

BUDGET & MANAGEMENT SERVICES DEPARTMENT

Memo: FY2019-2020 Nonprofit Funding

Date: March 10, 2019

Dear Nonprofit Community,

Durham County continues to support and rely on its nonprofit partners to achieve the outcomes that most benefit the Durham County community. As you may recall in late January of 2018 the County Manager sent a memorandum out outlining the Nonprofit funding cycle for the FY 2018-2019 year. In that memorandum the Manager discussed the continued implementation of the Managing for Results business model inside of Durham County Government, but also that this framework would be extended to the nonprofit funding process. In the execution of the MFR framework it was determined and approved by the Board of County Commissioners that the County would "Flat-fund" nonprofits who received funding from the Request for Proposal in FY 2016-17. This "Flat-Funding "meant that all nonprofits that reached their annual goals and remained in good standing with Durham County would be funded at the same level each year for three years to allow for the proper collection and analysis of data.

Pursuant to the will of the Board Durham did execute a "Targeted" request for proposal in FY 2017-18 to address the growing Food Insecurity in Durham County.

As we enter the FY2019-2020 Funding cycle, which is the third and final year of funding for nonprofits that were a part of the FY2016-2017 Open RFP, these organizations as previously mentioned will be "Flat-Funded" per the original intent of the RFP. Durham County will be initiating a recertification process, identical to last year's recertification. Currently funded nonprofits will supply a packet of information, for review, to Durham County and upon approval and signature of a contract funding will renew in the FY 2019-20 funding year. This Funding decision will also extent to the Food Insecurity Funded Nonprofits.

To reiterate for the FY2019-20 funding cycle:

- 1. The standard nonprofit application cycle that applies to Goals 1-4 will not be open for FY 2019-20.
- For currently funded nonprofits, program data will be reviewed after three quarters of data have been collected to assess funding for FY 2019-20. If measure targets are met or the data is appropriately explained, funding will remain flat for FY 2019-20. Modifications for FY 2019-20 funding may be made relative to funding availability, alignment to priority areas, and program performance.

To all of the County's nonprofit service providers, we appreciate the commitment that you have made to the betterment of the Durham community and look forward to continuing these important relationships. If you have questions, please contact Josh Edwards at Jsedwards@dconc.gov or 919-560-0221.