

# ATTACHMENT 3

## DELIVERABLES AND APPROVED PROJECT SCHEDULE

### Durham County

### Durham Rail-crossing Engagement, Planning, And Innovative Revitalization (Durham REPAIR)

#### I. DELIVERABLES AND APPROVED PROJECT SCHEDULE

##### Deliverables

The deliverables associated with this Agreement are listed below. Durham County will complete these deliverables to FRA's satisfaction to be authorized for funding reimbursement and for the Project to be considered complete.

Unless otherwise approved, requests for extensions of the Project Performance Period will be submitted not later than 90 days before the end of the Project Performance Period, consistent with Section 4(b) of Attachment 1.

Task #	Deliverable Name	Due Date
1	Detailed Project Work Plan, Budget, and Schedule	September 30, 2023
1	Project Agreements (if applicable)	September 30, 2023
2	Community Engagement Plan	December 31, 2023
2	Community Engagement Status Reports	On going
2	Community Engagement Results Report	On Going
3	Traffic Forecast Report	December 31, 2023
3	Two-three Concept Plans Showing Roadway, Structure, and Track Locations	March 30, 2024
3	Preferred concept identification for further study in NEPA	June 30, 2024
4	Roadway Plans/Profiles and Roadway Typical Sections	March 30, 2025
4	Track Plans/Profiles and Track Typical Sections	March 30, 2025
4	Structure Typical Sections	March 30, 2025
5	CE or EA/FONSI NEPA Package	September 30, 2025
5	Traffic Capacity Analysis	September 30, 2025
5	Utility Relocation Report and Cost Estimates	September 30, 2025
5	ROW Relocation Report and Cost Estimates	September 30, 2025
5	Final Performance Report	December 31, 2025

Note: Schedule assumes awards announced December 31, 2022 and the obligation period starting July 1, 2023.

## ATTACHMENT 3

### Project Schedule

The project schedule associated with this Agreement is listed below.

Task #	Task Name	Due Date
1	Detailed Project Work Plan, Budget, and Schedule – 3 months	September 30, 2023
2	Community Engagement – Ongoing	September 30, 2025
3	Planning – Over/Under Study (with Closing Options) – 1 year	June 30, 2024
4	Preliminary Engineering of Selected Alternative (30%) – 15 months	March 30, 2025
5	Environmental Review – 18 months	September 30, 2025

Note: Schedule assumes awards announced December 31, 2022 and the obligation period starting July 1, 2023.