

**Benchmark Activity 39.3:**

**The local board of health shall annually review and approve the local health department budget and approve fees in accordance with G.S. 130A-39(g).**

**Durham County Board of Health  
Agenda Item Summary**

Meeting Date: 04-9-2020

Agenda Item Subject: FY 20-21 Proposed Budget Update

Attachment (s): N/A

Staff or Board Member Reporting: Will Sutton, MBA

Purpose:       X         Action  
                           Information only  
                           Information with possible action

**Objective:**    Presentation of FY 20-21 Proposed Budget Update (Activity 39.3)

**Summary Information:** This info covers updates to the proposed budget since the last Board of Health meeting.

FY 20-21 proposed budget updates...

- **Contracts responsibility removed from HIPAA position request**
- **Region 5 – Tobacco Prevention and Control Program position**
- **Medical equipment replacement needs**

**Recommended Action:**                Approve  
          Approve & forward to Board of Commissioners for action  
          Approve & forward to \_\_\_\_\_  
          Accept as information  
          Revise & schedule for future action  
          Other (details): \_\_\_\_\_