

**THE BOARD OF COUNTY COMMISSIONERS
DURHAM, NORTH CAROLINA**

Tuesday, May 22, 2018

10:00 A.M. – 4:00 P.M. Budget Worksession
Commissioners' Chambers, second floor, Durham County Government
Administrative Complex, 200 E. Main Street, Durham, NC

Agenda

Morning

1. **Budget Overview, Outlook, and Fund Balance**
Resource Persons: Susan Tezai, Chief Financial Officer
2. **Capital Improvement Plan (CIP) Financing**
Resource Persons: Douglas E. Carter, President and Managing Director of DEC Associates, Inc.
3. **Public Feedback from Resident Survey & Community Conversations**
Resource Persons: Keith Lane, Budget Director

Afternoon

4. **Durham Technical Community College**
Resource Persons: Dr. William "Bill" Ingram, President of Durham Technical Community College
5. **North Carolina Museum of Life and Sciences**
Resource Persons: Barry A. Van Deman, President and CEO of the North Carolina Museum of Life and Sciences
6. **Durham Public Schools**
Resource Persons: Dr. Pascal Mubenga, Durham Public Schools Superintendent