

ATTACHMENT 5

PERFORMANCE MEASUREMENTS

Durham County

Durham Rail-crossing Engagement, Planning, And Innovative Revitalization

(Durham REPAIR)

I. PERFORMANCE MEASUREMENTS

The table below contains the performance measures that Durham REPAIR is expected to achieve. These performance measures will enable FRA to assess Durham County's progress in achieving strategic goals and objectives. Durham County will report on these performance measures per the frequency and duration specified in the table.

Upon Project completion, Durham County will submit reports comparing the Actual Project Performance of the new and or improved asset(s) against the Pre-Project (Baseline) Performance and Expected Post-Project Performance as described in Table 1 below. Durham County need not include any analysis in addition to the described data; however, Durham County will provide information explaining the reported data. Durham County will submit the performance measures report to the Regional Manager in accordance with Table 1 below.

Table 1: Performance Measurement Table

Performance Measure	Description of Measure	Measurement	Reporting
Schedule Realization	Schedule performance will be measured regarding proposed and actual deliverables completed.	Pre-Project (Baseline) Performance as of [July 2023]: Not Applicable	Actual Project Performance After Project Completion: Comparison of actual deliverable submissions between planned and post-project schedule. Frequency: Annual
		Expected Post-Project Performance: Durham REPAIR is expected to be completed on-time based on the proposed project schedule in Attachment 3.	Duration: From Obligation until the Project Performance Period end date.

ATTACHMENT 5

Performance Measure	Description of Measure	Measurement	Reporting
Stakeholder Engagement	Public and stakeholder engagement will be measured by the number of meetings held and the number of opportunities to provide feedback on Durham REPAIR.	Pre-Project (Baseline) Performance as of [July 2023]: The City of Durham and Durham County have a combined planning department and the City of Durham has developed an Equitable Community Engagement Blueprint and is committed to ensuring equitable participation in planning projects.	Actual Project Performance After Project Completion: Comparison of actual meetings and engagement opportunities between planned and post-project performance. Frequency: Annual
		Expected Post-Project Performance: Durham REPAIR will be completed with equitable stakeholder engagement by providing an abundance of opportunities to provide feedback during the planning process.	Duration: From Obligation until the Project Performance Period end date.
NCDOT/ NCRR Coordination	NCDOT/NCRR coordination will be measured by the number of opportunities to review deliverables and provide comments and feedback. This includes setting up a Preliminary Engineering Agreement, Encroachment Agreements, conducting a Regulatory Merger Screening, and coordinating through Etracs.	Pre-Project (Baseline) Performance as of [July 2023]: GoTriangle and Durham County regularly coordinate with NCDOT and NCRR on a regular basis.	Actual Project Performance After Project Completion: Comparison of actual inter agency coordination between planned and post-project performance. Frequency: Annual
		Expected Post-Project Performance: The project will be completed with numerous opportunities for NCDOT and NCRR to provide feedback during the project.	Duration: From Obligation until the Project Performance Period end date.

ATTACHMENT 5

Performance Measure	Description of Measure	Measurement	Reporting
Cost Expended	Cost performance will be measured in the budgeted and actual rate the project cost is expended at.	Pre-Project (Baseline) Performance as of [July 2023]: Not Applicable	Actual Project Performance After Project Completion: Comparison of actual performance of cost between planned and post-project performance. Frequency: Annual
		Expected Post-Project Performance: Durham REPAIR is expected to be completed within the projected cost based on the proposed project budget in Attachment 4.	Duration: From Obligation until the Project Performance Period end date.