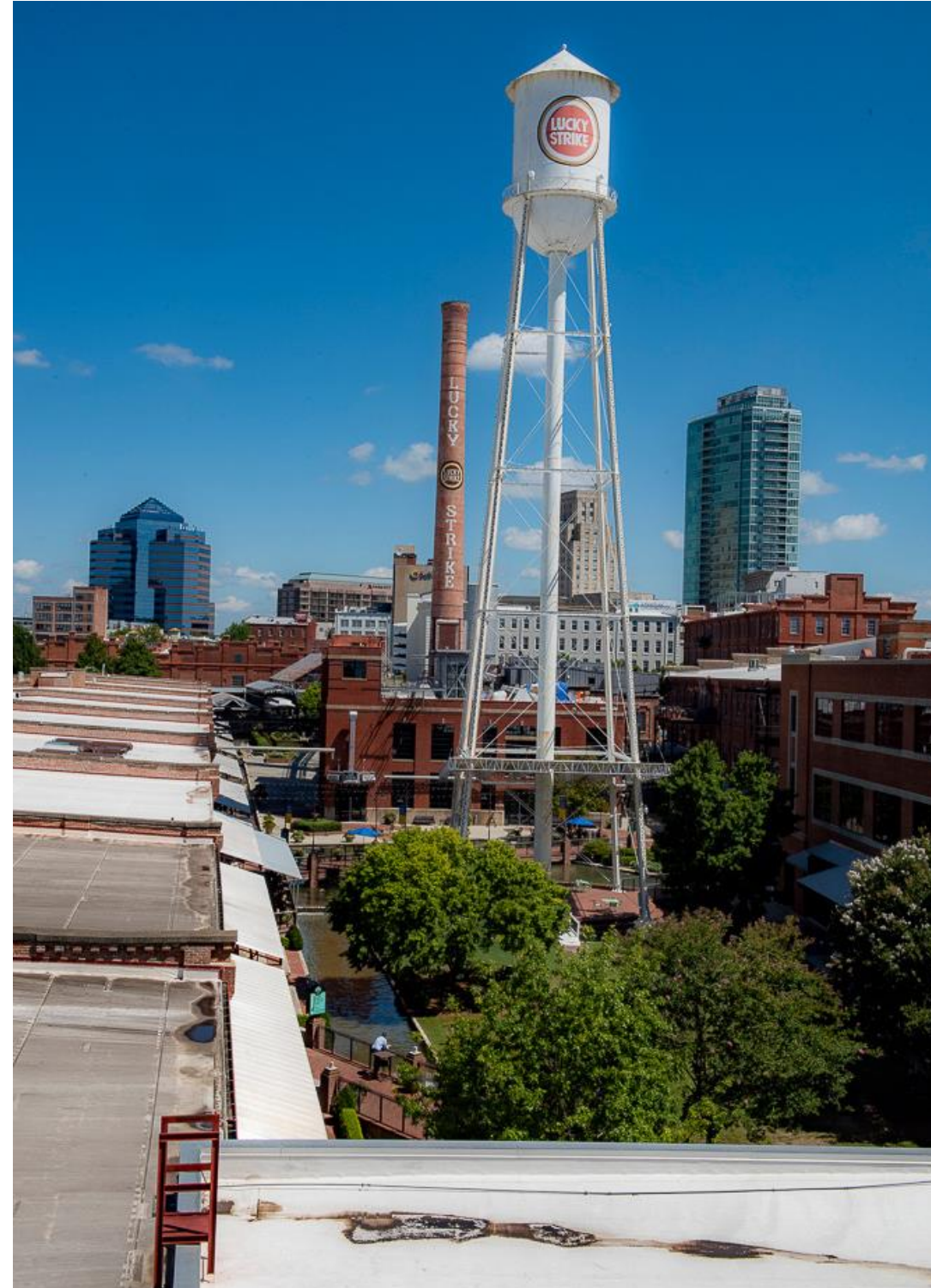




STATE OF THE COUNTY

PRESENTED BY
CHAIR BRENDA HOWERTON
MARCH 27, 2023

DURHAM COUNTY COMMUNITY



BOARD OF COUNTY COMMISSIONERS



BOARD OF COUNTY COMMISSIONERS



CHAIR BRENDA HOWERTON

**National Association of Counties
Board of Directors**

Chair, NACo Healthy Counties Committee

NACo Large Urban Caucus Committee

**Environmental Protection Agency
Local Government Advisory Committee**



VICE CHAIR WENDY JACOBS

**National Association of Counties
Justice & Public Safety Steering Committee**

**NACo Familiar Faces Initiative
Leadership Network**

**North Carolina Association of
County Commissioners Environmental
Steering Committee**

**NCACC Health & Human Services
Steering Committee**



COMMISSIONER NIDA ALLAM

Durham County's Public Health Board

Durham's Partnership for Children

**Women's Democracy Lab Future
President's Program**

Hunt State Policy Fellows Program

Counties for a Guaranteed Income

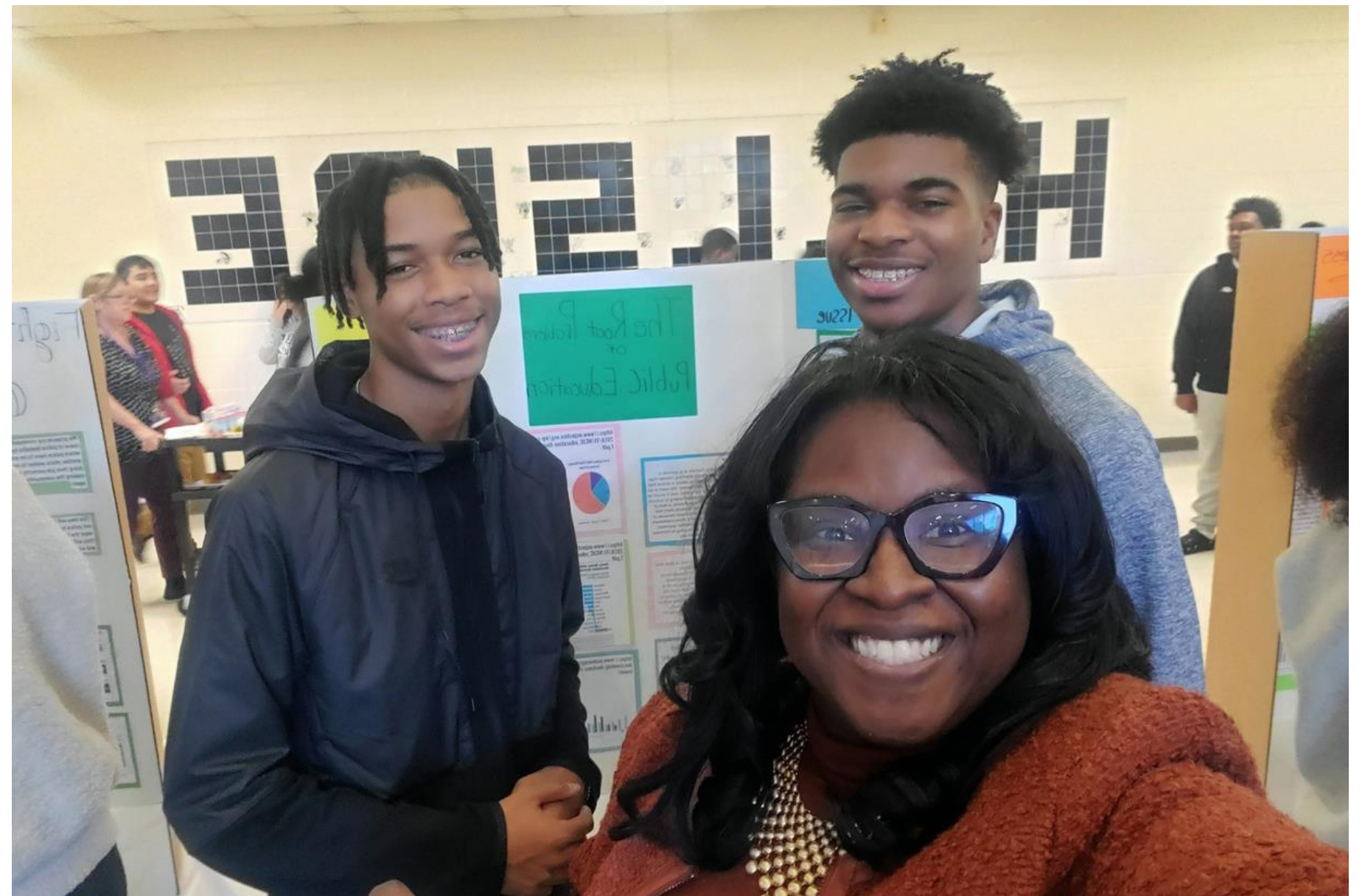


COMMISSIONER NIMASHEENA BURNS

**Vice Chair of National Association of Counties
Resilient Counties Advisory Board**

**Vice Chair of NACo Justice & Public
Safety Steering Committee
(Juvenile Subcommittee)**

**North Carolina Community College
Foundation Board**



COMMISSIONER HEIDI CARTER

Alliance Health Board:

**County Commissioner Advisory Committee
County Commissioner Network
Development Committee**

Triangle J Council of Governments

Piedmont Food Processing Center



COUNTY MANAGER

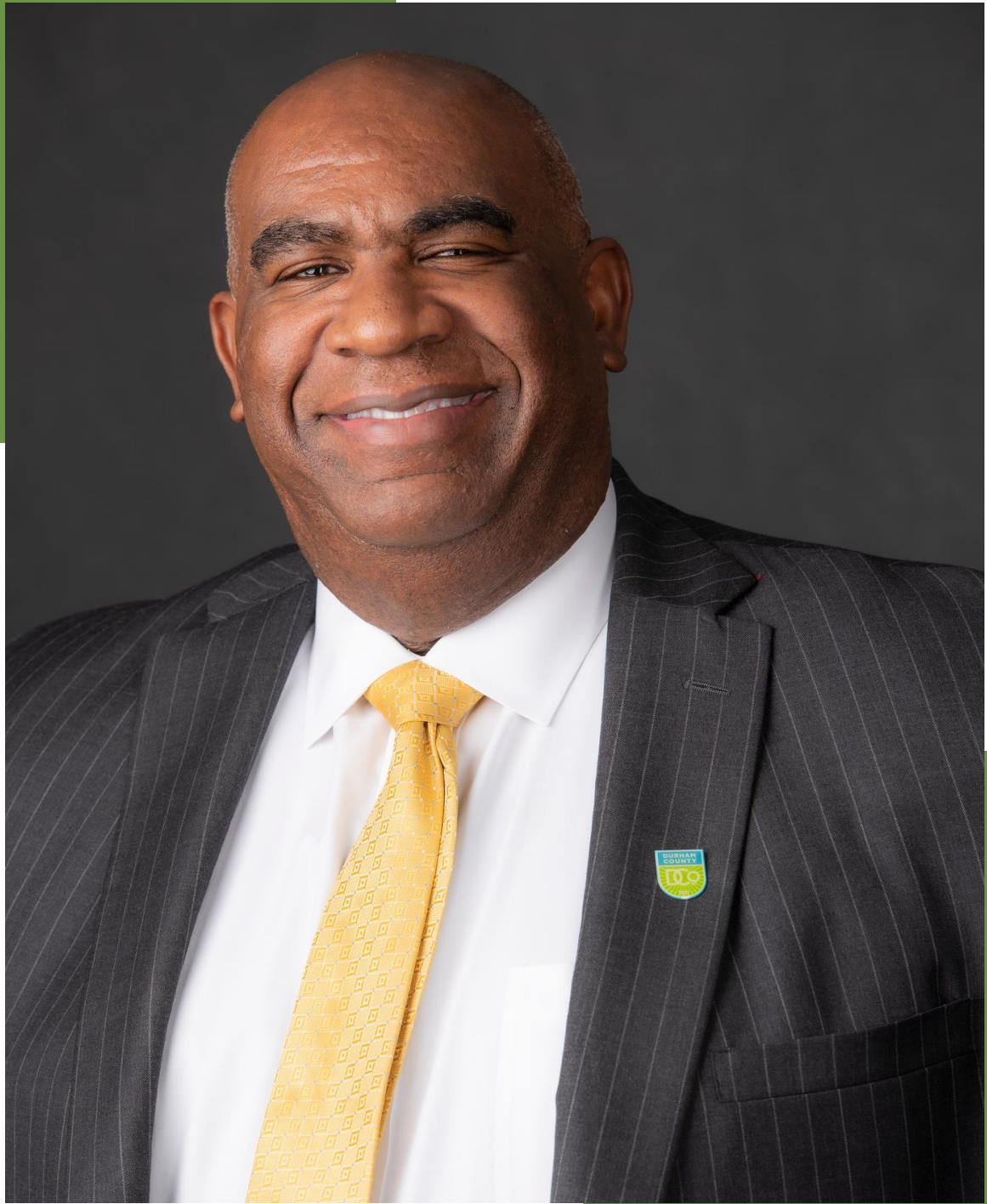


EXECUTIVE LEADERSHIP TEAM



Deputy County Manager for Financial Affairs Claudia Hager, Deputy County Manager for External Affairs Maurice Jones, Assistant County Manager for Community Stewardship Julio Delgado, Assistant County Manager for Community Prosperity Tammie Hall, Assistant County Manager for Community Well-Being Joanne Pierce, Assistant County Manager for Community Safety Dwane Brinson, Chief of Staff Shannon Trapp.

COUNTY ATTORNEY



Attorney Al Andrews



RETIRED DEPARTMENT HEADS



Ben Rose

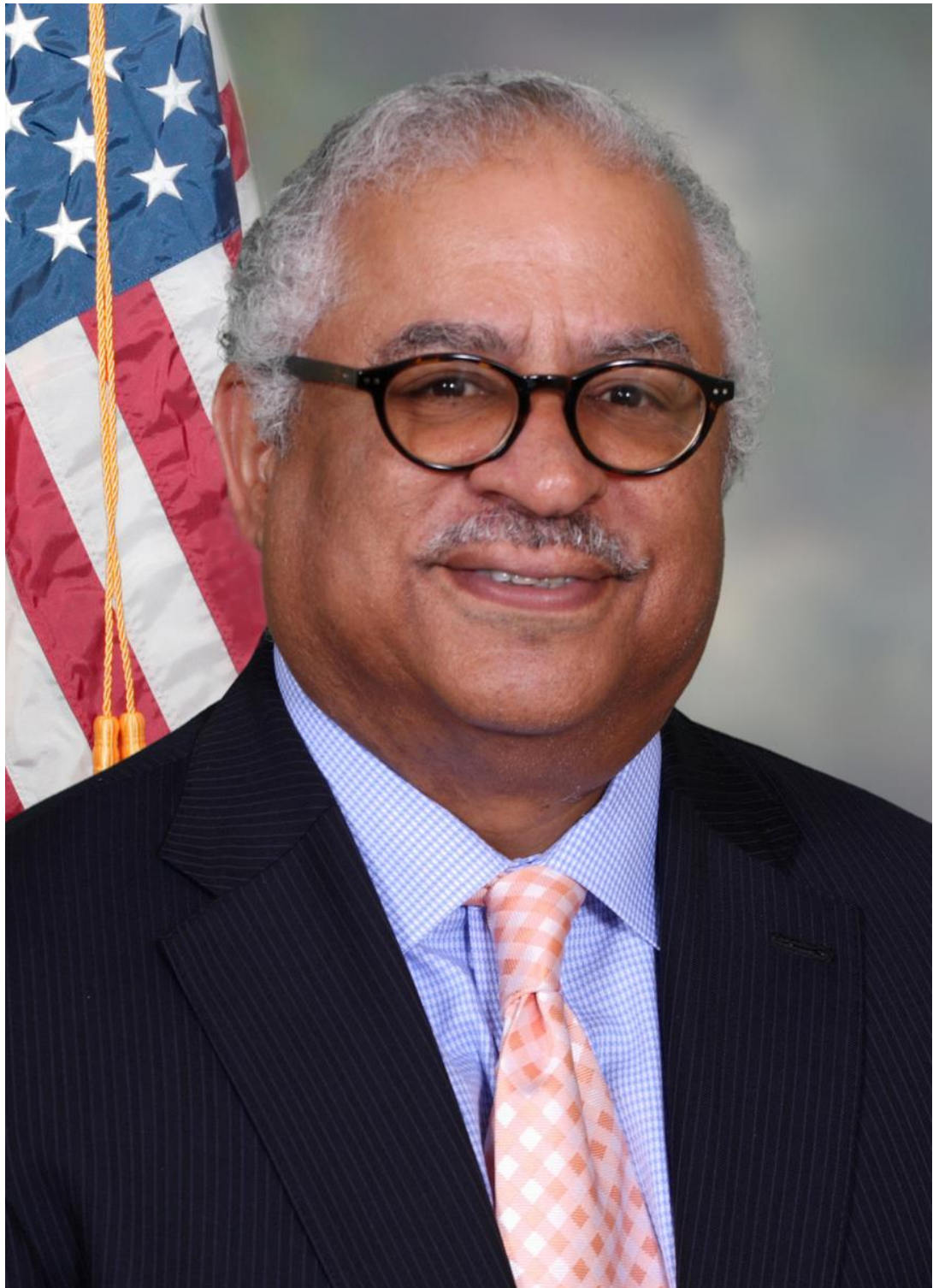
Durham County Social Services



Attorney Willie Darby

Durham County Legal

IN MEMORY OF ATTORNEY LOWELL SILER



DURHAM COUNTY EMPLOYEES





KEITH LANE

**Budget and Management
Services Director**

Keith received the 2022 A. John “Jack” Vogt Lifetime Achievement Award. The award is given for outstanding commitment to the advancement of local government in budgeting and evaluation.



CHARLITA FELDER

Waste Reduction Supervisor

Charlita is the 2022 Stilwell Enforcement Officer of the Year Award recipient.

The Stilwell Award is presented to a member of the North Carolina Solid Waste Enforcement Officers Association who is a model public servant. Award winners exhibit the ability and expertise to navigate complex compliance issues in the area of solid waste enforcement.



SUSAN TEZAI

Chief Financial Officer

Susan served as president of the “Big Ten,” the largest City/County Finance Officers’ Association of North Carolina. The Big Ten was established to recognize the emerging importance of large counties and cities and the need to continue strong financial management.

She is the first woman chair of the association.



RYAN EAVES

**Stormwater and Erosion Control
Division Manager**

Ryan played an instrumental role in Durham County receiving an award of Excellence from the North Carolina Sedimentation Control Commission.

The award highlighted the County's response to work conditions created by COVID-19, as well as the organization's status as a leader in erosion control across the state.



CLAUDIA HAGER

**Deputy County Manager
For Financial Affairs**

Deputy Manager Hager is a 2023 Triangle Business Journal's Women in Business Awards honoree.

Hager is among a class of 25 exemplary women celebrated this year. Women selected for this honor have positive reputations in their areas of expertise, exhibit outstanding leadership and noteworthy accomplishments.

DURHAM COUNTY EMPLOYEES



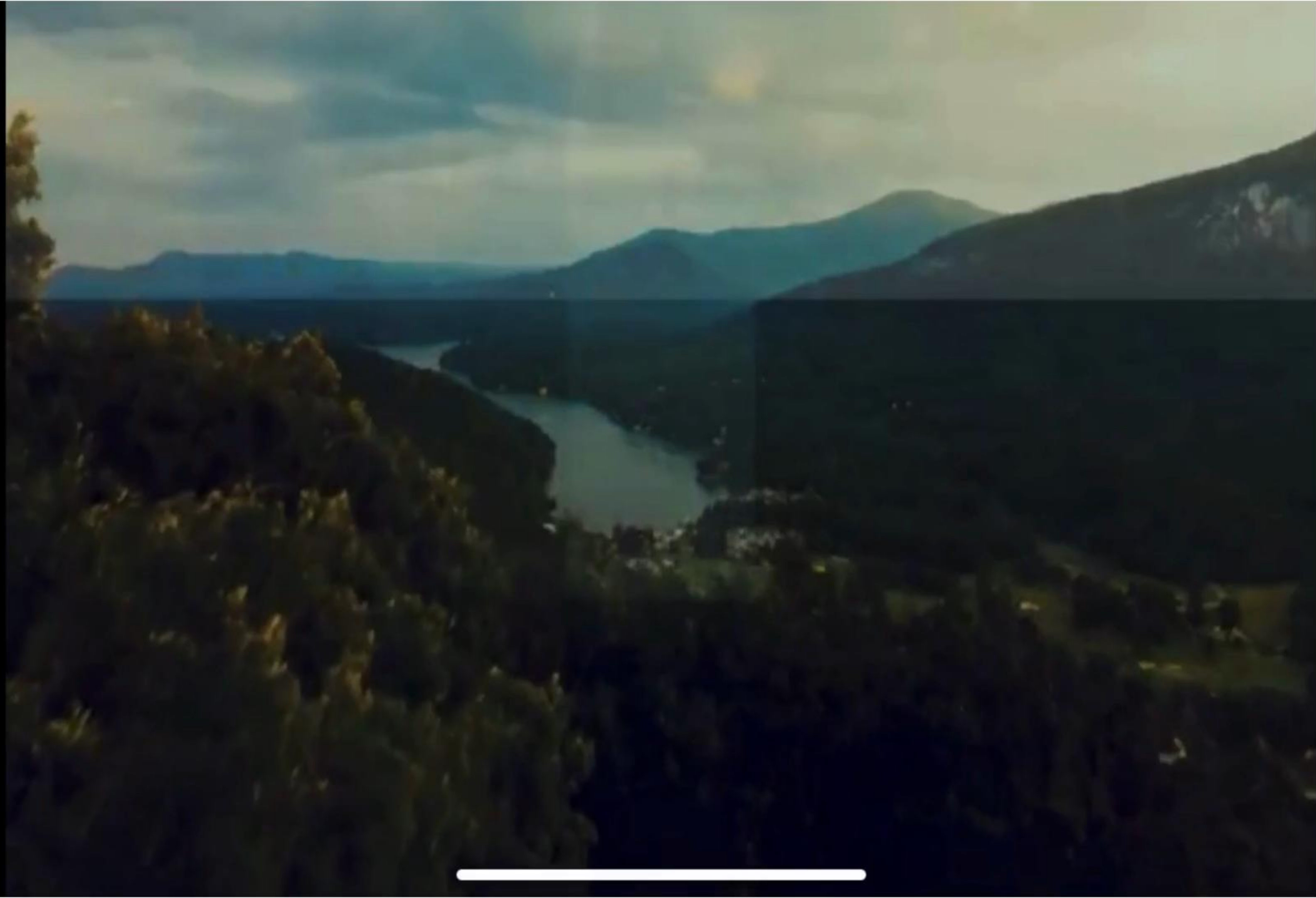
ACCOMPLISHMENTS & AWARDS

FISU WORLD GAMES COMING TO REGION

International University Sports Federation World University Summer Games to take place in Durham, Raleigh, Chapel Hill, Greensboro and Cary in 2029.

These games are expected to bring an economic impact of nearly \$150 million to North Carolina.





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ACCOMPLISHMENTS & AWARDS

FISU WORLD GAMES COMING
TO REGION

Many Teams, One Dream!



ACCOMPLISHMENTS & AWARDS

NC COOPERATIVE EXTENSION PARTNERSHIP AWARD

The Board of Commissioners and the Durham County Manager's Office received the North Carolina Cooperative Extension Partnership Award noting the County's value of collaborative leadership, and innovative approaches from the staff that benefit Durham County residents.



ACCOMPLISHMENTS & AWARDS



SEVEN NATIONAL ASSOCIATION OF COUNTIES ACHIEVEMENT AWARDS

- Durham County Transit Plan
- Administrative Assistant Chatbot
- Board of Elections – Ballot Tracking Application
- Social Services Low Income Homeowner’s Relief Program
- Social Services Emergency Rental Assistance Program
- Library Innovation League
- Mobile Integrated Healthcare /Community Paramedic Program



ACCOMPLISHMENTS & AWARDS

PUBLIC HEALTH

- National Association of City and County Health Officials 2022 Innovative Practice Award honorable mention
- \$750,000 grant from The Duke Endowment
- Certificate of Recognition from North Carolina Division of Public Health for the Community Health Assessment



ACCOMPLISHMENTS & AWARDS

EMS EARNS NATIONAL RECOGNITION

Emergency Medical Services received the American Heart Association's Mission: Lifeline® EMS Gold Plus Achievement Award for a fifth consecutive year.



BOCC PRIORITIES





2022 GENERAL OBLIGATION BOND REFERENDUM

\$423M

**DURHAM PUBLIC
SCHOOLS**



\$112M

**DURHAM TECHNICAL
COMMUNITY COLLEGE**



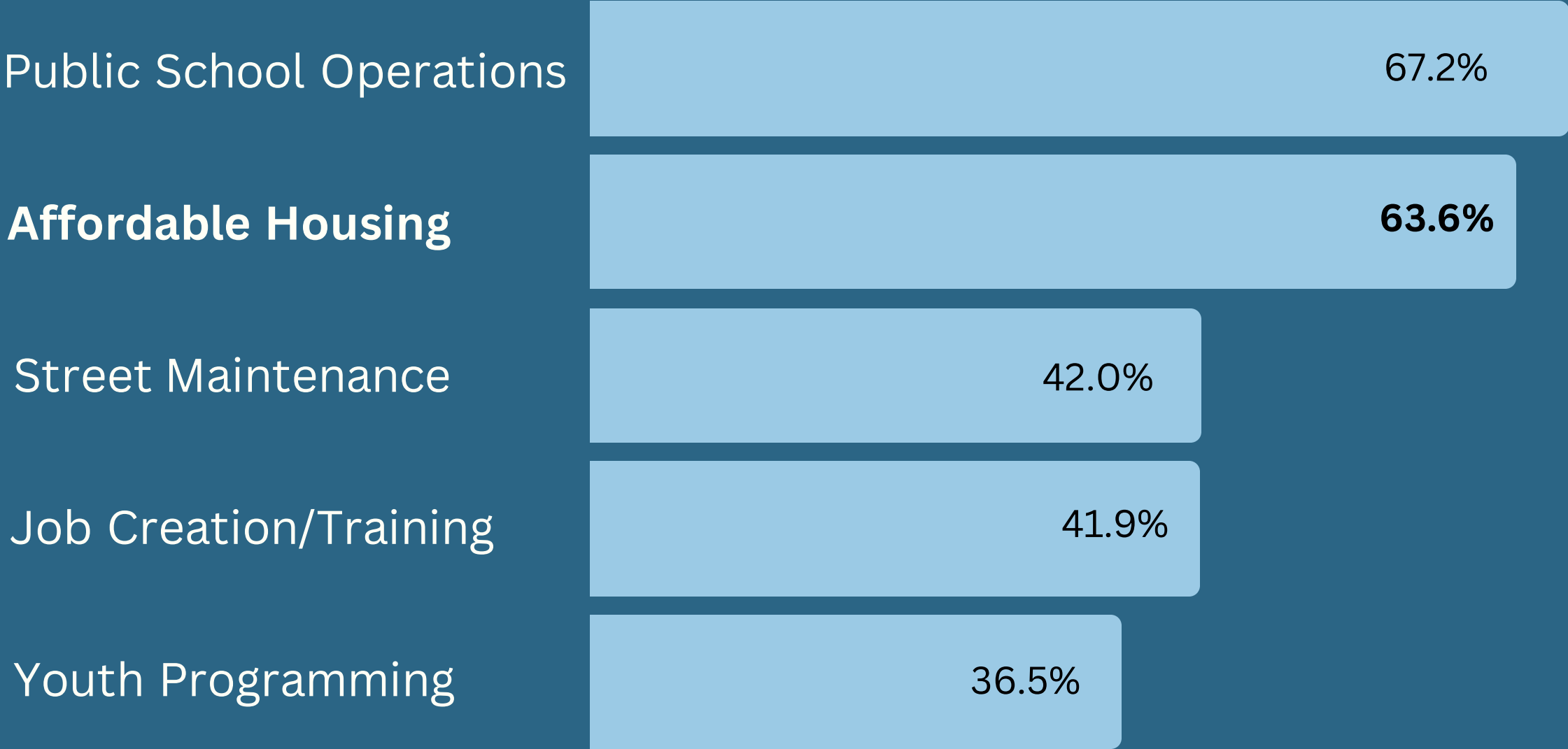
\$13M

**MUSEUM OF LIFE
AND SCIENCE**



AFFORDABLE HOUSING

Top 5 Services to Increase Funding



2022 Durham County Resident Survey Findings Report

Presented to Durham County, North Carolina

February 2023

ETC
INSTITUTE

AFFORDABLE HOUSING



300 E. MAIN ST

110 Mixed Income Units

3,000 Sq Ft of Commercial Space

Structured Parking

Childcare /Pre-K Space

AFFORDABLE HOUSING



500 E. MAIN ST

195 Mixed Income Units/
246 Market Rate Units

Commerical/Retail Space

Parking Garage

AFFORDABLE HOUSING



City & County collaborate
for use of combined ARPA
Funds

CITY ARPA AWARD

\$644,000

designated for Reentry Housing



AMERICAN RESCUE PLAN ACT (ARPA)

**\$62.4 Million =
Equals Transformational Change**

ARPA FUNDING - \$62.4 MILLION



American Rescue Plan Framework



BOCC Approved
May 2, 2022

GOAL 1: COMMUNITY EMPOWERMENT AND ENRICHMENT	\$ 26,000,000
Objective 1.1: Education – Provide and support learning and enrichment opportunities that support educational achievement and life success	\$ 8,000,000
Objective 1.2: Workforce Development – Strengthen the workforce by supporting the provision of effective education, training and workforce supports, particularly for hard-to-employ groups	\$ 5,500,000
Objective 1.3: Family Success – Support and provide programs, services and systems which improve life skills and increase family success and prosperity	\$ 12,500,000
GOAL 2: HEALTH AND WELL-BEING FOR ALL	\$ 12,550,000
Objective 2.1: Healthy Lives – Increase the number of healthy years that residents live	\$ 11,450,000
Objective 2.3: Healthy Children and Youth – Support the optimal growth and development of children and youth	\$ 1,100,000
GOAL 3: SAFE COMMUNITY	\$ 3,000,000
Objective 3.3: Prevention Services – Reduce the number of people entering and involved with the criminal justice system	\$ 3,000,000
GOAL 4: ENVIRONMENTAL STEWARDSHIP AND COMMUNITY PROSPERITY	\$ 14,000,000
Objective 4.2: Community Prosperity – Promote and support the community and economic vitality for all residents of Durham County	\$ 14,000,000
GOAL 5: ACCOUNTABLE, EFFICIENT AND VISIONARY GOVERNMENT	\$ 6,895,275
Objective 5.3: Sound Business Systems – Ensure sound fiscal, operational and technology systems	\$ 6,895,275
TOTAL	\$ 62,445,275

ARPA COMMUNITY GRANT FOCUS AREAS - \$10.4 MILLION

- Capacity Building and Technical Assistance for Childcare - **\$1.6 Mil**
- Expanding Access to Affordable Childcare - **\$2 Mil**
- Improving Child and Family Social-Emotional and Mental Health (Children Ages 0-12) - **\$1.5 Mil**
- Improving Child and Family Social-Emotional and Mental Health (Youth Ages 13-24) - **\$800,000**
- Youth Enrichment and Recreational Activities - **\$1.5 Mil**
- Capacity Building for Culturally Affirming Maternal Health Support - **\$1.5 Mil**
- Crime Intervention Initiatives - **\$1.5 Mil**

COMMUNITY SAFETY



The creation of the County's Community Intervention & Support Services Department in 2022 brought together Bull City United, My Brother's Keeper, and Project Build to provide a coordinated operation to serve the community.

BULL CITY UNITED



MY BROTHER'S KEEPER DURHAM



MBK
DURHAM

PROJECT BUILD



BOYS AND GIRLS CLUB



County partners with the Boys & Girls Club of Durham and Orange, a top performing club in the Southeast Region, to expand youth services in the community, including in person and remote learning options.

BOYS AND GIRLS CLUB

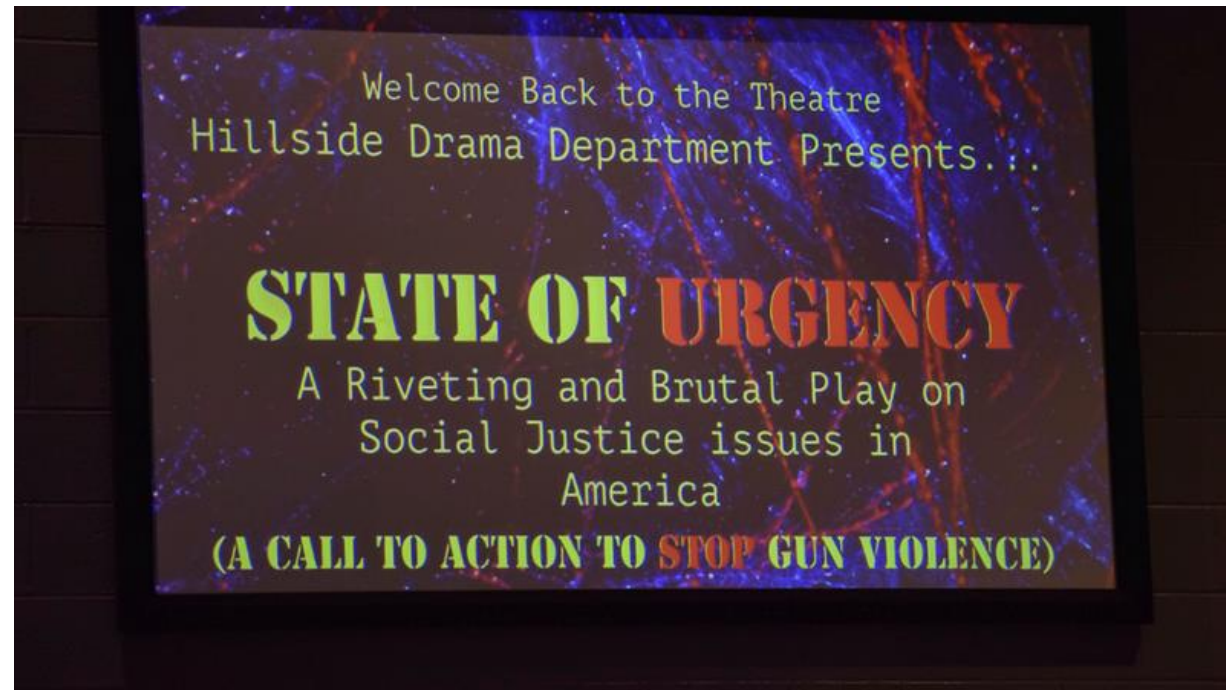


HAYTI REBORN



The Board allocated \$2 million to leverage federal funds awarded by Congress in the amount of \$700,000, to support the Hayti Reborn – Justice Movement efforts. Hayti Reborn is a revitalization initiative that supports the historic Hayti, communities in and around the Fayetteville Street Corridor.

STATE OF URGENCY



SHERIFF BIRKHEAD

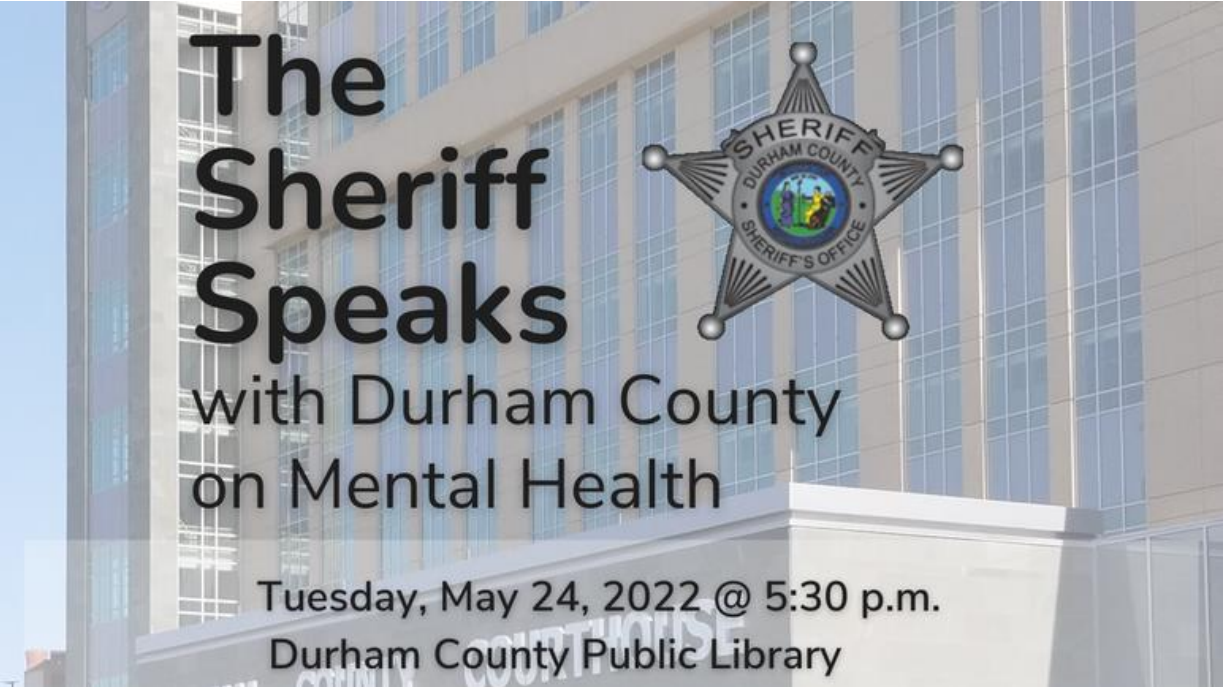




Photo by [Colin Rowley](#) on [Unsplash](#)



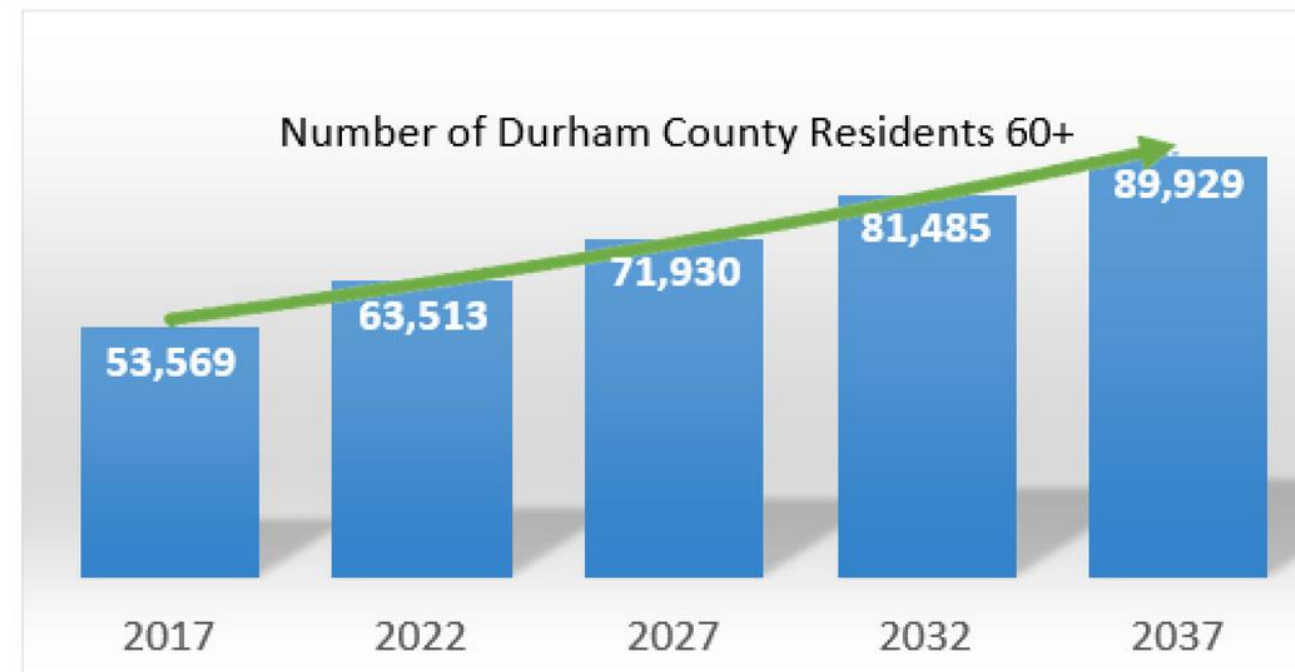
MASTER AGING PLAN

Durham Master Aging Plan
2020 - 2025

- COMMUNITY SUPPORT AND HEALTH SERVICES
- SENIOR HUNGER & NUTRITION
- SOCIAL PARTICIPATION/RESPECT
- SOCIAL INCLUSION/ELDER ABUSE, NEGLECT AND EXPLOITATION
- HOUSING

MASTER AGING PLAN

Current and Projected Demographics Durham County 60+



Source: North Carolina Office of State Budget and Management, Population Estimates and Projections, 2019



BLACK MATERNAL HEALTH



CURRENT INITIATIVES

to improve needs of the Black birthing community

Blood Pressure Monitors

Lactation Support Advocacy

Seeking Women's Health Nurse Navigator, ultra-sonographers, and doulas

Continued partnership with Born in Durham

BLACK MATERNAL HEALTH



Save The Date

BLACK MATERNAL & INFANT HEALTH CONFERENCE

April 14-15, 2023 | Greensboro, NC

Featuring keynote speakers from the award-winning documentary *Aftershock*.

Creating a safe space that centers the voices of local Black women and birthing people, families, and community stakeholders to deepen the understanding of the Black maternal and infant mortality crisis, elevate community-led entities that focus on maternal health and reproductive justice, and enhance community organizing and activism for Black maternal and infant health.



COMMUNITY MENTAL WELL-BEING HUBS



NATIONAL OPIOID SETTLEMENT



PUBLIC INPUT SESSION
NATIONAL OPIOID SETTLEMENT
Monday, March 20 | 5:30-7:00 PM
**ADMINISTRATION | BUILDING
200 E. MAIN STREET
2ND FLOOR | COMMISSIONERS CHAMBERS & FOYER**

Durham County requests community input on how to use \$11.6 million in funds over 18 years from the National Opioid Settlement. Give your feedback on how it can be used to address the opioid epidemic, support treatment, recovery, harm reduction, and other life-saving programs and services.

CONTACT US | 919-560-0500 | crjc@dconc.gov



TAXPAYER ASSISTANCE



DURHAM LOW-INCOME HOMEOWNERS RELIEF PROGRAM (LIHR)



Visit [DCONC.gov/DSS](https://dconc.gov/DSS) for more information

Year One Success

28%

INCREASE IN APPLICATIONS

338

HOUSEHOLDS ASSISTED

\$357,000

FUNDS ISSUED

Catalent®

Lilly

 **KEMPOWER**

ECONOMIC
DEVELOPMENT

\$530M

IN NEW INVESTMENTS

902

NEW JOBS

\$2M

AVERAGE TAX REVENUE
IN FIRST FIVE YEARS

\$42M

IN NEW SPENDING WITH
MINORITY & WOMEN OWNED FIRMS



ECONOMIC DEVELOPMENT

360+ jobs accessible to high school graduates & associate degree holders

Average wage \$50,000 in addition to benefits

Durham Tech pipeline to train partnership





ECONOMIC DEVELOPMENT

90% entry level jobs

Average wage \$56,000 plus benefits

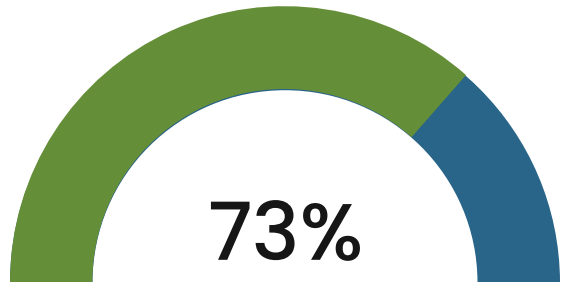


SMALL BUSINESS SUPPORT

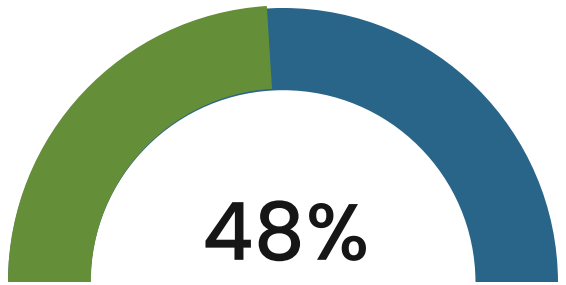


DURHAM SMALL BUSINESS OPPORTUNITY FUND LOAN

52 Loans Awarded Totaling \$1.2M+



Minority Owned Firms



Women-Owned Firms

STREETWISE "MBA"



County approves \$57,000 to purchase Streetwise to further small business support initiatives.



SUPPORTING UNDERUTILIZED BUSINESSES

DURHAM COUNTY IS

COMMITTED TO **INCREASING MINORITY & WOMEN SPEND**



REACH TO OUR TEAM TODAY.



HUB/SBE/DBE Monthly Certification Sessions

COUNTIES FOR A GUARANTEED INCOME

Founding Members of CGI

Nida Allam
Angela Conley
Susan Ellenberg
Rodney Ellis
Irene Fernando
Stormy Gage-Watts
Marion Greene
Lindsey Horvath
Brenda Howerton
Hank Hughes

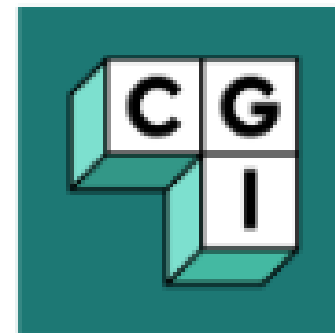
Will Jawando
Susheela Jayapal
Trista MatasCastillo
Ryan Mello
Holly J. Mitchell
Rena Moran
Joseph Parisi
Toni Preckwinkle
Ted Terry
Girmay Zahilay



COUNTIES FOR A
GUARANTEED
INCOME



COUNTIES FOR A GUARANTEED INCOME



COUNTIES FOR A
GUARANTEED
INCOME

Counties for a Guaranteed Income is a coalition of county elected officials from across the United States working to ensure that all Americans have an income floor.

Chair Howerton, Commissioner Allam, and Manager Sowell pictured with Michael D. Tubbs, former Stockton Mayor and founder of CGI.

FY 2022-2023 BUDGET



DURHAM COUNTY NC

APPROVED BUDGET
FY 2022-23

\$793,563,860

APPROVED BUDGET

72.22 cents/\$100 valuation

PROPERTY TAX RATE

\$177,151,627

FUNDING APPROVED FOR PUBLIC SCHOOLS

\$880,000

FUNDING APPROVED FOR PRE-K EXPANSION

\$9,743,434

FUNDING APPROVED FOR DURHAM TECH

FY 2022-2023 BUDGET

County approved funding to support recruitment and retention efforts related to “hard to fill” positions.



FY 2023-2024 BUDGET

FOCUS ON “BIG 3” ISSUES

LABOR MARKET

INFLATION

RECESSION



Dr. Michael Walden

FY 2023-2024 BUDGET



FY 2023-2024 BUDGET



May 8, 2023

**MANAGER'S RECOMMENDED
BUDGET PRESENTATION**

May 22, 2023

BUDGET PUBLIC HEARING

COLLABORATIVE TO SUPPORT YOUTH



DURHAM
PUBLIC SCHOOLS



STATE OF THE COUNTY

PRESENTED BY
CHAIR BRENDA HOWERTON
MARCH 27, 2023