

**Benchmark Activity 39.3:**

**The local board of health shall annually review and approve the local health department budget and approve fees in accordance with G.S. 130A-39(g).**

**Durham County Board of Health  
Agenda Item Summary**

Meeting Date: April 8, 2021

Agenda Item Subject: FY 21-22 Proposed Budget Overview

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Will Sutton, MBA

Purpose:  X  Action  
\_\_\_\_\_ Information only  
\_\_\_\_\_ Information with possible action

**Objective:** Presentation of FY 21-22 Proposed Budget and Fee Schedule (Activity 39.3)

**Summary Information:** Public Health has completed its preliminary budget development process for fiscal year FY 21-22.

This presentation covers...

- **Actual FY 21 Approved vs Proposed FY 22 Budget**
- **Total Proposed Personnel and Operating Budget**
- **Total Proposed Expenditures and Revenue Budget**
- **Fee Schedule Changes**

**Recommended Action:** \_\_\_\_\_ Approve  
\_\_\_\_\_ Approve & forward to Board of Commissioners for action  
\_\_\_\_\_ Approve & forward to \_\_\_\_\_  
\_\_\_\_\_ Accept as information  
\_\_\_\_\_ Revise & schedule for future action  
\_\_\_\_\_ Other (details): \_\_\_\_\_