

**Benchmark Activity 39.3:**

**The local board of health shall annually review and approve the local health department budget and approve fees in accordance with G.S. 130A-39(g).**

**Durham County Board of Health  
Agenda Item Summary**

Meeting Date: 02-14-2019

Agenda Item Subject: FY 19-20 Proposed Budget Overview

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Will Sutton, MBA

Purpose:      X              Action  
                                   Information only  
                                   Information with possible action

**Objective:**

- Presentation of FY 19-20 Proposed Budget and Fee Schedule (Activity 39.3)

**Summary Information:** The Public Health Leadership Team has completed its budget development process for fiscal year FY19-20. This information presented will cover the proposed budget requests for next fiscal year.

This presentation covers the FY19-20 proposed budget as follows...

- **Actual FY 19 Versus Proposed FY 20 Budget**
- **Total Personnel vs Operating Budget**
- **Total Expenditures and Total Revenue Budget**
- **Priorities – New Initiatives/Expansion**

**Recommended Action:**      X              Approve  
                     Approve & forward to Board of Commissioners for action  
                     Approve & forward to \_\_\_\_\_

\_\_\_\_\_

Accept as information

\_\_\_\_\_

Revise & schedule for future action

\_\_\_\_\_

Other (details): \_\_\_\_\_