

**Durham County Board of Health
Agenda Item Summary**

Benchmark 33:

The local board of health shall assure its financial accountability

Activity 33.6:

The local health department shall develop and present periodic budget, expenditure and other financial tracking reports to the board of health for its review.

Meeting Date: 12/10/2020

Agenda Item Subject: FY 2020 End of The Year and FY 2021 1st Quarter
Financial Reports

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Will Sutton, MBA

Purpose: Action
 x Information only
 Information with possible action

Objectives: Present FY20 End of The Year & FY21 1st Quarter Financial Information.

Summary Information: Fiscal year 2020 (July 2019 through June 2020) has ended. This presentation will provide an overview of budgets, expenditures and revenues for Public Health for the fiscal year ending June 30, 2020 and the 1st Quarter of FY2021.

Recommended Action: Approve
 Approve & forward to Board of Commissioners for action
 Approve & forward to _____
 Accept as information
 Revise & schedule for future action
 Other (details): _____