic Development

The Board continues to fund initiatives that increase economic growth and prosperity across the county, and we will continue to champion organizations that work to ensure every resident has the tools and training to create a thriving business in a fair and competitive environment. To that end, \$25,000 is directed towards *Doing Business with DCO*, a pilot county program that will address barriers that have prevented minority and women-owned businesses from participating in the County's procurement process. Also supported is \$25,000 for the *Durham Success Summit*, a program that provides tools to increase access to business education, mentorship, and professional networking opportunities for young black men 16 to 24 years old, as well as \$25,000 for *Momentum 360: Financial Academy for Microenterprise* a Durham City program that collaborates with Infinity Bridges, Inc., and My Local CFO, Inc., to provide personal, high-quality financial education to local business owners. The primary goal of the program is to assist microbusinesses in creating and organizing their financial recordkeeping systems. Finally, the Board approved an additional \$25,000 contribution to Downtown Durham Inc.'s (DDI) *Blueprint: 2035*, a master plan that will guide downtown growth and development while retaining the area's unique culture. The County also supports DDI with a \$175,000 annual appropriation, for a total FY 2023-24 funding amount of \$200,000.

The County will continue to support its Economic Development Investment Program, which attracts and retains new businesses and industry. Businesses qualify for incentive payments if they meet scheduled performance criteria, and the Economic Development department anticipates that most current companies and investors will meet their performance criteria for the current fiscal year. This budget supports a total of more than \$2.35 million in incentive payouts for FY 2023-24.

Transportation

Public transportation continues to be one of the most pressing and impactful issues facing the region, and it's been an area of ongoing, intense focus by the Board of County Commissioners. With a steadily increasing population and continued economic development, the County needs to work collaboratively with both Durham City and external partners to find comprehensive solutions to transportation issues.

\$25,000 in funding was approved to support the Durham Comprehensive Bicycle, Pedestrian, and Greenways Plan, which will identify a long-range vision for bicycle paths, pedestrian paths, and greenways throughout both the city and county. The total project cost of \$375,000 will be shared with the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization, Durham County, and Durham City.

The County will also leverage grant funding from GoTriangle to create a Durham County Transit Plan Tracker Web site and database, which will track and report the implementation of the Durham County Transit Plan Governance Agreement in an accessible and transparent way. A Staff Working Group Administrator position is included to assist in the management of the Staff Working Group, a multi-jurisdictional group comprised of Durham County, DCHC Metropolitan Planning Organization, and GoTriangle that meets monthly to review and makes recommendations to the Durham County Transit Plan. This budget also includes support for Durham Transportation Alternatives, an initiative that offers transportation demand management, transportation alternatives, subsidized vanpools, and other transit services to take employees to employment centers prioritized by the Durham County Board of Commissioners (previously supported by the City of Durham City).

This budget also supports \$200,000 in repairs and improvements to Little Acres Drive in Southern Durham. In 2022, the Board of Commissioners approved an Orphan Roads Policy to provide guidance for how the county could assist residents with the repair and transfer of "orphan roads," roads that must be repaired before they can be maintained

by the North Carolina Department of Transportation. This funding is needed to cover up-front costs, and residents will reimburse the county for these expenses less some administrative costs.

Strategy and Special Projects

It has been a goal of mine to bridge the gap between Durham County government and our most valuable local experts, our citizens. To that end, I am excited to announce Durham County's first Office of Engagement, supported by two new positions, that will partner with the Office of Strategy and Performance and the Public Information Office to establish an empathy-based community engagement strategy that builds trust and understanding of current Durham County government functions, while also empowering our citizens to be active decision-makers in future policies and programs that serve them. The Engagement Manager will lead in establishing Durham County's first engagement strategy, build long-lasting internal and external stakeholder relationships, and explore emerging best practices for community engagement. This position will be supported by a Data Analyst, who will provide data analytic support for the Office of Engagement and Office of Strategy and Performance. My expectation is that we will begin to see the impact of the expertise of our citizens on our decisions as Durham County progresses forward.

Other Budget Highlights

Board of Elections

Election integrity and security is a cornerstone of our democracy, and a new facility for the Board of Elections, opening in the upcoming fiscal year, will provide enhanced security and a centralized warehouse for equipment and staff. To support this new facility, the Board approved two new positions in this budget. A Public Outreach Specialist will handle public information requests, as well as monitor and disseminate election law and administrative procedures/policy changes to staff and the public. Additionally, an Elections Specialist will monitor the front desk of the new facility and respond to customer inquiries. This position is partially funded to coincide with the opening of the new facility.

Information Service & Technology

Inflationary costs are significantly impacting our technology services, as a result, this budget contains a \$1.5 million net increase in operating costs, primarily to support existing technology contracts such as Microsoft Office 365. Two new positions are supported for the department, an ARPA Broadband Manager and a Senior Financial Business Analyst for ERP (Enterprise Resource Planning). The ARPA Broadband Manager will oversee broadband infrastructure programs and operations to the underserved communities in the County. The Senior Financial Business Analyst for ERP will bring the county proficiency with large enterprise applications and serve as the ERP subject matter expert. This in-house expertise is critical as we begin to make the move to a new or upgraded ERP system.

Clerk To the Board

One new position, an Administrative Assistant I, is approved in the Clerk to the Board's office. This position will provide clerical support, thus freeing up current staff to address the myriad of issues faced by the department.

County Attorney

Finally, one new Paralegal position is approved for the County Attorney's office. There is currently only a single paralegal to support the four Senior Assistant County Attorneys as well as the County Attorney. An additional paralegal position will help to relieve some of the duties resting on the current paralegal and provide more efficient and effective support for all attorneys.

Conclusion

After a little over a year on the job reorganizing, reenergizing the leadership team, setting in motion development of a reimagined strategic plan, and always working towards comprehensive solutions, it is my sincere belief that this budget reflects a continuation of those key decisions. We will continue laying the groundwork during the

upcoming fiscal year to support the directives and policies of the Board while also looking to control future costs, increase operational efficiencies, and provide the best possible service to all County citizens.

The FY 2023-24 budget is objectively simpler than previous budgets in that it largely focuses major spending increases around employee retention through compensation, and continued increasing support for education and workforce training for all citizens. And while there have been new positions added, the number of new positions is significantly lower than previous years due to a concerted decision to comprehensively review department needs and resources within the guidance of a new strategic plan. I expect my leadership team to be deeply involved in assessing and supporting department needs while also understanding and working within the pressures of a finite amount of resources available to distribute.

It's not easy to apply limited resources to seemingly infinite and highly complex needs. Nor is it easy to strategically say (or advise) no to certain opportunities while supporting others, but that is what I, the leadership team, and departments will do. We will make hard decisions, we will use available data to make informed decisions, and we will make strategic, comprehensive decisions that maximize the considerable resources available to the County.

This approved budget attempts to continue promoting and funding specific Board of County Commissioner objectives while recognizing that ongoing services, state mandated and Board policy driven, are funded in a way that can promote maximum effectiveness for the residents and businesses being served. Ultimately, the decisions the Board makes, that departments consider, and management compiles and oversees are ones that give and take from Durham County residents in varying degrees. That process, that responsibility, of balancing the "give and take" is one I and all County staff respect and take to heart. Every visitor, every student, every County employee, every business, every resident has a stake in, an integral part in the development of, the support of, payment for, and use of the many services, programs, and ultimately, outcomes that make up a fiscal year, a career, and/or a life in Durham County.

I want to personally thank the Board for their conscientious deliberations and decisions made in approving the FY 2023-24 budget and look forward to the many great outcomes the Durham County community will experience through the dynamic programs and services that will be delivered out of this budget.

Sincerely,

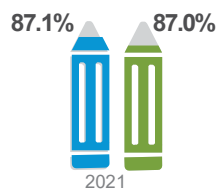
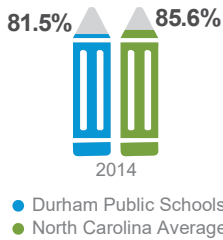
A handwritten signature in blue ink, appearing to read "Kimberly J. Sowell". The signature is fluid and cursive, with a large initial "K" and "J".

Dr. Kimberly J. Sowell



Community Well-Being

Four-Year High School Graduation Rate Housing | Unemployment | Poverty Rates



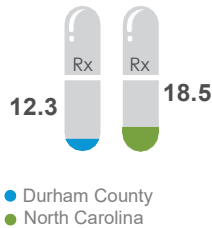
2021 Durham County Renters Who Have Difficulty Affording Their Homes **46.0%**



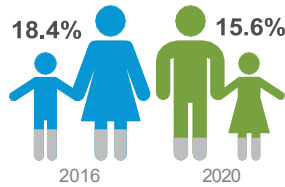
2021 Durham County Unemployment **4.8%**

2020 Durham County Poverty **13.5%**

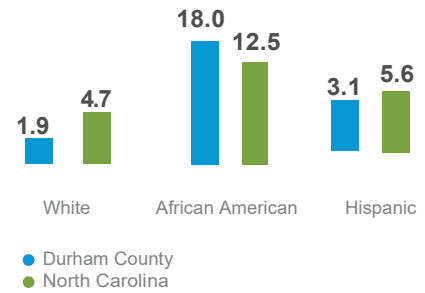
Drug Overdose Death Rate* Per 100k Pop



Uninsured Durham County Adults Rate



2019 North Carolina Infant Mortality Rates*

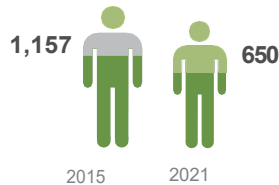


Community Safety

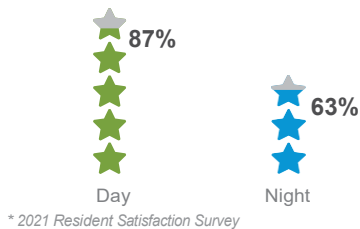
Crime Rate*: Durham County



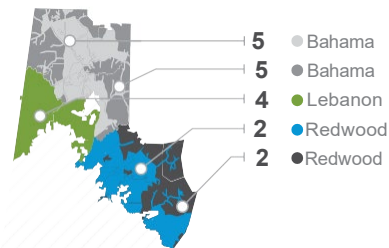
Number of Residents Involved in the Criminal Justice System*



Percentage of Residents that Feel Safe Walking Alone in Their Neighborhood*



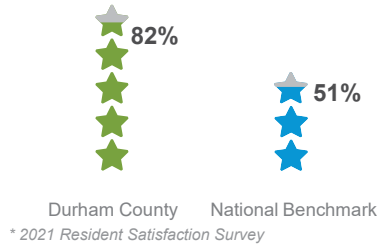
ISO Insurance Ratings Durham County Volunteer Fire Districts



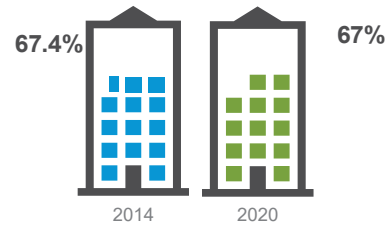


Community Prosperity and Stewardship

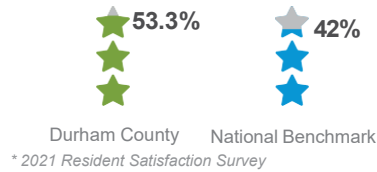
Percentage of Residents Who Said the Community is a Good Place to Live*



Durham County Employment



Percentage of Residents Who Were Satisfied with the Quality of Services Provided by the County*



Percentage of Residents Who Said the Value Received for Local Taxes and Fees is Good or Excellent*



Bond Rating



Maintain Durham County Triple A Bond Rating



For more detailed information, including benchmark comparisons, where applicable, visit www.data-dconcc.org.

SOURCES:

- DPS high school / 4-year graduation rate: <https://www.dpi.nc.gov/districts-schools/testing-and-school-accountability/school-accountability-and-reporting/cohort-graduation-rates>.
- Durham County Renters Who Have Difficult Affording Their Home: <https://nchousing.org/wp-content/uploads/2017/01/NCH-CountyProfile-Durham.pdf>
- Local unemployment rate: US Bureau of Labor Statistics: https://www.bls.gov/regions/southeast/nc_durham_msa.htm.
- Percentage of population living in poverty: US Census Bureau: <https://data.census.gov/cedsci/table?q=DP03&g=1600000US3719000&tid=ACSDP5Y2015.DP03>
- Drug overdose death rate: CDC: <https://www.cdc.gov/nchs/nvss/vsrr/drug-overdose-data.htm>.
- Percentage of uninsured adults and children: US Census Bureau: <https://data.census.gov/cedsci/table?q=health%20insurance&g=0500000US37063&tid=ACSST5Y2016.S2701>
- Infant mortality rates by race/ethnicity: North Carolina State Center for Health Statistics: <https://schs.dph.ncdhhs.gov/data/vital.cfm>.
- Crime Rate Durham County (violent crime): North Carolina State Bureau of Investigation: <https://crimereporting.ncsbi.gov/>
- Number of residents involved in the criminal justice system: NC Office of State Budget and Management: <https://linc.osbm.nc.gov/pages/home/>
- Percentage of residents that reported that they feel very safe or safe (day/night in neighborhood), according to the Resident Satisfaction Survey: 2021 Resident Satisfaction Survey: <https://www.dconcc.gov/home/showpublisheddocument/36358/637822411391700000>
- ISO insurance ratings for each fire department: Durham Open Data Portal: <https://live-durhamnc.opendata.arcgis.com/>.
- Percentage of residents who rated the community as good or excellent as a place to live, according to the Resident satisfaction Survey: 2021 Resident Satisfaction Survey: <https://www.dconcc.gov/home/showpublisheddocument/36358/637822411391700000>
- Employment growth (percent employment): US Census Bureau: <https://data.census.gov/cedsci/table?q=employment&g=0500000US37063&tid=ACSDP5Y2020.DP03>
- Percentage of Residents who were very satisfied or satisfied with the overall quality of services provided by the County: 2021 Resident Satisfaction Survey: <https://www.dconcc.gov/home/showpublisheddocument/36358/637822411391700000>
- Residents who rated the value received for local taxes and fees as good or excellent: 2021 Resident Satisfaction Survey: <https://www.dconcc.gov/home/showpublisheddocument/36358/637822411391700000>
- Maintain Durham County Triple A Bond Rating: Annual Financial Reports: Durham County: <https://www.dconcc.gov/county-departments/departments-f-z/finance/annual-financial-reports>.

Budget Highlights



75.22¢

per
\$100 valuation

Increased tax rate for FY 2023 – 24

1.5¢ property tax increase for General Fund

1.5¢ property tax increase for Capital Financing Fund



Property tax collection percentage to

99.60%



Sales Taxes revenue are projected to increase

20.54%

from the current year approved budget

Total # of Durham County Employees (Full – Time Equivalents)

2,263.08



10.30 new General Fund employees

6 new Enterprise Fund employees

Merit pay 3 – 4% to support the Pay for Performance system

\$4.5 million



7% Compensation Study Recommendation

\$10.5 million


Budget Highlights

Ongoing current expense funding to Durham Public Schools increases **\$10.80** million  to **\$187,951,627** or **6.10%**



Local expense per pupil funding increases to

\$4,650, up **\$289** from FY 2022-23

State mandated increase in County contribution to the Local Government Employees Retirement System (LGERS) from **12.14%** to **12.85%** and from **13.10%** to **14.10%** for Local Law Enforcement Officers (LEO) 



60 New and Replacement Vehicles for Durham County Departments

\$4.3 million



\$3.26 million

Marked as a potential revenue from The American Rescue Plan Act (ARPA)



The General Fund balance appropriation increased from

\$26.09 million to

\$27.70 million



Annual debt service payments increased from

\$76.01 million to **\$97.52** million



with dedicated property tax increasing to

10.11 ¢



Ordinance

The legally adopted plan for raising and spending money
in a Fiscal Year for Durham County.



ANNUAL BUDGET ORDINANCE
Durham County
North Carolina
FY 2023-24

WHEREAS the proposed budget for Fiscal Year 2023-24 (FY 2023-24) was submitted to the Board of Commissioners on May 8, 2023, by the Durham County Manager and filed with the Clerk to the Board on that date pursuant to G.S. 159-11;

WHEREAS, on May 22, 2023, the Durham County Board of Commissioners held a public hearing on the budget pursuant to G.S. 159-12;

WHEREAS, on June 12, 2023, the Durham County Board of Commissioners adopted a budget ordinance making appropriations and levying taxes in such sums as the Board of Commissioners considers sufficient and proper in accordance with G.S. 159-13;

BE IT ORDAINED by the Durham County Board of Commissioners that for the purpose of financing the operations of Durham County, North Carolina for the fiscal year beginning July 1, 2023, and ending June 30, 2024, there are hereby appropriated from taxes and other revenues the following by function and fund.

Section 1: Summary of Appropriations by Fund and Function - Fiscal Year 2023-24

Fund and Function	General Fund	Swap Fund	Capital Financing Fund	Public Art Fund	Reappraisal Reserve Fund	LEO Separation Allowance Fund	Special Revenue Funds	Debt Service Fund	Enterprise Fund	Total
General Government	\$170,156,301	\$250,000	\$110,416,992		\$715,917	\$754,000	\$2,075,994	\$97,525,519	\$750,000	\$382,644,723
Public Safety	\$84,016,143						\$10,507,535			\$94,523,678
Transportation	\$1,679,083									\$1,679,083
Environmental Protection	\$6,183,333			\$500,000					\$3,066,056	\$9,749,389
Econom. & Physical Devlp.	\$8,459,637						\$2,712,719			\$11,172,356
Human Services	\$106,644,638									\$106,644,638
Education	\$208,253,197									\$208,253,197
Cultural & Recreational	\$14,671,852									\$14,671,852
Utilities									\$15,601,580	\$15,601,580
Total	\$600,064,184	\$250,000	\$110,416,992	\$500,000	\$715,917	\$754,000	\$15,296,248	\$97,525,519	\$19,417,636	\$844,940,496

Section 2: Summary of Revenues by Fund and Revenue Category - Fiscal Year 2023-24

Fund and Revenue Category	General Fund	Swap Fund	Capital Financing Fund	Public Art Fund	Reappraisal Reserve Fund	LEO Separation Allowance Fund	Special Revenue Funds	Debt Service Fund	Enterprise Fund	Total
Taxes	\$462,402,022		\$50,889,852				\$13,199,613			\$526,491,487
Licenses and Permits	\$367,000								\$662,000	\$1,029,000
Intergovernmental	\$67,405,005						\$1,250,000		\$225,000	\$68,880,005
Contributions and Donations	\$270,720									\$270,720
Investment Income	\$3,015,000		\$150,000				\$20,001	\$183,742		\$3,368,743
Rental Income	\$1,151,200									\$1,151,200
Sewer Connection Fees									\$3,187,500	\$3,187,500
Service Charges	\$31,754,015							\$500,000	\$10,000	\$32,264,015
Enterprise Charges	\$13,000								\$15,332,636	\$15,345,636
Other Revenues	\$439,725	\$250,000							\$500	\$690,225
Transfers In	\$33,246,497		\$59,377,140	\$500,000	\$715,917	\$754,000	\$826,634	\$96,841,777		\$192,261,965
Total	\$600,064,184	\$250,000	\$110,416,992	\$500,000	\$715,917	\$754,000	\$15,296,248	\$97,525,519	\$19,417,636	\$844,940,496

Section 3. For the purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2023, at an anticipated collection rate of 99.60%. Rates are per \$100.00 of assessed valuation of taxable property.

District	Rate
Durham County-countywide	\$0.7522

Section 4. For the purpose of raising revenues to finance appropriations for the foregoing expenditures, the following ad valorem taxes are hereby levied on all property subject to ad valorem taxes within the county on January 1, 2023, at the anticipated collection rates noted below. Rates are per \$100.00 of assessed valuation of taxable property.

District	Rate	Collection Rate	District	Rate	Collection Rate
Bahama Fire District	\$0.0987	98.7%	Redwood Fire District	\$0.1225	98.3%
Eno Fire District	\$0.0786	98.3%	Durham Fire & Rescue		
Lebanon Fire District	\$0.1251	98.7%	Service District	\$0.1449	98.7%
New Hope District	\$0.0756	98.7%			

Section 5. There is hereby levied a tax at the rate shown below, per \$100.00 valuation of property listed for taxes as of January 1, 2023, for property located within the Durham County portion of the Durham-Wake Counties Research Triangle Park Research and Production Service District for the raising of revenue for said district. The anticipated collection rate is 98.7%.

	Tax Rate	Appropriation
Research & Production Service District	\$0.0880	\$2,019,109
Research & Production Service District – Public Transportation	<u>\$0.0250</u>	<u>\$573,610</u>
Total Research and Production Service District Tax Rate	\$0.1130	\$2,592,719

There is hereby appropriated to the Durham-Wake Counties Research and Production Service District from the net proceeds of these taxes the amount of \$2,561,867 for use in said district. \$1,995,543 for the Service District and \$566,324 only for use to support public transportation within the district, both to be used in such manner and for such expenditures as is permitted by law from the net proceeds of these taxes. All proceeds collected in excess of the annual appropriation shall be held, per County policy, in dedicated fund balance for District use only, adhering to the respective uses of each tax type (Service District and Public Transportation).

Section 6. Charges for services and fees by county departments are levied in the amounts set forth in the attached Fee and Other Charges Schedules. (See Attachments 1-6)

Section 7. The following authorities shall apply to transfers and adjustments within the budget:

- a) The County Manager may authorize transfers within a function up to 15% cumulatively without report to the Board.
- b) The County Manager may transfer amounts up to \$20,000 between functions of the same fund with a report to the Board of Commissioners at the subsequent regular meeting of the Board.
- c) The Budget Officer may approve intradepartmental transfer requests between appropriation units and between departmental programs within the limits of the approved budget.
- d) The County Manager may enter into the following agreements within funds:
 - Form and execute grant agreements within budgeted appropriations;
 - Execute leases of up to \$15,000 for normal and routine business within budgeted appropriations (County as Tenant only);
 - Enter consultant, professional, maintenance, or other service agreements of up to \$40,000 within budgeted appropriations;
 - Approve renewals for service and maintenance contracts and leases;
 - Purchase of apparatus, supplies, materials or equipment and construction or repair work not requiring formal bids by law;
 - Reject any and all bids and re-advertise to receive bids;
 - Waive any bonds or deposits, or performance and payment bonds requirements when authorized or permitted by applicable law.
- e) County Manager can transfer between functions, and/or funds for merit, pay plan adjustments, health benefits, reclassifications, and LEO Separation Allowance.
- f) Transfers between funds and transfers from the Commissioner contingency account may be executed **only** by the Board of Commissioners.

Section 8. In accordance with North Carolina General Statute 115D-54, the following appropriations are made to Durham Technical Community College. All accumulated and unexpended and unencumbered amounts at the end of the fiscal year shall be reported to Durham County within 30 days of the completion of the external audit.

Current Expense	\$11,164,565
<u>Capital Outlay</u>	<u>\$542,500</u>
Total Appropriation	\$11,707,065

- a) It is the intent of the Durham County Board of County Commissioners in appropriating these funds that Durham Technical Community College allocates current expense funding of \$2,412,948, for needs based financial assistance for enrolled students from Durham County and the Gateway to College program (an educational option for DPS students between the ages of 16-21 who have dropped out of high school but have a desire to now earn a diploma).

Section 9. In accordance with G.S. 115C-429(b), the following appropriations are made to the Durham Public Schools. The budget resolution adopted by the Durham Public Schools Board of Education shall conform to the appropriations set forth in the budget ordinance.

The total local appropriation for Durham Public Schools for FY 2023-24 is as below:

Current Expense*	\$181,951,627	*Includes Article 46 Sales Tax Revenue:	<u>DPS</u>	<u>Pre-K</u>
Capital Outlay	\$6,000,000	<i>FY 2021-22 Over-collection</i>	\$2,684,800	\$86,800
Total Appropriation	\$187,951,627	<i>FY 2023-24 Estimated Revenue</i>	<u>\$15,370,615</u>	<u>\$188,794</u>
		<i>Board Policy Pre-K amount</i>		<u>\$508,140</u>
		FY 2023-24 Article 46 Total	\$18,055,415	\$783,734

- a) In addition, the Durham Public Schools budget should reflect local appropriations by purpose, function, and object. Once adopted, such resolution shall not be amended without the prior approval of the Board of Commissioners if the cumulative effect of such amendment would be to increase or decrease the amount of county appropriations allocated by purpose, function, or object by 15 percent or more.
- b) The Board of Commissioners and the County Manager shall be informed in writing of the audited fund balance amounts within 30 days of completion of the external audit.
- c) Transfers between capital outlay and current expense shall be approved by the Board of Commissioners.
- d) Durham Public Schools is authorized to use Public School Building Capital Funds, and Lottery Funds for capital outlay requests, with the approval of the Board of Commissioners.
- e) It is the intent of the Durham County Board of County Commissioners in appropriating these funds that the Board of Education allocate current expense funding of \$508,140 for expanded support of Durham Public School related Pre-Kindergarten programs.
- f) Board of Education members shall receive a monthly stipend of \$1,667 and the Board Chair shall receive a monthly stipend of \$1,875.

The annual local appropriation (including debt service) exceeds the required merger agreement rate of \$1,960 per pupil.

Section 10. The 2023-24 local teacher salary supplement schedule starts at \$6,450 in the first two years for a teacher with a Bachelor’s degree and subsequently increases by \$155 per year up to \$11,050 for teacher with a Bachelor’s degree and 31+ years of experience. The starting supplement and annual step increases are higher for teachers with advanced degrees and/or National Board certification.

Section 11. In accordance with G.S. 159-13.1, the following financial plans for intragovernmental service funds are hereby approved.

RISK MANAGEMENT FUND

Revenue \$5,823,561

Expense \$5,823,561

BENEFITS PLAN FUND

Revenue \$38,750,565

Expense \$38,750,565

Section 12. This ordinance incorporates the County’s Capital Financing Policy to designate up to 20% of dedicated revenues as County Contribution for pay-as-you-go projects. For Fiscal Year 2023-24, the County Contribution is designated at 18.75%.

Section 13. Appropriation of Fiscal Year 2023-24 proceeds from the settlement of Opioid Litigation shall support up to \$623,827 for:

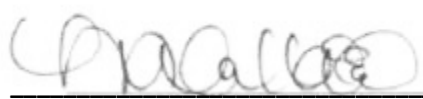
\$400,000	Support for Public Health Community Care Linkages to Care Peer Support Program. This program will connect individuals who are struggling with substance use disorder with comprehensive, evidence-based care that acknowledges social determinants of health and responds to current housing challenges in Durham County
\$223,827	Offset new Medical Director costs for Detention Center oversight. This position will manage all programs related to the Opioid Treatment Program (OTP) and Medication Assisted Treatment (MAT)

Section 14. In accordance with G.S. 159-13, a copy of this ordinance shall be filed with the County Manager, the Finance Officer, the Clerk to the Board, and the County Tax Administrator.

Adopted this the 12th day of June 2023.



Brenda Howerton, Chair - Board of Commissioners



Monica Wallace, Clerk to the Board

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
Lines highlighted in Yellow in this table are new or updated fees for FY 2023-24			
All Departments			
	8.5 x 11 paper copies	\$0.05/page (unless otherwise stated)	\$0.05/page (unless otherwise stated)
Board of Elections			
	Reports - 8.5 x 11 paper	\$0.05/page	\$0.05/page
	Diskettes and CDs - processing fee	\$5	\$5
	Labels - duplex on 8.5 x 11 paper	\$0.30 per label / Free with furnished labels	\$0.30 per label / Free with furnished labels
	Certificates	\$1	\$1
	Maps	8½" x 11" = \$0.05 22" x 34" = \$10 34" x 44" = \$15	8½" x 11" = \$0.05 22" x 34" = \$10 34" x 44" = \$16
	8.5 x 11 paper	\$0.05/page	\$0.05/page
	34 x 42 paper	\$10	\$10
General Services			
	Solid Waste Management fee (County)	\$165/year	\$169.63/year
	Solid Waste Management fee (City)	\$165/year	\$169.63/year
	Solid Waste Management fee (out of County users)	\$250/year	\$250/year
Library			
	Overdue fines on all materials (books, DVDs, CDs, etc.)	Fee structure is the same for all materials: No Fines on Overdue Items	Fee structure is the same for all materials: No Fines on Overdue Items
	Technology Lending	\$5/day/overdue item, no maximum	\$5/day/overdue item, no maximum
	Duplicating	\$0.10 per black and white 8 ½ x 11 page single-sided, \$.20 per black and white 8 ½ x 14 page single-sided, \$.25 per color 8 ½ x 11 page single-sided, \$.50 per color 8 ½ x 14 page single-sided	\$0.10 per black and white 8 ½ x 11 page single-sided, \$.20 per black and white 8 ½ x 14 page single-sided, \$.25 per color 8 ½ x 11 page single-sided, \$.50 per color 8 ½ x 14 page single-sided
	Out-of-County users	\$45	\$45
	Uncollected Interlibrary Loan	\$11 per uncollected out of County Interlibrary Loan	\$11 per uncollected out of County Interlibrary Loan
	Makerspace Fees	3-D printed filament = \$0.10 per gram Card Stock – 8 ½" x 11" = \$0.50 per sheet Birch Plywood - 6"x12"x1/8" = \$2/sheet 12"x24"1/8" = \$4/sheet Acrylic/Plexiglass 12"x12"x1/8" = \$8/sheet Iron-On - 10"x12" = \$1.50 per sheet Resin Board - 4"x4"x1.2" = \$10 per block Vinyl, Magnets, Sticker Paper, etc. = \$2 per sheet 2 Foot Poster – 24" x 24" = \$5 3 Foot Poster – 24" x 36" = \$10 6 Foot Poster – 24" x 72" = \$15 8 Foot Poster – 24" x 96" = \$20	3-D printed filament = \$0.10 per gram Card Stock – 8 ½" x 11" = \$0.50 per sheet Birch Plywood - 6"x12"x1/8" = \$2/sheet 12"x24"1/8" = \$4/sheet Acrylic/Plexiglass 12"x12"x1/8" = \$8/sheet Iron-On - 10"x12" = \$1.50 per sheet Resin Board - 4"x4"x1.2" = \$10 per block Vinyl, Magnets, Sticker Paper, etc. = \$2 per sheet 2 Foot Poster – 24" x 24" = \$5 3 Foot Poster – 24" x 36" = \$10 6 Foot Poster – 24" x 72" = \$15 8 Foot Poster – 24" x 96" = \$21
	Returned Check Fee	\$15 per returned check	\$15 per returned check
	Replacement Library Card	\$1 per replacement card	\$1 per replacement card
	Lost damaged items	Equal to the replacement cost of plus \$5 processing fee per item	Equal to the replacement cost of plus \$5 processing fee per item
	Meeting room rental fee	Nonprofits: no refreshments - free Refreshments - \$25 Commercial/For-profit: meetings up to 4 hours - \$100 Meetings more than 4 hours - \$200, Partners: free	Nonprofits: no refreshments - free Refreshments - \$25 Commercial/For-profit: meetings up to 4 hours - \$100 Meetings more than 4 hours - \$200, Partners: free
Sheriff			
	Gun Permits (Issued)	\$5	\$0

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
	Driver/Criminal History Fees	\$10	\$10
	Fingerprinting Fees (2 cards)	\$15	\$15
	Fingerprinting Fees (Concealed Weapon)	\$10	\$10
	Fingerprinting Fees (thumbprint)	\$5	\$5
	Concealed Weapon Permits	\$90	\$90
	Concealed Weapon Permits - Renewal	\$75	\$75
	Concealed Weapon Permits - Duplicate	\$15	\$15
	Concealed Weapons Permit - Lamination	\$3	\$3
	Report Copies	\$3	\$3
	Civil Process (in state)	\$30	\$30
	Civil Process (out of state)	\$100	\$100
	Security Card	\$10	\$10
	US Marshals Federal Detainee Housing	\$100/day	\$100/day
	US Marshals Federal Detainee Transport	\$28/hour	\$28/hour
	State Prisoner Reimbursement	\$18	\$18
	State Inmate Backlog	\$40	\$40
	Inmate Mail Returns	\$1	\$1
	DVD/CD copy	\$5	\$5
	SMCP Per Diem Housing	\$40	\$40
	SMCP Transports Fee (Hourly)	\$25	\$25
Animal Services			
	Impoundment		
	1st offense + boarding fee + civil penalty	\$25	\$25
	2nd offense + boarding fee + civil penalty	\$60	\$60
	3rd offense + boarding fee + civil penalty	\$95	\$95
	4th offense and subsequent offenses	\$150	\$150
	Boarding		
	Dogs	\$12/day	\$12/day
	Cats	\$8/day	\$8/day
	Civil penalties		
	1st offense	\$50	\$50
	2nd offense	\$100	\$100
	3rd offense and subsequent offenses	\$150	\$150
	Failure to vaccinate dog/cat	\$250	\$250
	Animal Rabies vaccination (at shelter or animal control office)	\$10	\$10
	Animal Rabies vaccination (field vaccinations)	\$0	\$0
	Euthanasia at the shelter	\$0	\$0
	Surrendered animals picked up in the field	\$0	\$0
Public Health			
Nutrition			
	MNT, initial visit, 15 minute unit	\$36.38	\$35.49
	MNT, subsequent visit, 15 minute unit	\$31.48	\$30.89
	DSMT individual visit, 30 minute unit	\$54.24	\$52.87
	DSMT group session of 2 or more, 30 minute unit	\$14.96	\$15.01
	Patient Education group visit	\$5.00	\$5.00
Community Health			
	Insert Drug Implant Device	\$270.16	\$270.16
	Removal non-biodegradable drug delivery implant	\$306.82	\$306.82
	Removal with reinsertion, non-biodegradable drug delivery implant	\$426.24	\$426.24
	Diaphragm fitting	\$104.87	\$104.87
	Colpo W/O biopsy	\$209.75	\$209.75
	Colposcopy of cervix w/biopsy(s) of the cervix and endocervical curettage	\$293.92	\$293.92
	Colposcopy of the cervix with endocervical curettage	\$229.98	\$229.98
	IUD Insert	\$139.83	\$139.83
	IUD Removal	\$181.92	\$181.92
	Fetal Non-Stress Test (FNST)	\$93.68	\$93.68
	Maternal Health package 4-6 vs	\$885.83	\$885.83
	Maternal Health package 7+ vs	\$1,583.62	\$1,583.62
	Postpartum Exam	\$359.08	\$359.08
	Pregnancy Test (urine)	\$16.29	\$16.29
	Tdap	\$52.95	\$52.95
	Varivax	\$141.60	\$141.60
	Pediarix (DTaP-HepB-Polio)	\$0.00	\$0.00

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
	Pneumonia Vaccine (PneumoVax)	\$113.07	\$119.48
	Meningococcal	\$127.44	\$0.00
	Herpes Zoster (Shingles) vaccine	\$229.93	\$229.93
	Hepatitis B (ped)	\$0.00	\$0.00
	Hepatitis B (Adult)	\$63.25	\$63.25
	Medication Administration	\$17.04	\$17.04
	I-693 Form Competition	\$42.70	\$42.70
	Health Ed. Child/parenting Class	\$8.71	\$8.71
	OV, New, Minimal	\$91.29	\$91.29
	OV, Est, Comprehensive	\$276.27	\$276.27
	OV, New, Limited	\$142.55	\$142.55
	OV, Comprehensive	\$206.36	\$206.36
	OV, New, Detailed	\$314.86	\$314.86
	OV, New, Comprehensive	\$424.47	\$424.47
	OV, Est, Minimal	\$50.22	\$50.22
	OV, Est, Limited	\$83.69	\$83.69
	OV Est Expanded	\$139.15	\$139.15
	OV, Est, Detailed	\$204.99	\$204.99
	New FP Preventive Age 5-11	\$229.43	\$229.43
	New Preventive age 12-17	\$259.30	\$259.30
	New Preventive age 18-39	\$250.48	\$250.48
	New Preventive age 40-64	\$292.53	\$292.53
	New Preventive age 65>years	\$316.05	\$316.05
	Est Preventive age 5-11 years	\$201.60	\$201.60
	Est Preventive age 12-17	\$227.29	\$227.29
	Est Preventive age 18-39	\$226.04	\$226.04
	Est Preventive age 40-64	\$240.97	\$240.97
	Est Preventive age 65>years	\$240.97	\$240.97
	Smoking Cessation Couns 3-10 minutes	\$27.15	\$27.15
	Smoking Cessation Counseling >10minutes	\$54.30	\$54.30
	Prev. Counseling/Centering Pregnancy	\$40.73	\$40.73
	AV/Unplanned Pregnancy	\$0.00	\$0.00
	Depo-Provera IM	\$23.60	\$23.60
	Depo-SubQ Injection	\$1.04	\$1.04
	Rhogam	\$154.09	\$154.09
	Liletta IUD	\$93.79	\$93.19
	Mirena IUD	\$248.90	\$231.70
	IUD Device (Paragard)	\$252.89	\$295.12
	Etonogestrel Implant system (Nexplanon)	\$399.99	\$418.95
	Risk Screen - PMH	\$73.50	\$73.50
	Postpartum-PMH	\$220.50	\$220.50
	Childbirth Education Class	\$12.77	\$12.77
	DSV Counseling	\$128.02	\$128.02
	FP Pregnancy Test Counseling	\$128.02	\$128.02
	Postpartum Visit	\$128.02	\$128.02
	Behavioral health Counseling	\$128.02	\$128.02
	Inmate Copy/DC Detention Center	\$20.00	\$20.00
	Destruction of Genital Warts Male	\$254.55	\$254.55
	TCA Vulva	\$251.50	\$251.50
	TB PPD	\$25.00	\$25.00
	Rabies Titer	\$20.97	\$50.00
	IM Admin	\$20.45	\$20.45
	IM Admin (additional vaccine)	\$20.45	\$20.45
	Oral Nasal Admin only Vaccine given on DOS	\$20.45	\$20.45
	Oral Nasal Admin any other vaccine on the DOS	\$20.45	\$20.45
	Hepatitis A (Adult)	\$59.85	\$59.85
	Hepatitis A (ped)	\$63.25	\$66.08
	Twinrix	\$121.56	\$121.56
	HIB (pedvax)	\$20.45	\$20.45
	HIB (ActHIB)	\$20.45	\$20.45
	Gardasil-HPV Females/males 9-26 payor 6	\$232.00	\$0.00
	Prevnar 13	\$20.45	\$20.45
	Pre-Exposure Rabies	\$304.45	\$390.41
	Shringrix	\$0.00	\$166.73
	Rotovirus	\$0.00	\$0.00

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
	Flu (6-35 months)	\$38.08	\$38.08
	Kinrix (DTaP-IPV)	\$0.00	\$0.00
	Pentacel (DTaP-IPV Hib)	\$0.00	\$0.00
	DTaP	\$0.00	\$0.00
	MMR, Live	\$89.05	\$89.05
	IPV	\$0.00	\$0.00
	Td(Tetanus and diphtheria)	\$48.24	\$48.24
	Indiv Counseling 15 min.	\$53.28	\$53.28
	Indiv Counseling 30 min.	\$106.57	\$106.57
	Indiv Counseling 45 min.	\$159.85	\$159.85
	Indiv Counseling 60 min.	\$213.14	\$213.14
	Flu Vaccine, 3 yrs & >, IM	\$38.08	\$38.08
	#PPD Positive	\$0.00	\$0.00
	#PPD Negative	\$0.00	\$0.00
	#PPD Not Read	\$0.00	\$0.00
	Phone Interpretation	\$0.00	\$0.00
	RN services up to 15 minutes X _____ units	\$27.33	\$27.33
	STD Control Treatment (RN) X _____ units	\$19.50	\$19.50
	PR POLIOMYELITIS IMMUNIZATN,INACTV,SUB-Q	\$0.00	\$39.13
	PR MENB-4C RECOMBNT PROT & OUTER MEMB VESIC VACC IM	\$0.00	\$196.72
	PR MENB-FHBP RECOMBNT LIPOPROTEIN VACC 2/3 DOSE IM	\$0.00	\$172.43
	CHG ECHOGRAPHY,TRANSVAGINAL	\$0.00	\$208.85
	PR 9VHPV VACC 2/3 DOSE SCHED IM USE	\$232.00	\$273.46
Dental			
	Periodic Oral Exam	\$45.22	\$45.22
	BUCCAL/LABIAL FRENECTOMY (FRENULECTOMY)	\$0.00	\$188.69
	LINGUAL FRENECTOMY (FRENULECTOMY)	\$0.00	\$188.69
	PREFAB PORC/CERAMC CROWN-PRIM TOOTH	\$0.00	\$345.00
	Sealant Repair	\$0.00	\$0.00
	Recement Crown	\$0.00	\$100.00
	Limited Oral Exam (Palliative (emergency) treatment of dental pain-minor procedure	\$75.97	\$75.97
	Oral Exam, under 3 yrs	\$69.64	\$69.64
	Comp Exam, new/existing pt.	\$80.50	\$80.50
	Detailed, extensive oral exam	\$136.00	\$136.00
	Limited Oral Reevaluation	\$53.36	\$53.36
	Intraoral, incl. bitewings	\$105.00	\$105.00
	Intraoral, periapical, first	\$26.23	\$26.23
	Intraoral, periapical, addl.	\$23.52	\$23.52
	Intraoral, occlusal film	\$41.61	\$41.61
	Bitewing, single	\$26.23	\$26.23
	Bitewing, two	\$42.51	\$42.51
	Bitewing 3	\$46.00	\$46.00
	Bitewing, four	\$59.69	\$59.69
	Panoramic film	\$123.01	\$123.01
	Prophylaxis Adult	\$94.97	\$94.97
	Prophylaxis Child	\$66.03	\$66.03
	Topical Fluoride varnish < 21	\$60.60	\$60.60
	Topical application of fluoride – excluding varnish	\$60.60	\$60.60
	Oral Hygiene Instruction	\$0.00	\$0.00
	Sealant – per tooth	\$51.55	\$51.55
	Interim caries arresting medicament application - per tooth	\$31.00	\$31.00
	CARIES PREVENTIVE MEDICAMENT APPLICATION - PER TOOTH	\$31.00	\$31.00
	Space Maintainer - unilateral	\$333.75	\$333.75
	SPACE MAINTAINER - FIXED - BILATERAL, MAXILLARY	\$466.70	\$466.70
	SPACE MAINTAINER - FIXED - BILATERAL, MANDIBULAR	\$356.00	\$356.00
	Amalgam: One Surface Primary or Permanent	\$130.00	\$130.00
	Amalgam: 2 Surfaces	\$146.52	\$146.52
	Amalgam: 3 Surfaces	\$178.18	\$178.18
	Amalgam: 4 Surfaces	\$216.17	\$216.17
	Resin-based Composite: 1 Surface	\$140.19	\$140.19
	Resin-based Composite: 2 Surfaces	\$179.08	\$179.08
	Resin-based Composite: 3 Surfaces	\$218.88	\$218.88
	Resin-based Composite: 4 or More Surfaces	\$258.68	\$258.68
	Resin-based Composite: Crown Anterior	\$414.00	\$414.00

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
	Resin-based Composite: 1 Surface Posterior	\$163.71	\$163.71
	Resin-based Composite: 2 Surface Posterior	\$214.36	\$214.36
	Resin-based Composite: 3 Surface Posterior	\$265.91	\$265.91
	Resin-based Composite: 4 Surface Posterior	\$326.51	\$326.51
	Prefab Crown Stainless steel crown - PERM	\$300.28	\$300.28
	Resin-based Crown	\$300.28	\$320.18
	Prefab esthetic coated	\$327.00	\$327.00
	Sedative Filling - PROTECTIVE RESTORATION	\$101.30	\$101.30
	Core Buildup, including pins	\$230.00	\$230.00
	Restoration	\$62.00	\$62.00
	Temp Crown (fractured tooth)	\$240.00	\$240.00
	Pulp Caps	\$75.88	\$76.00
	Therapeutic pulpotomy	\$165.00	\$165.00
	Endodontic Therapy	\$648.06	\$648.06
	Gineectomy	\$563.00	\$563.00
	Periodontal Scaling/Root planing; 1-3 Teeth	\$151.00	\$151.00
	Periodontal Scaling/Root planing; 4+ Teeth	\$206.00	\$206.00
	Full mouth debridement	\$173.66	\$173.66
	Periodontal Maintenance	\$62.00	\$62.00
	Extraction, coronal remnants - deciduous	\$109.44	\$109.44
	Extraction – Erupted Tooth	\$145.62	\$145.62
	Surgical Extract. Erupted Tooth	\$256.87	\$256.87
	Removal Impacted Tooth Soft Tissue	\$263.00	\$263.00
	Prefab Crown Stainless steel Primary	\$265.66	\$265.66
	Removal Impacted Tooth: Partially Bony	\$199.00	\$199.00
	Removal Impacted Tooth: Completely Bony	\$199.00	\$199.00
	Removal Impacted Tooth: Completely Bony Unusual Surgical	\$232.02	\$232.02
	Surgical Removal of residual tooth roots	\$272.24	\$272.24
	Incision and drainage of abscess	\$287.62	\$287.62
	Nitrous Oxide (Analgesia)	\$64.22	\$64.22
	Pulp Cap-Indirect	\$0.00	\$76.00
	Recement Bilateral Space Maintainer - Maxillary	\$39.00	\$39.00
	Recement Bilateral Space Maintainer - Mandibular	\$39.00	\$39.00
	Recement Unilateral Space Maintainer	\$39.00	\$39.00
	Removal of Fixed Unilateral Space Maintainer	\$34.00	\$34.00
	Removal of Fixed Bilateral Space Maintainer - Maxillary	\$34.00	\$34.00
	Removal of Fixed Bilateral Space Maintainer - Mandibular	\$34.00	\$34.00
	Scaling Pres Gen Mod.Sev Ging Inf	\$95.00	\$95.00
Pharmacy			
	Prenavite	\$2.16	\$2.16
	Nitrofurantoin	\$0.40	\$0.39
	Cipro 250mg	\$0.57	\$0.13
	Cipro 500mg	\$0.20	\$0.13
	Metrogel	\$1.67	\$1.67
	Sepra DS	\$0.04	\$0.04
	Lo/ovral	\$3.62	\$3.62
	Sronyx	\$2.25	\$2.25
	Desogen	\$1.89	\$1.89
	Micronor	\$2.16	\$2.16
	Miconazole 7	\$3.51	\$3.26
	Diflucan	\$0.73	\$0.73
	Antifungal Cream	\$1.50	\$1.50
	Chewable vitamins	\$2.53	\$2.53
	Ferrous Sulfate	\$0.02	\$0.01
	Colace	\$0.01	\$0.01
	Phenergan	\$0.02	\$0.02
	Ranitidine	\$0.05	\$0.05
	Zofran	\$0.12	\$0.12
	Ortho Tri-cyclen	\$2.79	\$2.79
	Ortho Cyclen	\$1.44	\$1.44
	Ortho Tri-cyclen lo	\$0.27	\$0.27
	Levora	\$3.90	\$3.90
	Plan B	\$3.69	\$3.69
	Ferrous Gluconate	\$0.05	\$0.04
	Terconazole	\$3.07	\$3.07

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
	Yasmin	\$3.64	\$3.64
	Depo	\$24.38	\$24.38
	NuvaRing	\$0.00	\$0.01
	Dipjenhydramine HCL 25MG	\$0.00	\$0.02
	Seasonique	\$0.00	\$0.85
	Nortrel	\$0.00	\$6.71
	Nortrel 7/7/7	\$0.00	\$1.97
	PR MEDROXYPROGESTERONE ACETATE	\$4.80	\$10.90
	PR MEDROXYPROGESTERONE ACETATE	\$4.80	\$10.90
	PR PENICILLIN G BENZATHINE INJ	\$0.19	\$0.04
	PR RHO D IMMUNE GLOBULIN INJ	\$85.63	\$69.58
	Sulfamethoxazole/Trimethoprim	\$0.04	\$0.05
	Fuconazole	\$0.64	\$1.93
	Antifungal Cream	\$0.09	\$1.98
	Docusate	\$0.01	\$0.01
	Promethazine	\$0.02	\$0.06
	Ondansetron	\$0.12	\$0.13
	Folic Acid	\$0.08	\$0.14
	Metronidazole Gel	\$0.19	\$6.59
	Cryselle	\$0.12	\$4.76
	Aviane	\$0.08	\$1.96
	Apri	\$0.07	\$1.96
	Norethindrone	\$0.04	\$0.84
	Tri-Sprintec	\$0.09	\$1.40
	Sprintec	\$0.05	\$1.40
	Tri-Lo Sprintec	\$0.08	\$1.40
	Portia	\$0.14	\$1.96
	Plan B/My Choice	\$3.69	\$3.13
	Ocella	\$0.13	\$4.76
	PR CEFTRIAXONE SODIUM INJECTION	\$0.00	\$0.00
	PR GARAMYCIN GENTAMICIN INJ	\$0.00	\$0.00
	PR DRUGS UNCLASSIFIED	\$0.00	\$0.00
	PR AZITHROMYCIN DIHYDRATE, ORAL	\$0.00	\$0.00
	Rho(D) Immune Globulin (Human), Intramuscular Or Intravenous, 100 lu, Injection	\$0.00	\$5.09
Environmental Health			
	Well Permit	\$425.00	\$425.00
	Bacteriological Sample (Total Coliform/E-coli)	\$135.00	\$135.00
	Inorganic Water Sample (includes Nitrate/Nitrite)	\$135.00	\$135.00
	Pesticide Water Sample	\$135.00	\$135.00
	Petroleum Water Sample	\$135.00	\$135.00
	Application for Improvement Permit (0-2 acres)	\$250.00	\$250.00
	Improvement Permit Site Revisit Fee	\$100.00	\$100.00
	Pumped Conventional Permit ≤ 600 gpd	\$350.00	\$350.00
	Low Pressure Pipe/Drip Irrigation Permit > 600 gpd	\$525.00 + \$100.00 per 500gpd or fraction thereof	\$525.00 + \$100.00 per 500gpd or fraction thereof
	Appeal Charge (0-2 acres) within 1 year of orig. eval.	\$200.00	\$200.00
	Appeal Charge (2-5 acres) within 1 year of orig. eval.	\$200.00	\$200.00
	Appeal Charge (5 + acres) within 1 year of orig. eval.	\$200.00	\$200.00
	Appeal of Permit Condition	\$200.00	\$200.00
	Wastewater System Reconnection Permit	\$200.00	\$200.00
	Application for Structural Alterations/Additions	\$100.00 (no design flow increase)	\$100.00 (no design flow increase)
	Each Additional Pool per Complex	\$350.00	\$350.00
	Pool Plan Review	\$350.00	\$350.00
	Pool Permit Inspection Revisit	\$100.00	\$100.00
	Tattoo Artist Permit	\$300.00	\$325.00
	Temporary/Apprentice Tattoo Artist Permit	\$150.00	\$150.00
	Food Service Plan Review	\$250.00	\$250.00
	Existing Food Establishment Plan Review	\$150.00	\$0.00
	Temp. Food Event Permit	\$75.00	\$75.00
	Type V/VI Operational Permit Renewal Fee (every 5 years)	\$50.00	\$50.00
	Limited Food Service Establishment	\$75.00	\$75.00
	Mobile Food Unit/Push Cart/ Caterer Plan Review	\$200.00	\$250.00
	Engineered Option Permit (aka EOP)	\$150.00	\$150.00
	Well Repair Permit	\$0.00	\$0.00

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
Lab			
	Venipuncture	\$6.21	\$6.21
	Urinalysis Routine Without Microscopy	\$0.00	\$3.25
	CBC Without Differential	\$0.00	\$8.23
	Conventional System Septic Permit	\$200.00	\$200.00
	Basic Metabolic Panel	\$16.28	\$16.28
	Comprehensive Metabolic Panel	\$17.59	\$17.59
	Lipid Panel	\$20.87	\$20.87
	Hepatic Function Panel	\$16.15	\$16.15
	Urinalysis	\$7.75	\$7.75
	Urine Micro	\$8.44	\$8.44
	Pregnancy Test, Urine - Result Positive+	\$16.29	\$16.29
	Pregnancy Test, Urine - Result Negative -	\$16.29	\$16.29
	Albumin	\$14.18	\$14.18
	Bilirubin, Total	\$14.18	\$14.18
	Bilirubin, Direct	\$14.22	\$14.22
	Calcium	\$14.18	\$14.18
	Carbon Dioxide	\$14.18	\$14.18
	Chloride	\$14.18	\$14.18
	Cholesterol, Total	\$14.22	\$14.22
	Creatinine (blood)	\$14.18	\$14.18
	Glucose	\$14.18	\$14.18
	Glucose Challenge (GCT)	\$14.18	\$14.18
	GTT - 3 hour	\$32.97	\$32.97
	GTT - 3 hour	\$32.97	\$32.97
	HDL	\$15.54	\$15.54
	Alkaline Phosphatase	\$14.18	\$14.18
	Potassium	\$14.18	\$14.18
	Total Protein	\$14.19	\$14.19
	Sodium	\$14.18	\$14.18
	Aspartate Amino Transferase (AST)	\$14.18	\$14.18
	Alanine Amino Transferase (ALT)	\$14.18	\$14.18
	Triglycerides	\$14.22	\$14.22
	BUN (Blood Urea Nitrogen)	\$14.18	\$14.18
	Uric Acid	\$14.22	\$14.22
	Hemoglobin (Hgb)	\$11.13	\$11.13
	CBC with automated diff. & platelets	\$11.13	\$11.13
	RPR	\$11.02	\$11.02
	RPT Titer	\$13.81	\$13.81
	SARS-CoV-2	\$100.00	\$100.00
	Dark Field	\$17.81	\$17.81
	Gram Stain	\$9.80	\$9.80
	Wet Prep	\$8.36	\$8.36
	Chlamydia	\$32.80	\$32.80
	Gonorrhea	\$32.80	\$32.80
	Trichomonas Detection	\$29.84	\$29.84
	Glucose Tolerance Test Each Assit Beyond 3 Spec	\$32.97	\$4.99
	Urinalysis, By Dip Stick Or Tablet Reagent For Bilirubin, Glucose, Hemoglobin	\$4.16	\$4.16
	Ua, By Dip Stick Or Tablet; Automated, Wo Micro	\$7.75	\$7.75
	Microscopic Urine Exam	\$8.44	\$8.44
	CHG BLOOD,OCCULT,FECAL HGB,FECES,1-3 SIMULT	\$0.00	\$20.22
	CHG SMEAR,FLUOR STAIN,INTERP	\$0.00	\$6.83
Register of Deeds			
	Copy fees - uncertified copies	\$.25/page from copier; \$.10/page from computer	\$.25/page from copier; \$.10/page from computer
	Copy fee - map	19 x 24 \$2	18 x 24 \$2
	Instruments in general	\$26 for pages 1-15, then, \$4.00 each additional page	\$26 for pages 1-15, then, \$4.00 each additional page
	Multiple instruments as one, each	\$10	\$10
	Additional assignment instrument index reference, each	\$10	\$10
	Deeds of Trust and Mortgages	\$64 for first 15 pages, \$4 for each additional page	\$64 for first 15 pages, \$4 for each additional page
	Non-standard document	\$25, plus recording fee	\$25, plus recording fee
	Plats	\$21 each sheet	\$21 each sheet

**FY 2023-24 Approved
Fees and Other Charges Schedule**

Division	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
	Right of way plans	\$21, \$5 each additional page	\$21, \$5 each additional page
	Certified copies	\$5 for first page, \$2 each additional page	\$5 for first page, \$2 each additional page
	Comparison of copy for certification	\$5	\$5
	Notary public qualification	\$10	\$10
	Marriage licenses	\$0	\$0
	Issuing a license	\$60	\$60
	Issuing a delayed certificate with 1 certified copy	\$30	\$30
	Proceeding for correction with 1 certified copy	\$20	\$20
	Certified Copies of birth, death and marriages	\$10	\$10
	Passport Execution Fees	\$35	\$35
Office of Emergency Services			
Emergency Management			
	Non Extremely Hazardous Substances Above Reporting Threshold	\$65	\$65
	Extremely Hazardous Substances Above Reporting Threshold	\$125	\$125
	Clean Air Act 112 Risk Management Plan (RMP) Regulated Facility	\$500	\$500
	Maximum Preparedness Fee Per Facility	\$7,500	\$7,500
Emergency Medical Services (EMS)			
	Treatment no Transport	\$250	\$250
	BLS NE A0428	\$473	\$514
	BLS E A0429	\$757	\$822
	ALS NE A0426	\$568	\$617
	ALS E A0427	\$899	\$977
	ALS 2 A0433	\$1,301	\$1,414
	Mileage A0425	\$16	\$17
	Supplies	\$50/transport	\$50/transport
	Extra attendant	\$100/transport	\$100/transport
	Special event coverage (3-hour minimum)	\$250/hour	\$250/hour
	Special event quick response vehicle	\$150	\$150
	Treatment (without transport)	\$250	\$250
	QRV transport	\$125/hour	\$125/hour
	Foot medic/supervisor	\$150/hour	\$150/hour
	Bike Team (2 medics)	\$150/hour	\$150/hour
	Franchise Fee	\$2,500	\$2,500

FY 2023-24 Approved
Durham County Fire Prevention and Protection Code
Fee Schedule for Inspection, Permit Services, and Violations

Violation Description	FY 2022-23 Approved Amount	FY 2023-24 Approved Amount
Lines Highlighted in Yellow in this Table are proposed new and updated fees for FY 2023-24		
Blocked egress	\$250	\$250
Out of service Exit/Emergency Light	\$50 per unit	\$50 per unit
Failure to obtain permits required by code - 1st violation	\$1,000	\$1,000
Failure to obtain permits required by code - 2nd violation	\$3,000	\$3,000
Stop work order	\$1,000	\$1,000
Fire Prevention Permit Fees		
Activities Requiring Permits	FY 2022-23 Approved Amount	FY 2023-24 Approved Amount
Construction Permits		
Alternative Fire Extinguishing Systems	\$150	\$150
Battery Systems	\$150	\$150
Compressed Gases	\$150	\$150
Cryogenic Fluids	\$150	\$150
Emergency Responder Radio Coverage System	\$500	\$500
Fire Alarm & Detection System	0 - 10,000 sq. feet = \$150 \$0.015 per sq. ft. gross floor area for each system above 10,000 sq. ft.	1 - 10,000 sq. feet = \$150 \$0.015 per sq. ft. gross floor area for each system above 10,000 sq. ft.
Fire Pumps and related equipment	\$500	\$500
Flammable & Combustible Liquids	\$175 per pipeline, tank or system.	\$175 per pipeline, tank or system.
Gates and barricades across fire apparatus access roads	\$100	\$100
Hazardous Materials	\$150	\$150
Industrial Ovens	\$150	\$150
Private Fire Hydrants	\$150	\$150
Smoke control or smoke exhaust system	\$200	\$200
Solar photovoltaic power systems	\$200	\$200
Spraying & Dipping Operations	\$200	\$200
Sprinkler System	0 - 10,000 sq. feet = \$150 \$0.015 per sq. ft. gross floor area for each system above 10,000 sq. ft.	1 - 10,000 sq. feet = \$150 \$0.015 per sq. ft. gross floor area for each system above 10,000 sq. ft.
Standpipe Systems	\$200	\$200
Temporary membrane structure, tents, and air supported structure	\$150	\$150
Operational Permits		
Aerosol Products	\$75	\$75
Amusement Buildings	\$150	\$150
Aviation Facilities	\$75	\$75
Carbon Dioxide Systems - beverage dispensing applications	\$50	\$50
Carnivals and Fairs	\$250	\$250
Cellulose Nitrate Film	\$150	\$150
Combustible Dust-Producing Operations	\$75	\$75
Combustible Fibers	\$75	\$75
Compressed Gases - Corrosive	\$75	\$75
Compressed Gases - Flammable	\$75	\$75
Compressed Gases - Highly Toxic	\$75	\$75
Compressed Gases - Inert & Simple Asphyxiant	\$75	\$75
Compressed Gases - Oxidizing	\$75	\$75
Compressed Gases - Pyrophoric	\$75	\$75
Compressed Gases - Toxic	\$75	\$75
Covered Malls, Buildings	\$150	\$150
Cryogenic Fluids	\$75	\$75
Cutting and Welding	\$75	\$75
Dry Cleaning	\$150	\$150
Exhibits and Trade Shows	\$150	\$150
Blasting, Explosives (90-day permit for blasting) <i>*change from 60-day permit</i>	\$350	\$350
Fire Hydrants and Valves	\$75	\$75
Flammable and Combustible Liquids	\$150	\$150
Floor Finishing	\$150	\$150
Fruit and Crop Ripening	\$150	\$150

FY 2023-24 Approved
Durham County Fire Prevention and Protection Code
Fee Schedule for Inspection, Permit Services, and Violations

Fumigation & Thermal Insecticide Fogging	\$150	\$150
Hazardous Materials	\$150	\$150
HPM Facilities	\$150	\$150
High-Piled Storage	\$75	\$75
Hot Work Operations	\$75	\$75
Industrial Ovens	\$75	\$75
Lumber Yards and Woodworking Plants	\$150	\$150
Liquid- or Gas-fueled Vehicles in Assembly Buildings	\$150	\$150
Magnesium	\$150	\$150
Miscellaneous Combustible Storage	\$150	\$150
Motor Fuel-Dispensing Facilities	\$150	\$150
Open Burning	\$150	\$150
Open Flames and Torches	\$75	\$75
Open Flames and Candles	\$75	\$75
Organic Coatings	\$75	\$75
Places of Assembly	\$75	\$75
Private Fire Hydrants	\$75	\$75
Pyrotechnic Special Effects Material	\$175/location	\$175/location
Pyroxylin Plastics	\$75	\$75
Refrigeration Equipment	\$75	\$75
Repair Garages	\$150	\$150
Rooftop Heliports	\$150	\$150
Spraying or Dipping	\$150	\$150
Storage of Scrap Tires & Tire Byproducts	\$75	\$75
Temporary Membrane Structures and Tents	\$75	\$75
Tire-Rebuilding Plants	\$150	\$150
Waste Handling, Junk Yard, Wrecking Yard	\$150	\$150
Wood Products	\$150	\$150

Inspection Fee Schedule

All owners or tenants of buildings in Durham County, which are required to be inspected by the Durham County Fire Marshal's Division are subject to the following inspection fee schedule:

Inspection	FY 2022-23 Approved Amount	FY 2023-24 Approved Amount
Fire Inspection Fees		
Up to 999 sf	\$30	\$30
1,000 to 2,499 sf	\$45	\$45
2,500 to 10,000 sf	\$100	\$100
10,001 to 25,000 sf	\$140	\$140
25,001 to 50,000 sf	\$180	\$180
50,001 to 75,000 sf	\$225	\$225
75,001 to 100,000 sf	\$300	\$300
100,001 to 200,000 sf	\$425	\$425
200,001 to 300,000 sf	\$475	\$475
300,001 to 400,000 sf	\$525	\$525
400,001 to 500,000 sf	\$600	\$600
500,001 to 600,000 sf	\$675	\$675
600,001 to 700,000 sf	\$750	\$750
700,001 to 800,000 sf	\$825	\$825
800,001 to 900,000 sf	\$900	\$900
900,001 to 1,000,000 sf	\$975	\$975
1,000,000 and greater	\$1,200	\$1,200
Fire Re-Inspection Fees		
First re-inspection	\$50	\$50
Second re-inspection	\$100	\$100
Third re-inspection	\$200	\$200
Life Safety Plan Review		
Life Safety Review - New Construction: Building less than 5,000 sq.ft.	\$75	\$75
Life Safety Review - New Construction: Building 5,000-10,000 sq.ft.	\$125	\$125
Life Safety Review - New Construction: Building over 10,000 sq. ft. (plus \$25/5,000 sq. ft. over 10,000 sq ft.)	\$125	\$125
Site Plan Review	\$75	\$75
Before and After Hours Inspections	\$300/hr	\$300/hr
Expedited Review	\$300/hr	\$300/hr

FY 2023-24 Approved
Durham City-County Inspections Department Building Permit Fee Schedule

Fee Type	FY 2022-23 Approved Fees	FY 2023-24 Approved Fees
Part 4-101 (Building Fees)		
All building plan reviews will require a plan review fee at the time of building plan application submittal. The amount of the plan review fee will be subtracted from the cost of the building permit fee at the time of permit issuance. If the building permit application exceeds six months with no activity, the building permit application will be voided, and the plan review fee will not be refunded.		
Schedule A-E		
FY 2023-24 APPROVED FEES		
New residential dwellings (1 and 2 family, including townhouse unit ownership)		
	Building Permit Fee	Plan Review Fee
Up to 1,200 sq. ft. (gross area)	\$146	\$146
1,201 to 1,800 sq. ft.	\$325	\$146
1,801 to 2,400 sq. ft.	\$400	\$146
2,401 to 3,000 sq. ft.	\$456	\$146
3,001 to 3,600 sq. ft.	\$537	\$146
3,601 to 4,200 sq. ft.	\$650	\$146
4,201 to 5,000 sq. ft.	\$740	\$146
5,001 sq. ft. and over	\$810	\$146
Schedule B		
New multi-family residential buildings (apartments, condominiums, triplex and fourplex)		
	Building Permit Fee	Plan Review Fee
1 st unit	\$300	\$450
Each additional unit, per building	\$150	no additional fee
Schedule C		
Accessory buildings		
	Building Permit Fee	Plan Review Fee
No footing	\$50	\$50
Footing	\$100	\$50
Schedule D		
Residential renovations and additions		
Additions:		
	Building Permit Fee	Plan Review Fee
\$0 to \$10,000 - no footing (add \$40 if footing required)	\$125	\$125
\$10,000 and over - no footing (add \$50 if footing required)	\$250	\$125
Interior renovations:		
\$0 to \$10,000	\$125	\$125
\$10,000 and over	\$250	\$125
Schedule E		
Nonresidential Buildings (Cost will be based on construction contracts unless a reason is identified to base cost on other information)		
	Building Permit Fee	Plan Review Fee
\$0 to \$5,000	\$104	\$104
\$5,001 to \$50,000 (plus \$7.80 per 1,000 or fraction thereof over \$5,000)	\$104	\$104
\$50,001 to \$100,000 (plus \$6.60 per 1,000 or fraction thereof over \$50,000)	\$456	\$230
\$100,001 to \$500,000 (plus \$4.32 per 1,000 or fraction thereof over \$100,000)	\$786	\$400
Over \$500,000 (plus \$1.25 per 1,000 or fraction thereof over \$500,000)	\$2,513	\$1,300

FY 2023-24 Approved
Durham City-County Inspections Department Building Permit Fee Schedule

Fee Type	FY 2022-23 Approved Fees	FY 2023-24 Approved Fees
Schedule F		
Miscellaneous		
Mobile home (unit installation and foundation)	\$150	\$150
Modular unit (unit installation and foundation)	\$200	\$200
Moving permit (including new foundation)	\$125	\$125
Demolition permit:		
Up to 5,000 sq. ft.	\$75	\$75
Over 5,000 sq. ft. (no additional cost per 1,000)	\$150	\$150
Demolition associated with forthcoming permit	\$75	\$75
Residential reroofing (addition)	\$75	\$75
Commercial roofing/reroofing:		
\$0 to \$20,000	\$100	\$100
Over \$20,000	\$150	\$150
Residential decks (1 and 2 family)	\$100	\$100
Change of occupancy permit (if no building permit is otherwise required/no construction necessary)	\$50	\$50
Reinspection fees:		
Not ready for inspection	\$100	\$100
8 or more code violations found	\$100	\$100
2 nd reinspection	\$100	\$100
3 rd reinspection	\$200	\$200
4 th reinspection	\$300	\$300
Search and duplication fee for past permit, inspection and Certificate of Compliance records	\$10/page	\$10/page
Re-Stamp Plans or replacement copy of Digital Plans	\$20 per plan	\$20 per plan
Change of address, PIN, or PID on permits (building, electrical, plumbing, mechanical, and/or fire)	\$10 per trade	\$10 per trade
Issuance of duplicate placard	\$5	\$5
Work begun without permit	Double fee	Double fee
Voiding of permits (no maximum)	15% of permit cost	15% of permit cost
Stocking approval	\$100	\$100
Partial occupancy approval	\$200	\$200
Posting of occupancy (not associated with a permit)	\$50	\$50
Homeowner's recovery fund	\$10	\$10
Change of impervious surface on a permit	\$250	\$250
Plans Review - re-review (applies to each trade re-review):		
1st re-review	\$0	\$0
2nd re-review	\$200	\$200
3rd re-review	\$300	\$300
Floodplain development permit (small; does not require review of a flood study or approval by an elected body)	\$150	\$150
Floodplain development permit (large; does require review of a flood study or approval by an elected body)	\$500	\$500
Schedule G		
Fire Prevention Construction Permits and Plans Review Fees:		
Emergency Responder Radio Coverage (ERRC) Systems Permit	\$65	\$65
Gate and Barricade Permit	\$65	\$65
Smoke Control or Smoke Exhaust System Fees:		
Smoke Control /Smoke Exhaust System Permit	\$65	\$65
Smoke Control /Smoke Exhaust System Review Fee	\$70	\$70
Solar Photovoltaic Power Systems Fees:		

FY 2023-24 Approved
Durham City-County Inspections Department Building Permit Fee Schedule

Fee Type	FY 2022-23 Approved Fees	FY 2023-24 Approved Fees
Solar Photovoltaic Power Systems Permit	\$65	\$65
Solar Photovoltaic Power Systems Review Fee	\$70	\$70
Building plans review	\$53	\$53
Sprinkler plans review	\$60	\$60
Fire alarm plans review	\$70	\$70
Other plans review	\$53	\$53
Fire protection construction permits	\$65	\$65
Schedule H		
Enhanced Plan Review	\$600	\$600
Schedule I		
After Hours Inspections / hour	\$125	\$125
Part 4-102 (Sign Fees)		
The following schedule of fees applies to permits required by the Unified Development Ordinance (UDO):		
Freestanding signs, per sign	\$0	\$0
Temporary signs, per sign	\$0	\$0
All other signs requiring sign permits, per sign	\$0	\$0
Minimum fee for any sign permit	\$0	\$0
Work not ready and reinspection. When a permit holder has failed to have work ready for a required inspection after having called for such an inspection, the permit holder shall pay a fee of \$50. When a permit holder has failed to correct any code violation(s) which had been cited on a previous called inspection, any subsequent inspection necessary to approve the work shall constitute an extra inspection and the permit holder shall pay a fee according to the following schedule:		
2 nd reinspection	\$0	\$0
3 rd reinspection	\$0	\$0
4 th reinspection	\$0	\$0
Any inspection, other than an extra inspection, which is performed to determine that the work authorized by the sign permit meets the requirements of applicable laws and regulations, shall be performed without further charge.		
Work begun without permit	\$0	\$0
Voiding of permits (no maximum)	\$0	\$0
Part 4-103 (Temporary Electrical Service)		
Application for permit for temporary electrical service	\$100	\$100
Each additional inspection	\$0	\$0
Part 4-104 (Electric Wiring and Equipment)		
Schedule A		
New residential (1 and 2 family, including townhouse unit ownership) Multi-family residential (apartments, condominium, triplex, and fourplex)		
100 to 200 amp service	\$156	\$156
400 amp service	\$187	\$187
Schedule B		
Outlets		
1 to 10 outlets	\$21	\$21
Each additional outlet	\$0.83	\$0.83
Schedule C		
Fixtures		
1 to 10 fixtures	\$21	\$21
Each additional fixture	\$0.83	\$0.83
Schedule D		
Motors and generators of one-sixth horsepower (hp) or larger		
Electric motors and generators		

FY 2023-24 Approved
Durham City-County Inspections Department Building Permit Fee Schedule

Fee Type	FY 2022-23 Approved Fees	FY 2023-24 Approved Fees
Minimum charge	\$18	\$18
Each motor	\$3.22	\$3.22
Additional charge per hp or fraction thereof, applied against total hp	\$0.62	\$0.62
Schedule E		
Branch circuits supplying appliances, devices, or equipment		
Disposal under 1 hp	\$10.90	\$10.90
Dryers and dishwashers	\$10.90	\$10.90
Electric water heaters or boilers	\$10.90	\$10.90
Electric signs and outline lighting:		
1 st circuit	\$10.90	\$10.90
Each additional circuit for same sign	\$3.22	\$3.22
Electric heat:		
Wall or baseboard heaters, 1 st unit	\$10.90	\$10.90
Each additional unit	\$3.95	\$3.95
Electric unit heaters:		
1 st kW	\$10.90	\$10.90
Each additional kW	\$1.56	\$1.56
Electric furnaces, duct heating units, supplementary or auxiliary units installed in ducts or plenums:		
1 st kW	\$10.90	\$10.90
Each additional kW	\$1.56	\$1.56
All other devices, appliances or equipment which are installed on individual branch circuits and not covered in other schedules, each	\$10.90	\$10.90
Schedule F		
Miscellaneous wiring not covered in Schedules A, B, C, D, E		
Lampholders for marquee and/or festoon lighting	\$55	\$55
Service equipment as determined by ampacity of buses in equipment:		
Up to 100 amperes	\$34	\$34
Each additional 100 amperes or fraction thereof	\$6.97	\$6.97
Transformers, dry or liquid type, each:		
Up to 45 kVA	\$33	\$33
46 to 150 kVA	\$43	\$43
Over 150 kVA	\$55	\$55
Feeders of all types:		
Each feeder up to 100 amps	\$10.90	\$10.90
Additional charge per 100 amps or fraction thereof applied against total ampacity after deducting 100 amps per feeder	\$1.56	\$1.56
Schedule G		
Miscellaneous		
Fire Prevention Construction Permits and Plan Review Fees:		
Emergency Responder Radio Coverage (ERRC) Systems Permit	\$65	\$65
Gate and Barricade Permit	\$65	\$65
Smoke Control or Smoke Exhaust System Fees:		
Smoke Control /Smoke Exhaust System Permit	\$65	\$65
Smoke Control /Smoke Exhaust System Review Fee	\$70	\$70
Solar Photovoltaic Power Systems Fees:		
Solar Photovoltaic Power Systems Permit	\$65	\$65
Solar Photovoltaic Power Systems Review Fee	\$70	\$70
Solar panel inspections:		
Residential	\$100	\$100
Commercial roof top	\$150	\$150
Commercial ground-mounted	\$150	\$150
Commercial ground-mounted, charge per trip for 3rd and subsequent inspections	\$50	\$50

FY 2023-24 Approved
Durham City-County Inspections Department Building Permit Fee Schedule

Fee Type	FY 2022-23 Approved Fees	FY 2023-24 Approved Fees
Service or saw pole - 1 inspection only	\$65	\$65
Service or saw pole - extra inspection, each (instead of 2nd, 3rd, and 4th reinspection fees listed below in this Schedule G)	\$47	\$47
Temporary service connection - residential	\$100	\$100
Temporary service connection - commercial	\$150	\$150
Mobile home - 1 inspection	\$65	\$65
Mobile home - extra inspection, each (instead of 2nd, 3rd, and 4th reinspection fees listed below in this Schedule G)	\$47	\$47
Modular unit	\$69	\$69
Commercial reinspection	\$65	\$65
Minimum electrical permit fee	\$65	\$65
Reinspection fees:		
Not ready for inspection	\$100	\$100
5 or more code violations found	\$100	\$100
2 nd reinspection	\$100	\$100
3 rd reinspection	\$200	\$200
4 th reinspection	\$300	\$300
HVAC replacement - one inspection	\$65	\$65
HVAC replacement - additional inspections, each (instead of 2nd, 3rd, and 4th reinspection fees listed below in this Schedule G)	\$50	\$50
Work begun without a permit	Double fee	Double fee
Voiding of permits (no maximum)	15% of permit cost	15% of permit cost
Minimum fee for any permit requiring a rough-in inspection:		
Commercial	\$150	\$150
Residential	\$100	\$100
Schedule H		
After Hours Inspections / hour	\$125	\$125
Part 4-105 (Mechanical (Heating and Air) Code-related)		
Schedule A		
Residential (One- and Two-Family, including Townhouses and Condominiums, per Dwelling Unit or Side)		
Installation of a heating/cooling system with any concealed ductwork or component	\$125	\$125
Replacement or conversion of a heating/cooling system - 1st inspection	\$65	\$65
Subsequent inspections, each (instead of 2nd, 3rd, and 4th reinspection fees listed below in this Schedule G)	\$50	\$50
Installation of fireplace stoves, factory-built fireplaces, floor furnaces and wall furnaces	\$52	\$52
Gas piping	\$65	\$65
Fuel Lines	\$65	\$65
Schedule B		
Multi-family residential (Apartments, Triplexes and Fourplexes)		
Installation of a heating/cooling system (each dwelling unit)	\$100	\$100
Replacement or conversion of a heating/cooling system	\$65	\$65
Subsequent inspections, each (instead of 2nd, 3rd, and 4th reinspection fees listed below in this Schedule G)	\$50	\$50
Nonresidential heating/cooling: Installation of heating/cooling system, including boiler, furnace, duct heater, unit heater, air handling units and air distribution system		
Upfits per sq. ft. (minimum \$98; maximum \$3,000)	\$0.058	\$0.058
Heating system in total BTU input per floor or per individual system:		
0 to 150,000	\$131	\$131
150,001 to 300,000	\$205	\$205

FY 2023-24 Approved
Durham City-County Inspections Department Building Permit Fee Schedule

Fee Type	FY 2022-23 Approved Fees	FY 2023-24 Approved Fees
300,001 to 500,000	\$290	\$290
500,001 to 1,000,000	\$426	\$426
1,000,001 to 2,500,000	\$510	\$510
2,500,001 to 5,000,000	\$644	\$644
5,000,001 to 10,000,000	\$774	\$774
Over 10,000,000	\$929	\$929
Replacement of any component of heating/cooling system such as furnace, boiler, unit heater, duct heater, condensate receiver, feedwater pump, etc.	\$70	\$70
Schedule D		
Commercial cooling (with separate distribution system): Installation of a complete cooling system, including the distribution system and air handling units, with either a condenser, receiver, cooling tower or evaporative condenser coils		
Cooling or chiller in total tons:		
0 to 25 tons	\$83	\$83
Over 25 tons	\$166	\$166
Replacement of any component of cooling system	\$83	\$83
Schedule E		
Commercial ventilation and exhaust systems: Installation of ventilation and/or exhaust systems, including fans, blowers and duct systems for the removal of dust, gases, fumes, vapors, etc.		
Total motor horsepower:		
0 to 5	\$72	\$72
6 to 15	\$111	\$111
16 to 25	\$178	\$178
26 to 50	\$219	\$219
Over 50	\$262	\$262
Schedule F		
Hood for commercial type cooking, per hood	\$150	\$150
Minimum fee for any heating/cooling permit or ventilation:	\$65	\$65
Schedule G		
Reinspection fees:		
4 or more code violations	\$100	\$100
Not ready for inspection	\$100	\$100
2 nd reinspection	\$100	\$100
3 rd reinspection	\$200	\$200
4 th reinspection	\$300	\$300
Work begun without a permit	Double fee	Double fee
Voiding of permits (no maximum)	15% of permit cost	15% of permit cost
Schedule H		
After Hours Inspections / hour	\$125	\$125
Part 4-106 (Plumbing)		
Schedule A		
New residential construction; 1 and 2 family, including townhouse unit ownership; installation of new plumbing fixtures, building water and sewer service		
All dwellings	\$170	\$170
See Note 1.		
Schedule B		
New multi-family construction (3 and 4 family apartments); installation of new plumbing fixtures, building water and sewer		
Per fixture	\$6.24	\$6.24
Minimum, per building	\$127	\$127
See Note 1.		

FY 2023-24 Approved
Durham City-County Inspections Department Building Permit Fee Schedule

Fee Type	FY 2022-23 Approved Fees	FY 2023-24 Approved Fees
Schedule C		
New non-residential; installation of new plumbing fixtures, building water and sewer		
Per fixture	\$7.9	\$7.90
Minimum (without water and sewer)	\$187	\$187
Minimum (with water and sewer)	\$265	\$265
See Note 1.		
Schedule D		
Additions, residential and non-residential; installation of new plumbing fixtures, building water and sewer		
1 to 4 fixtures	\$65	\$65
1 to 7 fixtures	\$94	\$94
8 to 15 fixtures	\$119	\$119
Over 15 fixtures (per fixture)	\$7.90	\$7.90
See Note 1.		
Schedule E		
Fixture replacement; no change to rough-in		
1 to 4 fixtures	\$65	\$65
5 fixtures and over:		
Per fixture	\$6.86	\$6.86
Electric water heater (permit required)	\$65	\$65
See Note 1.		
Schedule F		
Miscellaneous		
Residential sprinkler permit	\$170	\$170
Gas piping	\$0	\$0
Mobile home	\$65	\$65
Modular unit	\$78	\$78
Not listed above but has water or sewer connection	\$65	\$65
Reinspection fees:		
4 or more code items	\$100	\$100
Not ready for inspection	\$100	\$100
1 st reinspection	\$100	\$100
2 nd reinspection	\$200	\$200
3 rd reinspection	\$300	\$300
Work begun without a permit	Double fee	Double fee
Voiding of permits (no maximum)	15% of permit cost	15% of permit cost
Note 1: For inspections under all Schedules in this Part 4-106: When due to the length of water or sewer work more than two trips are required, an additional charge for each trip after the second trip is imposed, of \$50.00.		
Schedule H		
After Hours Inspections / hour	\$125	\$125
Part 4-107 (Surcharge for Paper Application)		
\$5 surcharge added to the total fee for each plumbing, electrical or mechanical application submitted manually (paper submittal) as opposed to electronic submittal (paperless submittal)	\$5	\$5

FY 2023-24 Approved
Durham City-County Planning Department Fee Schedule

Fee Type	FY2022-2023 Approved Fee	FY2023-2024 Approved Fee
Lines Highlighted in Yellow in this Table are proposed new and updated fees for FY 2023-24		
A. Zoning Map Change (Rezoning)		
Base fees shall be calculated based on the type of application (zoning map change without a development plan, text-only development plan, or graphic development plan), plus the per-acre fee, if noted, for the acreage rounded up to the next whole.		
A.1. Rezoning without a Development Plan, 5 Acres or less.	\$1,000.00 per case, plus additional fees for for advertising, letter notice, and signs, and technology. Add \$1,000.00, plus technology, if the request is not consistent with the adopted Future Land Use Map.	\$1,040.00 per case, plus additional fees for advertising, letter notice, and signs. Add \$1,040.00 if the request is not consistent with the adopted Future Land Use Map or equivalent.
A.2. Rezoning without a Development Plan, 5 Acres or More More than 5 Acres	\$2,000.00 per case, plus additional fees for advertising, letter notice, signs, and technology. Add \$1,000.00, plus technology fees, if the request is not consistent with the adopted Future Land Use Map.	\$2,080.00 per case, plus additional fees for advertising, letter notice, and signs. Add \$1,040.00 if the request is not consistent with the adopted Future Land Use Map or equivalent.
A.3. Text Commitment Only Textual Development Plan, 5 Acres or Less:	\$2,000.00 per case, plus additional fees for advertising, letter notice, signs, and technology. Add \$1,000.00, plus technology fees, if the request is not consistent with the adopted Future Land Use Map.	\$2,600.00 per case, plus additional fees for advertising, letter notice, and signs. Add \$1,040.00 if the request is not consistent with the adopted Future Land Use Map or equivalent.
A.4. Textual Development Plan, 6 to 10 Acres:	\$3,500.00 per case, plus additional fees for advertising, letter notice, signs, and technology. Add \$1,000.00, plus technology fees, if the request is not consistent with the adopted Future Land Use Map.	\$3,640.00 per case, plus additional fees for advertising, letter notice, and signs. Add \$1,040.00 if the request is not consistent with the adopted Future Land Use Map or equivalent.
A.5. Text Commitment Only Textual Development Plan, More than 10 Acres:	Included in A.4, above.	\$4,680.00 per case, plus \$68.00 per acre or portion of an acre, rounded up, plus additional fees for advertising, letter notice, and signs. Add \$1,040.00 if the request is not consistent with the adopted Future Land Use Map or equivalent.
A.6. Modification to Text Commitments on Existing Development Plans (this can only be used for changing text; changing or adding graphics is charged at the applicable Development Plan rate listed below)	\$1,500.00 per case, plus additional fees for advertising, letter notice, signs, and technology.	\$1,560.00 per case, plus additional fees for advertising, letter notice, and signs.
A.7. Graphic Development Plan:	\$4,500.00, plus \$65.00 per acre, rounded up, plus additional fees for advertising, letter notice, signs, and technology. Add \$1,000.00, plus technology fees, if the request is not consistent with the adopted Future Land Use Map.	\$4,680.00 per case, plus \$68.00 per acre or portion of an acre, rounded up, plus additional fees for advertising, letter notice, and signs. Add \$1,040.00 if the request is not consistent with the adopted Future Land Use Map or equivalent.
A.8. Public Hearing Continuance or Referral Back to Administration		For each instance where a public hearing is continued or referred back to administration (unless staff requests the action), a processing fee of \$500.00 will be charged to the applicant. Additional re-review fees may also apply depending on changes made by the applicant.
A. Zoning Map Change (Rezoning)		
A.7. Development Plan as Site Plan or Preliminary Plat:	Half of the zoning base fee, plus half of the site plan or preliminary plat base fee, plus \$100.00 Engineering Zoning Review, plus additional fees for advertising, letter notice, signs, and technology. Add \$1,000.00, plus technology, if the request is not consistent with the adopted Future Land Use Map.	N/A - see the Site Plan and Preliminary Plat sections of the fee ordinance.
A.9. Engineering Zoning Review	\$100.00, in addition to the applicable zoning map change fee, plus technology fees.	\$104.00 per case, in addition to the applicable zoning map change fee.
B. Consolidated Annexation		
B.1. All Consolidated Annexation, except as in Section 1, Paragraph B.2, Below:	\$800.00 per case, additional fees for advertising, letter notice, signs, recordation, and technology. This does not include any other associated application fees.	\$832.00 per case, plus additional fees for advertising, letter notice, signs, and recordation. This does not include fees for any other associated application.
B.2. Consolidated Annexation of One Single- Family or Two-Family Residential Lot	\$400.00 per case, additional fees for advertising, letter notice, signs, recordation, and technology. This does not include any other associated application fees.	\$416.00 per case, plus additional fees for advertising, letter notice, signs, and recordation. This does not include fees for any other associated application.
C. Comprehensive Plan Amendment		

**FY 2023-24 Approved
Durham City-County Planning Department Fee Schedule**

Fee Type	FY2022-2023 Approved Fee	FY2023-2024 Approved Fee
C.1. Future Land Use Map Plan Amendment, Plan Amendment (Map Amendment) Not Associated with a Zoning Map Change:	\$2,100.00 per case, plus additional fees for advertising, letter notice, signs, and technology as applicable.	\$2,184.00 per case, plus additional fees for advertising, letter notice, and signs, as applicable.
C.2. Comprehensive Plan Text Amendment	\$3,000.00 per case, plus additional fees for advertising, letter notice, signs, and technology as applicable.	\$3,120.00 per case, plus additional fees for advertising, letter notice, and signs, as applicable.
D. Development Agreement (per N.C. Gen. Stat. 160D, Art. 10):	\$7,000.00 per case, plus additional fees for advertising, letter notice, signs, and technology. Recordation fees are the responsibility of the applicant. This does not include any other fees associated with other applications that may be required as part of the development of the property.	\$7,280.00 per case, plus additional fees for advertising, letter notice, and signs. Recordation fees are the responsibility of the applicant. This does not include any other fees associated with other applications that may be required as part of the development of the property.
E. Board of Adjustment Applications		
E.1. Appeal of an Administrative Decision	\$300.00 per case, plus additional fees for advertising, letter notice, signs, and technology, as applicable.	\$312.00 per case, plus additional fees for letter notice, and signs, as applicable.
E.2. Single-Family and Two-Family Projects (variances, minor special use permits, etc.) and Reasonable Accommodations Requests	\$475.00, per case plus additional fees for advertising, letter notice, signs, recordation fees for special permits order, and technology.	\$494.00 per case, plus additional fees for letter notice, signs, and recordation fees for special use permit orders.
E.3. Wireless Communication Facilities Minor Special Use Permit:	\$3,165.00 per case, plus additional fees for advertising, letter notice, signs, recordation, and technology. Plus \$5,000 for independent professional consultant review.	\$3,292.00 per case, plus additional fees for letter notice, signs, and recordation fees; plus \$5,000.00 for independent professional consultant review.
E. Board of Adjustment Applications (Continued)		
E.4. All Other BOA Applications, not Listed Elsewhere in this Section E:	\$1,300.00 per case, plus additional fees for advertising if required, letter notice, signs, recordation fees for special use permit orders, and technology.	\$1,352.00 per case, plus additional fees for letter notice, signs, and recordation fees for special use permit orders.
F. Major Special Use Permit Applications		
F.1. Transportation Special Use Permit:	\$2,025.00 per case, plus additional fees for advertising if required, letter notice, and signs, recordation, and technology.	\$2,106.00 per case, plus additional fees for letter notice, signs, and recordation.
F.2. Wireless Communication Facilities Major Special Use Permit:	\$3,165.00 per cases, plus additional fees for advertising, letter notice, and signs, recordation, and technology; plus \$5,000.00 for independent professional consultant review.	\$3,292.00 per case, plus additional fees for letter notice, signs, and recordation fees; plus \$5,000.00 for independent professional consultant review.
F.3. All Other Major Special Use Permit Applications	\$2,025.00 per cases, plus additional fees for advertising if required, letter notice, signs, recordation, and technology.	\$2,106.00 per case, plus additional fees for letter notice, signs, and recordation.
G. Site Plans		
G.1. Administrative Site Plan – Level 1, defined as a site plan requiring only Planning Department and Inspections Department review	\$210.00, plus technology fees.	\$218.00
G.2. Administrative Site Plan – Level 2: Defined as a site plan with a maximum of 500 square feet of new impervious surfaces added, no changes in stormwater management, no more than 1,000 square feet of new, habitable building area, and less than 12,000 square feet of land disturbance.	\$650.00, plus technology fees.	\$676.00
G.3. Administrative Site Plan – Level 3: Defined as a site plan with a maximum of 500 square feet of new impervious surfaces added, no changes in stormwater management, greater than 1,000 square feet of new, habitable building area, and less than 12,000 square feet of land disturbance.	\$1,800.00, plus technology fees	\$1,872.00
G.4. Administrative Site Plan – Level 4: Defined as a site plan that does not meet the definitions of a Level 1, Level 2, Level 3, or Major Site Plan, and proposes:	N/A see below	N/A see below
G.4.a. From 0 to 5,000 square feet of new, habitable building area.	\$4,300.00, plus technology fees	\$4,472.00
G.4.b. From 5,001 to 10,000 square feet of new, habitable building area.	\$5,300.00, plus technology fees	\$5,512.00
G.4.c. From 10,001 to 50,000 square feet of new, habitable building area.	\$7,800.00, plus technology fees	\$8,112.00
G.4.d. From 50,001 to 100,000 square feet of new, habitable building area.	\$10,800.00, plus technology fees	\$11,232.00
G.4.e. Greater than 100,000 square feet of new, habitable building area.	\$4,300.00, plus \$45.00 per 1,000 square feet (rounded up), plus technology fees	\$4,472.00, plus \$47.00 per 1,000 square feet (rounded up)

FY 2023-24 Approved
Durham City-County Planning Department Fee Schedule

Fee Type	FY2022-2023 Approved Fee	FY2023-2024 Approved Fee
G.4.f. A site plan for a development of new lots with no more than 5,000 total square feet of incidental nonresidential development (see Example A in G.7.e).	\$4,300.00, plus \$45.00 per new lot, plus technology fees	\$4,472.00, plus \$47.00 per new lot
G.4.g. A site plan with a mixture of nonresidential or multifamily buildings totaling more than 5,000 square feet and new lots, such as townhomes or other residential lots (see Example B in G.7.f).	\$4,300.00, plus \$45.00 per new lot; plus, the new, habitable building area total fee from G.4.a-G.4.e, according to the square footage of the building(s); plus technology fees on the total	\$4,472.00, plus \$47.00 per new lot; plus, the new, habitable building area total fee from G.4.a-G.4.e, according to the total square footage of the building(s)
G.5. Major Site Plan	\$5,500.00 base fee, plus \$65.00 per 1,000 square feet (rounded up), or \$65.00 per new lot, whichever is the higher fee, plus technology fees, plus additional fees for letter notice.	\$5,720.00, plus \$68.00 per 1,000 square feet (rounded up), or \$68.00 per new lot, whichever is the higher fee, plus additional fees for letter notice
G.6. Development Plan as Site Plan or Preliminary Plat	Half of zoning base fee, plus half of the site plan base fee, plus FLUM inconsistency fees, plus \$100.00 Engineering Zoning Review, plus additional fees for zoning map changes.	Half of zoning base fee, plus half of the site plan base fee, plus FLUM inconsistency fee, as applicable, plus \$104.00 Engineering Zoning Review, plus additional fees for advertising, letter notice, and signs
G.7. Notes for Section 1.G, Site Plans:		
H. Floodplain Reviews		
H.1. Floodplain As-Built Review: Review of floodplain permit as-built documentation when construction is complete, and prior to a Certificate of Completion or final approval	\$100.00 base fee, plus technology surcharge.	\$104.00 base fee per phase of construction.
H.2. Floodplain Building Permit Review: Review of a building permit application on a parcel with floodplain to confirm whether a floodplain development permit is required or not	\$90.00, plus technology surcharge.	N/A
H.2. Enhanced Floodplain Building Permit Review: Review of a building permit application that is associated with an enhanced building permit review on a parcel with floodplain, to confirm whether a floodplain development permit is required:	\$150.00, plus technology fees.	\$156.00
H.3. Floodplain Development Permit, Large: A Floodplain Development Permit, initiated through the Planning Department, that requires review of proposed development in the floodplain, and that requires review of a flood study, no rise certification, CLOMR, or LOMR, etc.	\$600.00, plus technology fees.	\$624.00
H.4. Floodplain Development Permit, Medium: A Floodplain Development Permit, initiated through the Planning Department, that requires review of proposed development that obstructs or modifies the floodplain without increasing the dimensions of the floodway and non-encroachment areas, and that requires review and approval of flood hazard calculations or an engineer's certification:	\$340.00, plus technology fees.	\$354.00
H.5. Floodplain Development Permit, Small: A Floodplain Development Permit, initiated through the Planning Department, that requires review of proposed development in the floodplain, and that does not modify or obstruct floodway or non-encroachment areas:	\$150.00, plus technology fees.	\$156.00
I. Subdivision Plats		
I.1. Exempt Plat or Right-of-Way Withdrawal Plat:	\$125.00, plus technology surcharge.	\$156.00
I.2. Major Final Plat	\$850.00, plus \$45.00 per lot, plus technology fees; plans which do not require an initial re-review will be reimbursed 33% of the original review fee, not including the technology fees.	\$884.00, plus \$47.00 per new lot; plans which do not require an initial re-review will be reimbursed 33% of the original review fee.
I.3. Minor Plat, defined as the subdivision of land into six lots or less that does not require right-of-way dedication, does not require new utilities or the extension of utilities, does not require stormwater management, and does not require a preliminary plat	\$250.00 plus technology surcharge.	\$260.00
I.4. Preliminary Plat	\$4,300.00 base fee, plus \$45.00 per lot, plus additional fees for letter notice on those projects requiring governing body approval; plans which do not require an initial re-review will be reimbursed 33% of the original review fee, not including the technology fees.	\$4,472.00, plus \$47.00 per new lot, plus additional fees for letter notice on projects requiring governing board approval; plans which do not require an initial re-review will be reimbursed 33% of the original review fee.
I.5. Preliminary Plat Amendments	\$1,000.00 plus technology fees.	\$1,040.00

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Durham City-County Planning Department Fee Schedule

Fee Type	FY2022-2023 Approved Fee	FY2023-2024 Approved Fee
I.6. Development Plan as Site Plan or Preliminary Plat:	Half of zoning base fee, plus half of the preliminary plat base fee, plus \$100.00 Engineering Zoning Review, plus additional fees for advertising, letter notice, and signs. Add \$1,000.00, plus technology surcharge, if the request is not consistent with the adopted Future Land Use Map.	Half of zoning base fee, plus half of the preliminary plat base fee, plus \$104.00 Engineering Zoning Review, plus additional fees for advertising, letter notice, and signs. Add \$1,040.00 if the request is not consistent with the adopted Future Land Use Map or equivalent.
J. Landscape Extensions		
J.1. Major Nonresidential or Multifamily on One Lot, defined as greater than 25,000 square feet in gross floor area	\$300.00 plus technology fees.	\$312.00
J.2. Minor Nonresidential or Multifamily on One Lot, defined as less than or equal to 25,000 square feet in gross floor area	\$150.00 plus technology fees	\$156.00
J.3. Residential	\$75.00 per lot plus technology fees	\$78.00 per lot
K. Site Compliance		
K.1. Site Compliance Inspection Fees		
K.1.a. First Site Compliance Inspection for All Building Permits, Except Attached Units on Individual Lots	\$100.00 per building permit, plus technology fees for first inspection.	\$104.00 per building permit for first inspection.
K.1.b. First Site Compliance Inspection of Attached Units on Individual Lots (Applies to Duplexes, Triplexes, and Townhouses)	\$25.00 per building permit, plus technology fees for first inspection.	\$26.00 per building permit for first inspection.
K.1.c. Street Tree in the Right-of-Way:	\$100.00 per building permit (which includes two inspections maximum), plus technology fees. Additional re-inspections will be \$50.00 each, plus technology fees.	\$104.00 per building permit (which includes two inspections maximum). Additional re-inspections will be \$52.00 each.
K.2. Site Compliance Re-Inspection Fees		
K.2.a. Site Compliance Re-Inspection for All Building Permits, Except Attached Units on Individual Lots:	1) First Re-Inspection: \$100.00 per building permit, plus technology fees. 2) For each subsequent re-inspection, the total fee per building permit under this subsection will increase by \$104.00, including the technology fees. (For example, the total fee per building permit for the first re-inspection will be \$104.00; the total fee per building permit for the second re-inspection will be \$208.00; and the total fee per building permit for the third re-inspection will be \$312.00.)	1) First Re-Inspection: \$104.00 per building permit. 2) For each subsequent re-inspection, the total fee per building permit under this subsection will increase by \$104.00, including the technology fees. (For example, the total fee per building permit for the first re-inspection will be \$104.00; the total fee per building permit for the second re-inspection will be \$208.00; and the total fee per building permit for the third re-inspection will be \$312.00.)
K. Site Compliance (Continued)		
K.2.b. Site Compliance Re-Inspection for Attached Units on Individual Lots (Applies to Duplexes, Triplexes, and Townhouses):	1) First Re-Inspection: \$25.00 per building permit, plus technology fees. ii. For each subsequent re-inspection, the total fee per building permit under this subsection will increase by \$26.00, including the technology fees. (For example, the total fee per building permit for the first re-inspection will be \$26.00; the total fee per building permit for the second re-inspection will be \$52.00; and the total fee per building permit for the third re-inspection will be \$78.00.)	1) First Re-Inspection: \$26.00 per building permit. ii. For each subsequent re-inspection, the total fee per building permit under this subsection will increase by \$26.00, including the technology fees. (For example, the total fee per building permit for the first re-inspection will be \$26.00; the total fee per building permit for the second re-inspection will be \$52.00; and the total fee per building permit for the third re-inspection will be \$78.00.)
L. Historic Preservation Fees		
L.1. Historic District Designation	\$20,000.00 per application, plus additional fees for advertising, letter notice, signs, and technology.	\$20,480.00 per application, plus additional fees for advertising, letter notice, and signs.
L.2. Historic Landmark Designation	\$800.00 per application, plus additional fees for advertising, letter notice, recordation, and technology.	\$416.00 per application, plus additional fees for advertising, letter notice, and recordation.
L.3. Historic Signs Landmark Sign Designation	\$150.00 per sign, plus additional fees for advertising, letter notice, and technology. Applications associated with projects begun or completed without required approval pay double the application base fee plus technology fees.	\$156.00 per sign, plus additional fees for advertising, and letter notice.

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Durham City-County Planning Department Fee Schedule

Fee Type	FY2022-2023 Approved Fee	FY2023-2024 Approved Fee
L.4. Major Works Certificate of Appropriateness - Historic Preservation Commission Review for New Construction or Large Additions (greater than 25% of the existing building square footage)	\$150.00 base fee per application, plus \$100.00 additional charge if demolition or new construction is proposed, or \$200.00 if both demolition and new construction are proposed for the same project, plus additional charges for letter notice, signs, and technology. Applications associated with projects begun or completed without required approval pay double the application base fee plus technology fees.	\$312.00 per application, plus additional fees for letter notice and signs.
L.5. Major Works Certificate of Appropriateness, Historic Preservation Commission Review Except New Construction, and/or Large Addition	Included in L.4, above	\$104.00 per application, plus additional fees for letter notice and signs.
L.6. Major Works Certificate of Appropriateness, Historic Preservation Commission Review for Demolition of a Primary Structure	Included in L.4, above	\$520.00 per application, plus additional fees for letter notice and signs
L.7. Major Works Certificate of Appropriateness, Historic Preservation Commission Review for Demolition of an Accessory Structure	Included in L.4, above	\$156.00 per application, plus additional fees for letter notice and signs.
L.8. Master Certificate of Appropriateness, Historic Preservation Commission Review	\$300.00 per application, plus additional charges for letter notice, signs, and technology. Applications associated with projects begun or completed without required approval pay double the application fee plus technology fees.	\$312.00 per application, plus additional fees for letter notice and signs.
L.9. Minor Works Certificate of Appropriateness, Staff Review	\$75.00 per application, plus technology fees. Applications associated with projects begun or completed without required approval pay double the application fee plus technology fees.	\$42.00 per application.
L.10. After-the-Fact Application Fee shall be added to any base application fee for work in this paragraph L done without obtaining the required approval before work commenced	Previously doubled the application fee, as stated in the above paragraphs in L.	First after-the-fact, \$52.00; Second after-the-fact, \$104.00; Third after-the-fact and each thereafter, \$208.00. <i>After-the-fact fees apply to individual applicants rather than the property location.</i>
M. Signage		
M.1. Banner Plan Review Only	\$75.00 per banner, plus technology fees.	\$78.00 per banner
M.2. Common Signage Plan Review	\$175.00, plus technology fees.	\$182.00
M.3. Permanent Signs Requiring Permits (as defined by the Durham UDO)	\$75.00 per sign, plus technology fees. Applications associated with projects begun or completed without required approval pay double the application fee plus technology fees.	\$130.00 per sign, including one inspection. Applications associated with projects begun or completed without required approval pay \$218.00 per sign including one inspection.
M.4. Temporary Signs Requiring Permits (as defined by the Durham UDO)	\$50.00 per sign, plus technology fees. Applications associated with projects begun or completed without required approval pay double the application fee plus technology fees.	\$52.00 per sign. Applications associated with projects begun or completed without required approval pay double the application fee.
M.5. Sign Compliance Inspection Fee	\$50.00 for each inspection and re-inspection per sign, plus technology fees.	\$52.00 for each re-inspection per permanent sign.
N. Street or Alley Closing	\$850.00, plus additional charges for advertising, letter notice, signs, recordation, and technology.	\$884.00, plus additional fees for advertising, letter notice, signs, and recordation.
O. Street, Alley, or Driveway Renaming	\$600.00, plus additional charges for advertising, letter notice, signs, recordation, and technology, in addition to reimbursement for all street sign replacement costs.	\$624.00, plus additional fees for advertising, letter notice, signs, and recordation, in addition to reimbursement for all street sign replacement costs.
P. Unified Development Ordinance Text Amendment	\$3,000.00, plus additional charges for advertising, and technology.	\$3,120.00, plus additional fees for advertising.
Q. Planning Department Development Services-Center Products		
Q.1. Architectural Review, as Required by the Durham UDO:	\$210.00, plus technology fees.	\$218.00
Q.2. Copies - Large Format:	\$1.00 per square foot, plus technology fees. (For example: a 3-foot by 6-foot map equals 18 square feet for a copying charge of \$18.00, plus technology fees, equals \$18.72).	\$1.00 per square foot, plus technology fees. (For example: a 3-foot by 6-foot map equals 18 square feet for a copying charge of \$18.00).
Q.3. Custom Letters, Maps, and Reports:	\$100.00, plus technology fees.	\$104.00

FY 2023-24 Approved
Durham City-County Planning Department Fee Schedule

Fee Type	FY2022-2023 Approved Fee	FY2023-2024 Approved Fee
Q. Planning Department Development Services (Continued)		
Q.4. Departmental Publications:	Copies of publications on hand: \$5.00, plus technology fees. Reproductions or new publications will be priced according to costs, plus technology fees.	Copies of publications on hand: \$5.00, plus technology fees. Reproductions or new publications will be priced according to costs including technology fees
Q.5. Due Diligence Property Information (Zoning Verification or Business Verification Letters):	\$25.00 per lot, plus technology fees.	\$26.00 per lot.
Q.6. Formal Letter of Interpretation:	\$40.00, plus technology fees.	\$208.00
Q.7. Home Occupation Permit:	\$25.00, plus technology fees	\$26.00
Q.8. Multi-Departmental Pre-Submittal Meetings:	\$265.00 per hour, with a one-hour minimum charge, plus technology fees.	\$276.00 per hour, with a one-hour minimum charge.
Q.9. Off-Site File Retrieval Fee:	\$20.00 per hard-copy file, plus technology fees, when plan is available on-site in digital format at the time of the request. When plan is not available in digital format, there is no charge.	\$21.00 per hard-copy file when plan is available on-site in digital format at the time of the request. When plan is not available in digital format, there is no charge.
Q.10. Outdoor Seating Permit:	Application for initial annual permit, changes to initial permit, or to re-apply if permit is not renewed each year: \$250.00, plus technology fees; Renewal of annual permit: \$100.00, plus technology fees.	Application for initial annual permit, changes to initial permit, or to re-apply if permit is not renewed each year by July 1st : \$260.00; Renewal of annual permit prior to expiration - \$104.00
Q.11. Planning Review of Building Permit:	\$40.00, plus technology fees.	\$41.60 per building permit.
Q.12. Property Report for One Single-Family or Two-Family Residential Lot:	\$40.00, plus technology fees.	\$42.00.
Q.13. Property Report for Nonresidential or Multifamily Lot:	\$80.00, plus technology fees.	\$83.00.
Q.14. Street (Mobile) Vendor Registration and Annual Renewals:	\$10.00 per cart or truck, plus technology fees.	\$10.40 per cart or truck.
Q.15. Temporary Use Permit:	\$100.00 per use, plus technology fees.	\$104.00 per use.
Q.16. Permit Choice/Vested Rights Determination: Formal determination by the Planning Director of the applicants' choice of development rules to follow, based on either the application date or subsequent ordinance changes.	N/A	\$104.00 per determination.
R. Site Specific Vesting Plan Vested-Vested-Rights Determination	\$5,000.00 application fee, plus additional fees for advertising, letter notice, signs, and technology.	\$5,200.00 application fee, plus additional fees for advertising, letter notice, and signs.
S. Watershed Determination	\$2,500.00 application fee, plus technology fees.	\$2,600.00 application fee.
T. Temporary Right-of-Way Closure	\$125.00 base fee, plus applicable fees as follows, plus technology fees applied to the total fee.	\$130.00 base fee. The following additional fees shall be added to the base fee for use and occupation of portions of right-of-way:
T.1. Roadway Closure	Major Thoroughfare - \$70.00 per day per lane; All Other City Streets - \$20.00 per day per lane.	Major Thoroughfare - \$73.00 per day per lane; All Other City Streets - \$21.00 per day per lane.
T.2. Sidewalks, Parking Spaces, and Loading Zones or Loading Spaces in Design Districts: Sidewalks between Street Intersections in Design Districts:	Sidewalks - \$10.00 per day; Unmetered, on-street parking space, loading zone, or loading space - \$5.00 per day per space; Metered, on-street parking spaces - equivalent to the cost of the metered parking, per space, per day.	Partial or complete closure of a sidewalk in Design Districts - \$11.00 per day
T.3. Sidewalks, Parking Spaces, and Loading Zones or Loading Spaces in All Other Districts: Sidewalks between Street Intersections in All Other Districts:	Sidewalks - \$2.00 per day; Unmetered, on-street parking space, loading zone, or loading space - \$2.00 per day per space; Metered, on-street parking spaces - equivalent to the cost of the metered parking, per space, per day.	Partial or complete closure of a sidewalk in Other Districts - \$2.00 per day
Applicable fees for temporary use of loading zones, metered or limited time zone parking spaces referenced in Part 17-109 shall be in addition to this Part 6-101(T).	N/A, included in T.2 and T.3, above	Applicable fees for temporary use of loading zones, metered or limited time zone parking spaces referenced in Part 17-109 shall be in addition to this Part 6-101(T).
U. Additional Fees		
U.1. Technology Surcharge on All Fees Listed with the Notation, "Plus Technology Fees":	Addition of 4% of the Listed Fee. Technology fees are not refundable unless payment is made incorrectly or the case is withdrawn prior to any review.	N/A (see V.)
U.1. Table of Additional Fees by Planning Application Type. Note that fees listed in the following Table U.1 include technology fees. An "x" in the table means the Additional Fee Category is not applicable to the Application Type. (Note that the previous fiscal years' surcharges by notice means are hereby deleted).		
Additional Fee Category		
Application Type	Type(s) of Other Fees	Type(s) of Other Fees
a. Annexation, All Except a 1-Family or 2-Family Lot	Advertising: \$479.00; Letters: \$99.00; Sign (each): \$104.00*; Recording: \$49.00 (\$54.08 Digital)	Advertising: \$638.00; Letters: \$104.00; Sign (each): \$130.00; Recording: \$49.00 (\$54.00 Digital)

FY 2023-24 Approved
Durham City-County Planning Department Fee Schedule

Fee Type	FY2022-2023 Approved Fee	FY2023-2024 Approved Fee
b. Annexation of One 1-Family or 2-Family Lot	Advertising: \$196.00; Letters: \$99.00; Sign (each): \$104.00*; Recording: \$49.00 (\$54.08 Digital)	Advertising: \$260.00; Letters: \$104.00; Sign (each): \$130.00; Recording: \$49.00 (\$54.00 Digital)
c. Appeal of an Administrative Decision	Letters: \$55.00; Sign (each): \$104.00	Letters: \$104.00; Sign (each): \$130.00
d. Board of Adjustment - Reasonable Accommodation or Variance	Letters: \$55.00; Sign (each): \$104.00	Letters: \$104.00; Sign (each): \$130.00
e. Board of Adjustment – Minor Special Use Permit	Letters: \$55.00; Sign (each): \$104.00; Recording: \$27.00 (\$32.24 digital)	Letters: \$104.00; Sign (each): \$130.00; Recording: \$27.00 (\$32.00 digital)
f. Certificate of Appropriateness – Major or Master	Letters: \$55.00; Sign (each): \$104.00	Letters: \$11.00; Sign (each): \$130.00
g. Comprehensive Plan Map Amendment, no Tier Boundary Change (Stand-Alone Only, with No Rezoning)	Advertising: \$479.00†; Letters: \$99.00; Sign (each): \$104.00* (with Tier Boundary change)	Advertising: \$638.00†; Letters: \$104.00; Sign (each): \$130.00
h. Comprehensive Plan Text Amendment	Advertising: \$718.00	Advertising: \$1,276.00
i. Development Agreements	Advertising: \$479.00†; Letters: \$99.00; Sign (each): \$104.00; Recording: by applicant	Advertising: \$638.00†; Letters: \$260.00; Sign (each): \$130.00; Recording: by applicant
j. Historic District Designation	Advertising: \$479.00†; Letters: \$99.00; Sign (each): \$104.00*	Advertising: \$638.00†; Letters: \$260.00; Sign (each): \$130.00
k. Historic Landmark Designation	Advertising: \$479.00†; Letters: \$99.00; Recording: \$27.00 (\$32.24 digital)	Advertising: \$638.00†; Letters: \$22.00; Recording: \$27.00 (\$32.00 digital)
l. Landmark Sign Designation	Advertising: \$240.00; Letters: \$55.00	Advertising: \$320.00; Letters: \$11.00
m. Major Preliminary Plat or Major Site Plan	Letters: \$55.00	Letters: \$78.00
n. Major, Transportation, and WCF Special Use Permits (All)	Letters: \$55.00; Sign (each): \$104.00; Recording: \$27.00 (\$32.24 digital)	Letters: \$104.00; Sign (each): \$130.00; Recording: \$27.00 (\$32.00 digital)
o. Preliminary Plat or Site Plan as Development Plan	Advertising: \$479.00†; Letters: \$99.00; Sign (each): \$104.00*	Advertising: \$638.00†; Letters: \$230.00; Sign (each): \$130.00
p. Street or Alley Permanent Closing	Advertising: \$479.00†; Letters: \$55.00; Sign (each): \$104.00*; Recording: \$49.00 (\$54.08 Digital)	Advertising: \$638.00†; Letters: \$104.00; Sign (each): \$130.00; Recording: \$49.00 (\$54.00 Digital)
q. Street, Alley, or Driveway Renaming	Advertising: \$479.00†; Letters: \$55.00; Sign (each): \$104.00*; Recording: \$49.00 (\$54.08 Digital)	Advertising: \$638.00†; Letters: \$55.00; Sign (each): \$130.00; Recording: \$49.00 (\$54.00 Digital)
r. Unified Development Ordinance Text Amendment	Advertising: \$718.00	Advertising: \$1,276.00
s. Site Specific Vested Rights Determination	Advertising: \$240.00†; Letters: \$55.00; Sign (each): \$104.00*	Advertising: \$320.00†; Letters: \$55.00; Sign (each): \$130.00
t. Zoning Map Change (All)	Advertising: \$479.00†; Letters: \$99.00; Sign (each): \$104.00*	Advertising: \$638.00†; Letters: \$230.00; Sign (each): \$130.00
u. Footnotes to Section 1, Table U.1: * Properties with multiple frontages require at least one sign per road or street frontage. If additional signs are necessary to adequately notify neighbors, additional signs will be charged for at the time of case intake. ** Recording fees are set by the Durham County Register of Deeds, and may be increased if needed to cover recordation of additional sheets. Recording fees listed include a \$5.00-digital recording fee. † If the case must be heard by both governing boards, the newspaper advertising fees are increased by \$638.00 per additional public hearing. by \$479.00 to \$958.00. ‡ As long as published notice is required by the UDO for all Board of Adjustment and Major, Transportation, and WCF Special Use Permits, the advertising fee is \$240.00. However, if the UDO text amendment, currently in progress, to remove that requirement is adopted, the advertising fee will be rescinded on the effective date of that text amendment.		
V. Technology Surcharge on All Fees:	Addition of 4% of the Listed Fee. Technology fees are not refundable unless payment is made incorrectly or the case is withdrawn prior to any review.	The technology fee of 4% is included in the listed fee. Technology fees are not refundable except when the payment is incorrect, or the case or permit is withdrawn prior to any review.
W. Re-Review Fees, Applicable to All Development Applications:	Half of filing fee, plus technology fees, applicable at time of 2nd re-review (3rd staff review of project) and charged for each subsequent review.	Half of filing fee, applicable at time of 2nd re-review (3rd staff review of project) and charged for each subsequent review.

**FY 2023-24 APPROVED
Sewer Utilities Fee Schedule**

Fee Category	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
Lines Highlighted in Yellow in this Table are proposed new and updated fees for FY 2023-24			
Utilities			
Monthly Service Fees (County customers with City water)	Consumption Rate Charge	\$5.78/hundred cubic feet	\$6.36/hundred cubic feet
Monthly Service Fees (County customers without City water)	1 or 2 bedrooms	\$31.38	\$34.52
Monthly Service Fees (County customers without City water)	3 bedrooms	\$70.58	\$77.64
Monthly Service Fees (County customers without City water)	4 or more bedrooms	\$113.37	\$124.71
Monthly Service Fees (County customers without City water)	Commercial/ Church Facility	\$125.00	\$137.50
Monthly Sewer Service Charge - Water Meter Size	5/8"	\$4.53	\$4.53
Monthly Sewer Service Charge - Water Meter Size	1"	\$6.08	\$6.08
Monthly Sewer Service Charge - Water Meter Size	1.5"	\$8.28	\$8.28
Monthly Sewer Service Charge - Water Meter Size	2"	\$8.96	\$8.96
Monthly Sewer Service Charge - Water Meter Size	3"	\$21.78	\$21.78
Monthly Sewer Service Charge - Water Meter Size	4"	\$49.10	\$49.10
Monthly Sewer Service Charge - Water Meter Size	6"	\$62.48	\$62.48
Monthly Sewer Service Charge - Water Meter Size	8" and larger	\$75.55	\$75.55
Construction Inspection Fees	Not Ready Inspection Fee	\$100.00	\$100.00
Construction Inspection Fees	Sewer Main / Outfall Inspection Fee (8" - 12")	Initial - \$3 per linear foot	Initial - \$3 per linear foot
Construction Inspection Fees	Sewer Main / Outfall Inspection Fee (above 12")	Initial - \$5 per linear foot	Initial - \$5 per linear foot
Construction Inspection Fees	Force Main	Initial - \$3 per linear foot	Initial - \$3 per linear foot
Construction Inspection Fees	Private Pump Station	Initial - \$500	Initial - \$500
Construction Inspection Fees	Sewer Lateral Inspection Fee	Initial - \$300 per building connection	Initial - \$300 per building connection
Construction Inspection Fees	Oil/Grease/Sediment Trap Inspection	Initial - \$250 each unit	Initial - \$250 each unit
Construction Inspection Fees	Certificate of Occupancy Inspection Fee - Single Family	Initial - \$30 per lot; Re-Inspection - \$30 per lot	Initial - \$30 per lot; Re-Inspection - \$30 per lot
Construction Inspection Fees	Certificate of Occupancy Inspection Fee - All Other Development	Initial - \$100 per building connection	Initial - \$100 per building connection
Construction Inspection Fees	Construction Re-Inspection / Failed Inspection Fee (Includes Sewer, Water, & Reclaimed)	\$100 per hour (based on Bookings)	\$100 per hour (based on Bookings)
Technology Fee	Technology Fee	5% of the review fee	5% of the review fee
Development Review Fees	Construction Review - Single Family House	Base - \$400; Re-Review - \$200	Base - \$400; Re-Review - \$200
Development Review Fees	Construction Review - Single Family / Townhome Development	Base - \$1500 + \$15/lateral; Re-Review - \$800	Base - \$1500 + \$15/lateral; Re-Review - \$800
Development Review Fees	Construction Review - Multi-Family Development	Base - \$1500 + \$75/building; Re-Review - \$800	Base - \$1500 + \$75/building; Re-Review - \$800
Development Review Fees	Construction Review - Municipal / Commercial / Industrial Development	Base - \$1500 + \$0.75/LF of main; Re-Review - \$800	Base - \$1500 + \$0.75/LF of main; Re-Review - \$800
Development Review Fees	Construction Review - Commercial / Industrial Development - Single Lateral only	Base - \$600; Re-Review - \$350	Base - \$600; Re-Review - \$350
Development Review Fees	Construction Review - Permit Application Re-Review	\$100 each Re-Review	\$100 each Re-Review
Development Review Fees	Construction Review - Building Plumbing Plans - Restaurant / Cafeteria	Base - \$500; Re-Review - \$300	Base - \$500; Re-Review - \$300

**FY 2023-24 APPROVED
Sewer Utilities Fee Schedule**

Fee Category	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
Development Review Fees	Construction Review - Core & Shell Building Plumbing Plans	Base - \$500; Re-Review - \$300	Base - \$500; Re-Review - \$300
Development Review Fees	Construction Review - Building Plumbing Plans - Upfit	Base - \$800; Re-Review - \$450	Base - \$800; Re-Review - \$450
Development Review Fees	Construction Review - Grease Trap / Pretreatment Units	Base - \$250; Re-Review - \$50	Base - \$250; Re-Review - \$50
Development Review Fees	Construction Review -Field Change - Single-Family House	\$50 each review	\$50 each review
Development Review Fees	Construction Review - Field Change - All other development	\$500 each review	\$500 each review
Development Review Fees	As-Built for Single Family House Review	Base - \$50; Re-Review \$50	Base - \$50; Re-Review \$50
Development Review Fees	As-Built for Commercial / Industrial Development - Single Lateral Only	Base - \$300; Re-Review \$200	Base - \$300; Re-Review \$200
Development Review Fees	As-Built for All Other Development Review	Base - \$300 + \$0.25/LF of main; Re-Review \$200	Base - \$300 + \$0.25/LF of main; Re-Review \$200
Development Review Fees	Sewer Video Inspection - Optional Review	\$3.00 per linear foot	\$3.00 per linear foot
Development Review Fees	Comment Review Meeting	\$150 per hour (150 minimum)	\$150 per hour (150 minimum)
Development Review Fees	Sewer Video Inspection Each Reviews	\$1.50 per linear foot (\$500 minimum)	\$1.50 per linear foot (\$500 minimum)
Development Review Fees	Preliminary Review Fee: Administrative Site Plan - Level 1	\$50 Initial Review/\$25 Re-Review	\$50 Initial Review/\$25 Re-Review
Development Review Fees	Preliminary Review Fee: Administrative Site Plan - Level 2	\$100 Initial Review/\$50 Re-Review	\$100 Initial Review/\$50 Re-Review
Development Review Fees	Preliminary Review Fee: Administrative Site Plan - Level 3	\$300 Initial Review/\$150 Re-Review	\$300 Initial Review/\$150 Re-Review
Development Review Fees	Preliminary Review Fee: Administrative Site Plan - Level 4	\$500 Initial Review/\$250 Re-Review	\$500 Initial Review/\$250 Re-Review
Development Review Fees	Preliminary Review Fee: Subdivision or Plat Submittal - Exempt	\$50 Initial Review/\$50 Re-Review	\$50 Initial Review/\$50 Re-Review
Development Review Fees	Preliminary Review Fee: Subdivision or Plat Submittal - Minor Plat / Final Plat	\$75 Initial Review/\$75 Re-Review	\$75 Initial Review/\$75 Re-Review
Development Review Fees	Preliminary Review Fee: Subdivision or Plat Submittal - Major Plat	\$250 Initial Review/\$250 Re-Review	\$250 Initial Review/\$250 Re-Review
Development Review Fees	Preliminary Review Fee: Subdivision or Plat Submittal - Preliminary Plat	\$500 Initial Review/\$500 Re-Review	\$500 Initial Review/\$500 Re-Review
Development Review Fees	Preliminary Review Fee: Subdivision or Plat Submittal - Preliminary Plat Amendment	\$300 Initial Review/\$300 Re-Review	\$300 Initial Review/\$300 Re-Review
Development Review Fees	Variance Request	\$250	\$250
Development Review Fees	Alternative Design Application Fee - Minor	\$1,000	\$1,000
Development Review Fees	Alternative Design Application Fee - Major	\$2,500	\$2,500
System Development Fees	Single family (min. 2 bedrooms)	\$1242 each	\$4,000 each
System Development Fees	Single family (each bedroom above 2)	\$619/bedroom	\$2,000/bedroom
System Development Fees	Multi-family units (apartments, duplexes, condominiums; min. 2 bedrooms)	\$1242 each	\$4,000 each
System Development Fees	Multi-family units (apartments, duplexes, condominiums; each bedroom above 2)	\$619/bedroom	\$2,000/bedroom
System Development Fees	Multi-family (motels, hotels)	\$619/bedroom	\$2,000/bedroom
System Development Fees	Multi-family (motels, hotels with cooking facilities in room)	\$908/room	\$2,917/room
	Swimming Pool, Bathhouses, and Spa		\$167/person

**FY 2023-24 APPROVED
Sewer Utilities Fee Schedule**

Fee Category	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
System Development Fees	Nursing/Rest home	\$310/bed	\$1,000/bed
System Development Fees	Nursing/Rest home with laundry	\$621/bed	\$2,000/bed
System Development Fees	Office - per shift	\$130/person	\$417/person
System Development Fees	Factories excluding Industrial Waste - per shift	\$130/person	\$417/person
System Development Fees	Factories or Businesses with Showers or Food Prep - per shift	\$182/person	\$583/person
	Medical/Dental/Veterinary Office		\$4,167/practitioner
	Warehouse		\$1,667/loading bay
	Self-Storage Facility		\$17/unit
	Service Station/Gas Station		\$4,167/plumbing fixture
	Convenience Store with Food Prep		\$1,000/100 sq. ft.
	Convenience Store without Food Prep		\$4,167/plumbing fixture
System Development Fees	Store/Shopping Center/Mall	\$517/1,000 sq. ft.	\$1,667/1,000 sq. ft.
System Development Fees	Store/Shopping Center/Mall with food service	\$155/1,000 sq. ft. (ADD)	\$2,167/1,000 sq. ft.
System Development Fees	Restaurant - Full Service (greater of per seat or per 15 sq. ft. of dining area)	\$209	\$667
System Development Fees	Restaurant - Single Service Articles	\$105/seat	\$333/seat
	Restaurant - Catering or Carry Out Only		\$833/100 sq. ft.
System Development Fees	School (Day) - with cafeteria, gym, showers	\$80/student	\$250/student
System Development Fees	School (Day) - with cafeteria only	\$66/student	\$200/student
System Development Fees	School (Day) - with neither cafeteria nor showers	\$52/student	\$167/student
System Development Fees	School - boarding	\$310/person	\$1,000/person
System Development Fees	Church without Food Service, Day Care, Camps)	\$14/seat	\$50/seat
	Church with Kitchen		\$83/seat
	Church with Daycare or Camps		\$417/person
	Sports Centers (Mini Golf, Pool Hall, Arcade, etc.)		\$4,167/plumbing fixture
System Development Fees	Miscellaneous (based on daily average flow of facilities not described above)	\$5.21*/gallon *For facilities discharging high strength wastewater, this rate will be increased proportional to the maximum strength ratio of the waste concentrations to the respective pollutant surcharge concentrations.	\$16.69*/gallon *For facilities discharging high strength wastewater, this rate will be increased proportional to the maximum strength ratio of the waste concentrations to the respective pollutant surcharge concentrations.
Surcharge Fees	BOD (Biochemical Oxygen Demand) Surcharge is applied for discharge concentrations greater than 250 mg/L	\$349.18/1,000 lbs.	\$349.18/1,000 lbs.
Surcharge Fees	TSS (Total Suspended Solids) Surcharge is applied for discharge concentrations greater than 180 mg/L	\$60.44/1,000 lbs.	\$60.44/1,000 lbs.
Surcharge Fees	TKN (Total Kjeldahl Nitrogen) Surcharge is applied for discharge concentrations greater than 40 mg/L	\$0.75/lb.	\$0.75/lb.
Surcharge Fees	TP (Total Phosphorous) Surcharge is applied for discharge concentrations greater than 5 mg/L	\$6.87/lb.	\$6.87/lb.
Industrial User Fees	Initial Permit Application Fee	Single-Tenant: \$1,500; Multi-Tenant: \$1,500 + \$100/tenant space; BSL: \$1,000; Reporting Permit: \$800	Single-Tenant: \$1,500; Multi-Tenant: \$1,500 + \$100/tenant space; BSL: \$1,000; Reporting Permit: \$800

**FY 2023-24 APPROVED
Sewer Utilities Fee Schedule**

Fee Category	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
Industrial User Fees	Permit Renewal Application Fee	Single-Tenant: \$600/discharge monitoring point; Multi-Tenant: \$600 + \$100/tenant space; BSL: \$500; Flow Reporting Permit: \$300	Single-Tenant: \$600/discharge monitoring point; Multi-Tenant: \$600 + \$100/tenant space; BSL: \$500; Flow Reporting Permit: \$300
Industrial User Fees	Permit modification Fee	Single-Tenant: \$350/discharge monitoring point; Multi-Tenant: \$350 + \$50/tenant space; BSL: \$350; Flow Reporting Permit: \$300	Single-Tenant: \$350/discharge monitoring point; Multi-Tenant: \$350 + \$50/tenant space; BSL: \$350; Flow Reporting Permit: \$300
Industrial User Fees	Authorization to Construct Fee	\$350	\$350
Industrial User Fees	Annual BSL Permit Maintenance Fee	\$600	\$600
Industrial User Fees	Annual Permit Maintenance Fee	Single-Tenant: \$1,200; Multi-Tenant: \$1,200; Flow Reporting Permit: \$500	Single-Tenant: \$1,200; Multi-Tenant: \$1,200; Flow Reporting Permit: \$500
Industrial User Fees	Industrial User Re-Inspection Fee	\$200	\$200
Industrial User Fees	Supplemental Document Review Fee	\$85 per document	\$85 per document
Industrial User Fees	Annual FOG Maintenance Fee	\$200	\$200
Industrial User Fees	FOG Re-Inspection Fee	\$500	\$500
Industrial User Fees	Annual FOG Inspection Fee	0	0
Industrial User Fees	Pollutant Headworks Analysis Fee	At cost + 10%	At cost + 10%
Monitoring Fees	Monitoring Administrative Fee	\$100	\$100
Monitoring Fees	Sampling	\$121	\$121
Monitoring Fees	Aluminum	\$14	\$14
Monitoring Fees	Ammonia	\$18	\$18
Monitoring Fees	Antimony	\$14	\$14
Monitoring Fees	Arsenic	\$14	\$14
Monitoring Fees	Beryllium	\$14	\$14
Monitoring Fees	Bismuth	\$29	\$29
Monitoring Fees	BOD5	\$26	\$26
Monitoring Fees	Cadmium	\$14	\$14
Monitoring Fees	Chloride	\$14	\$14
Monitoring Fees	Chromium	\$14	\$14
Monitoring Fees	COD	\$23	\$23
Monitoring Fees	Copper	\$14	\$14
Monitoring Fees	Cyanide	\$29	\$29
Monitoring Fees	Fluoride	\$20	\$20
Monitoring Fees	Gallium	\$46.00	\$46.00
Monitoring Fees	Indium	\$46.00	\$46.00
Monitoring Fees	Lead	\$14	\$14
Monitoring Fees	Mercury (Method 1631)	\$150	\$150
Monitoring Fees	Molybdenum	\$14	\$14
Monitoring Fees	Nickel	\$14	\$14
Monitoring Fees	NO2 + NO3	\$18	\$18
Monitoring Fees	Oil and grease (total)	\$41	\$41
Monitoring Fees	Oil and grease (nonpolar)	\$58	\$58
Monitoring Fees	Oil and grease (polar)	\$58	\$58
Monitoring Fees	Organic Compounds (EPA 624 & 625)	\$386	\$386
Monitoring Fees	Pesticides (EPA 608 & 614)	\$259.00	\$259.00
Monitoring Fees	Selenium	\$14	\$14
Monitoring Fees	Silver	\$14	\$14
Monitoring Fees	Tellurium	\$46.00	\$46.00
Monitoring Fees	Tin	\$14	\$14
Monitoring Fees	TKN	\$26	\$26
Monitoring Fees	Total Petroleum Hydrocarbons (TPH)	\$87	\$87
Monitoring Fees	Total Phosphorous	\$20	\$20
Monitoring Fees	Total Residual Chlorine (TRC)	\$20	\$20
Monitoring Fees	TSS	\$20.00	\$20.00
Monitoring Fees	Total Toxic Organics	\$570.00	\$570.00
Monitoring Fees	Volatile Organic Chemicals(EPA 8260)	\$127.00	\$127.00
Monitoring Fees	Zinc	\$14.00	\$14.00
Monitoring Fees	Acetone	\$110 for complete Pharma test group	\$110 for complete Pharma test group
Monitoring Fees	Ethyl Acetate	\$110 for complete Pharma test group	\$110 for complete Pharma test group

**FY 2023-24 APPROVED
Sewer Utilities Fee Schedule**

Fee Category	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
Monitoring Fees	Isopropyl Acetate	\$110 for complete Pharma test group	\$110 for complete Pharma test group
Monitoring Fees	Methylene Chloride	\$110 for complete Pharma test group	\$110 for complete Pharma test group
Monitoring Fees	n-Amyl Acetate	\$110 for complete Pharma test group	\$110 for complete Pharma test group
Reclaimed Water Fee	Administrative Fee	\$10	\$10
Monthly Reclaimed Base Charge - Water Meter Size	5/8" or 3/4"	\$18	\$18
Monthly Reclaimed Base Charge - Water Meter Size	1"	\$18	\$18
Monthly Reclaimed Base Charge - Water Meter Size	1.5"	\$24	\$24
Monthly Reclaimed Base Charge - Water Meter Size	2"	\$30	\$30
Monthly Reclaimed Base Charge - Water Meter Size	3"	\$80	\$80
Monthly Reclaimed Base Charge - Water Meter Size	4"	\$120	\$120
Monthly Reclaimed Base Charge - Water Meter Size	6" or above	\$150	\$150
Monthly Reclaimed service fees	Usage Charge	\$2.94 (per 1,000 gallons)	\$2.94 (per 1,000 gallons)
Reclaimed Water	Reclaimed - New Account Deposit	\$100	\$100
Reclaimed Water	Reclaimed - Service Initiation Fee	\$20	\$20
Reclaimed Water	Reclaimed - Security Deposit	Two times Base Charge	Two times Base Charge
Reclaimed Water	Reclaimed - Disconnection Fee	\$75	\$75
Reclaimed Water	Reclaimed - Reconnection Fee	\$100	\$100
Reclaimed Water	Reclaimed - After Hour Service Charge	\$40	\$40
Reclaimed Water	Reclaimed - Late Fee	\$25	\$25
Reclaimed Water - Construction Inspection Fees	Reclaimed Meter Fee	At Cost + 10%	At Cost + 10%
Reclaimed Water - Construction Inspection Fees	Reclaimed Tap Fee	At Cost + 10%	At Cost + 10%
Reclaimed Water - Construction Inspection Fees	Reclaimed Meter Set Fee (≤ 2" meter)	\$100	\$100
Reclaimed Water - Construction Inspection Fees	Reclaimed Meter Set Fee (> 2" meter)	\$500	\$500
Reclaimed Water - Construction Inspection Fees	Reclaimed Water Tap Inspection (≤2" meter)	Initial - \$250	Initial - \$250 each unit
Reclaimed Water - Construction Inspection Fees	Reclaimed Water Tap Inspection (>2" meter)	Initial - \$150 per inch of diameter of meter	Initial - \$150 per inch of diameter of meter
Reclaimed Water - Construction Inspection Fees	Reclaimed Water Line Inspection (Main extension only)	Initial - \$3 per linear foot	Initial - \$3 per linear foot
Reclaimed Water - Construction Inspection Fees	Backflow Preventer Inspection	\$100 each inspection	\$100 each inspection
Reclaimed Water - Construction Inspection Fees	Inspection Service Charge	\$50 each inspection	\$50 each inspection
Water Fees:	Usage charge	\$ 6.31 per 1,000 gallons (up to 10,000 gallons per month)	\$ 6.50 per 1,000 gallons (up to 10,000 gallons per month)
Water Fees:	Usage charge	\$ 9.48 per 1,000 gallons (10,000 to 20,000 gallons per month)	\$ 9.76 per 1,000 gallons (10,000 to 20,000 gallons per month)
Water Fees:	Usage charge	\$12.65 per 1,000 gallons (greater than 20,000 gallons per month)	\$13.03 per 1,000 gallons (greater than 20,000 gallons per month)
Water Fees:	Base Facility Charge (water meter <1")	Monthly Base Charge = \$18.00	Monthly Base Charge = \$18.00
Water Fees:	Administrative Fee	\$2.00 per month	\$2.00 per month
Water Fees - Construction Inspection	Water Meter Fee	At cost + 10%	At cost + 10%
Water Fees - Construction Inspection	Water Tap Fee (installed by Dco)	At cost + 10%	At cost + 10%
Water Fees - Construction Inspection	Water Meter Set Fee (≤ 2" meter)	\$100	\$100
Water Fees - Construction Inspection	Water Meter Set Fee (> 2" meter)	\$500	\$500
Water Fees - Construction Inspection	Water Line Extension (Main extension only)	Initial - \$3 per linear foot	Initial - \$3 per linear foot
Water Fees: Construction Inspection	Water Tap Inspection (≤ 2" meter)	Initial - \$250	Initial - \$250 each unit
Water Fees:	Disconnection Fee	\$75	\$75

**FY 2023-24 APPROVED
Sewer Utilities Fee Schedule**

Fee Category	Fee and Other Charge Type	FY 2022-23 Approved Fees and Other Charges	FY 2023-24 Approved Fees and Other Charges
Water Fees:	Reconnection Fee	\$100 must be paid prior to service reconnection	\$100 must be paid prior to service reconnection
Water Fees:	Backflow Preventer Inspection Fee	\$50 per inspection	\$50 per inspection
Water Fees:	*New Account Deposit	\$100	\$100
Water Fees:	Inspection Service Charge	\$50 per inspection	\$50 per inspection
Water Fees:	*Service Initiation Fee	\$20	\$20
Water Fees:	Security Deposit	\$50	\$50
Water Fees:	After-Hour Service Charge	\$40	\$40
Water Fees:	Late Fee	\$5	\$5
Water Fees:	Meter Extraction Fee	\$100	\$100
Water Fees:	Vacancy Service Charge	\$25	\$25

**FY 2023-24 Approved
Stormwater and Erosion Control Fee Schedule**

Fee Category	Fee and Other Charge Type	FY 2022-23 Approved	FY 2023-24 Approved
		Fees and Other Charges	Fees and Other Charges
Lines Highlighted in Yellow in this Table are proposed new and updated fees for FY 2023-24			
Stormwater Utility Fee - Residential - Tier 0	\$0/yr, Impervious 0-400 sq ft	\$0/yr	\$0/yr
Stormwater Utility Fee - Residential - Tier 1	\$12/yr, Impervious 401-2700 sq ft	\$24/yr	\$32/yr
Stormwater Utility Fee - Residential - Tier 2	\$24/yr, Impervious 2701-6000 sq ft	\$48/yr	\$64/yr
Stormwater Utility Fee - Residential - Tier 3	\$48/yr, Impervious >6000 sq ft	\$96/yr	\$128/yr
Stormwater Utility Fee - Non-Residential	\$24/ERU/yr, ERU = 4,300 sq ft of Impervious	\$48/ERU/yr	\$64/ERU/yr
Stormwater Plan Review - Less than 1 acre	\$225	\$225	\$225
Stormwater Plan Review - Greater than 1 acre	\$325 per disturbed acre	\$325 per disturbed acre	\$325 per disturbed acre
Stormwater Permit	\$2,500 per Stormwater Control Measure	\$2,500 per Stormwater Control Measure	\$2,500 per Stormwater Control Measure
Stormwater Permit Renewal - Permit Issued 2018 and prior	\$250 per Stormwater Control Measure	\$250 per Stormwater Control Measure	\$250 per Stormwater Control Measure
Stormwater Permit Renewal - Permit Issued January 2019 and after	None	None	None
Stormwater Control Measure Annual Inspection	\$100 per Stormwater Control Measure	\$100 per Stormwater Control Measure	\$100 per Stormwater Control Measure
Stream Delineation (Cape Fear River Basin) - Base Fee	\$750	\$750	\$750
Stream Delineation (Cape Fear River Basin) - Acreage Fee	\$100 per acre	\$100 per acre	\$100 per acre
Land Disturbance Plan Review - Greater than 20,000 sq ft to 1 acre	\$100	\$100	\$100
Land Disturbance Plan Review Fee - Single Family Lots (Applies only to a single-family lot in a residential development or common plan of development that is less than one acre)		\$100 per lot	\$100 per lot
Land Disturbance Plan Review - Greater than 1 acre	\$125 per acre	\$125 per acre	\$125 per acre
Land Disturbance Permit - 12,000 sq ft to 1 acre	\$275	\$275	\$275
Land Disturbance Permit - Greater than 1 acre to 10 acres	\$525 per acre	\$525 per acre	\$525 per acre
Land Disturbance Permit - Greater than 10 acres	\$800 per acre	\$800 per acre	\$800 per acre
Land Disturbance Permit Extension	25% of the original permit fee	25% of the original permit fee	25% of the original permit fee
Re-Inspection Fee for Notice of Violation without Civil Penalty - First Re-Inspection Fee	\$1,000	\$1,000	\$1,000
Re-Inspection Fee for Notice of Violation without Civil Penalty - Subsequent Re-Inspection Fee(s)	\$500	\$500	\$500
Re-Inspection Fee for Notice of Violation with Minor Civil Penalty - First Re-Inspection Fee	\$1,000	\$1,000	\$1,000
Re-Inspection Fee for Notice of Violation with Minor Civil Penalty - Subsequent Re-Inspection Fee(s)	\$500	\$500	\$500
Re-Inspection Fee for Notice of Violation with Major Civil Penalty - First Re-Inspection Fee	\$5,000	\$5,000	\$5,000
Re-Inspection Fee for Notice of Violation with Major Civil Penalty - Subsequent Re-Inspection Fee(s)	\$500	\$500	\$500
Unauthorized Land Disturbance Activity	200% the required permit fee	200% the required permit fee	200% the required permit fee
Performance Security - 5 acres or greater	\$4,000 per disturbed acre	\$4,000 per disturbed acre	\$4,000 per disturbed acre