

## **Durham County Government Funding Process**

### **Durham County Funding 2018-2019 - 2018-2019 Durham County RFP Application**

**Application Status:** Not Started

### **DCG NP Grant Application Cover Sheet (FY2019)**

#### **General Agency Information**

**Agency Name**

**Agency Address**

**Executive Director Name**    None Selected

**Fiscal Year 2017-2018**

**Current Operating Budget**

**Contact Name**

**Contact Email Address**

#### **Program Information**

**Amount Requested for FY  
2018-2019**

**Service Category**

**Target Population – Briefly defines a specific population and why the services are needed.**

**Description of Services – Briefly describes what the program does for the target population.**

**Vision Statement – Briefly describes why the program will work.**

## DCG Agency Revenue Information (FY 2018-2019)

Complete the table with total revenue for your agency.

<b>Revenue Sources</b>	<b>Current Funding 2017-2018</b>	<b>Percent of Total Budget</b>	<b>Proposed Funding 2018-2019</b>	<b>Percent of Total Budget</b>
Durham County Government Funding	0.00	0.00	0.00	0.00
City of Durham Funding	0.00	0.00	0.00	0.00
Other Government Funding	0.00	0.00	0.00	0.00
Triangle United Way Allocations and Designations	0.00	0.00	0.00	0.00
Private Foundations	0.00	0.00	0.00	0.00
Program-generated Revenue	0.00	0.00	0.00	0.00
Program-specific Revenue	0.00	0.00	0.00	0.00
Other Income (source of funds MUST be described)	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>

**- Durham County Government Test Program**

**DCG Grant Budget (FY 2018-2019)**

*Grants awarded to nonprofit agencies by Durham County Government are for programmatic expenses. These are items recognized under Generally Accepted Accounting Practices (GAAP) as operating costs. Durham County will not fund the purchase, maintenance, or repair of grantee's capital assets with a value in excess of \$5,000 or a useful life greater than three years. Durham County also will not fund the following:*

- *Corporate debts;*
- *Contingencies;*
- *Contributions and donations;*
- *Entertainment costs;*
- *Fines and penalties;*
- *Interest and other financial costs; and*
- *Legislative expenses.*

*NOTE: If this section is left blank, your agency's recertification will be considered incomplete and will NOT be considered for funding.*

**Revenue**

*Complete the table with revenues for the program or service for which your agency will be awarded County grant funds.*

<b>Program Revenues</b>	<b>FY 2016-2017 Actual</b>	<b>FY 2017-2018 Projected</b>	<b>FY 2018-2019 Proposed</b>
Durham County	0.00	0.00	0.00
DCG Nonprofit Agency Funding Program	0.00	0.00	0.00
Service Contract Through County Department	0.00	0.00	0.00
City of Durham	0.00	0.00	0.00
Other Government Funding	0.00	0.00	0.00
Federal Government	0.00	0.00	0.00
State Government	0.00	0.00	0.00
Other Cities and Counties	0.00	0.00	0.00
Triangle United Way	0.00	0.00	0.00
Private Foundations	0.00	0.00	0.00
Program-generated Revenue	0.00	0.00	0.00
Program-specific Revenue	0.00	0.00	0.00
Other Income (please add additional items)	0.00	0.00	0.00

<b>Program Revenues</b>	<b>FY 2016-2017 Actual</b>	<b>FY 2017-2018 Projected</b>	<b>FY 2018-2019 Proposed</b>
Total	0.00	0.00	0.00

### Expenses

<b>Program Expense</b>	<b>Amount Funded from Durham County (FY 2017-2018)</b>	<b>Amount Requested from Other Sources (FY 2017-2018)</b>	<b>Total</b>
Personnel	0.00	0.00	0.00
Salaries	0.00	0.00	
Employee Benefits	0.00	0.00	
Operating Expenses	0.00	0.00	0.00
Telephone	0.00	0.00	
Postage and shipping	0.00	0.00	
Printing and Publication	0.00	0.00	
Equipment rental and maintenance	0.00	0.00	
Travel	0.00	0.00	
Office Supplies	0.00	0.00	
Computers and equipment	0.00	0.00	
Materials	0.00	0.00	
Dues and subscriptions	0.00	0.00	
Other Operating Expenses	0.00	0.00	0.00
Total	0.00	0.00	0.00

**- Durham County Government Test Program**

**DCG Program Performance (FY 2018-2019)**

**Program Performance**

- 1. How is the success of your program defined? What are the key indicators of success that have been tracked for at least two years? Please provide historical data if possible.**
- 2. How many unduplicated clients are served by your program?**
- 3. What are the program activities that lead to the success of the outcomes (measures) identified above?**
- 4. Are there targets assigned to each measure to know if success was met? If so, how many outcomes (measures) met or exceeded targets, and how many Durham County citizens were impacted by each measure?**
- 5. Describe the methodology for collecting your measures. How do you validate your data?**
- 6. If your program is planning on tracking any new outcomes (measures) please list them here and describe why they are appropriate indicators of program effectiveness.**

**- Durham County Government Test Program**

**DCG Partnerships (FY 2018-2019)**

**DCG Partnerships (FY 2018-2019)**

- 1. Highlight existing partnerships in place with other organizations that enhance the program's success. Include the specific roles and responsibilities each partner will have in the program's delivery of services.**
- 2. Since working in these partnerships, have the services that your organization delivers changed based on gaps identified in the larger continuum of services?**
- 3. Have the partnerships identified gaps in the continuum of service that have not been addressed? If so, how might they be addressed? Are there additional local service providers not involved in your partnership that should be?**
- 4. Please identify other organizations (including Durham County and City Departments) that provide the same or similar services as your program that have not already been described above.**
- 5. Explain how and to what extent your program is unique from the similar service providers identified above.**

**- Durham County Government Test Program**

**DCG Resources (FY 2018-2019)**

**DCG Resources (FY 2018-2019)**

- 1. List all the personnel/positions (paid and volunteer) responsible for administering the program along with their qualifications, experience, and tenure with your organization.**
- 2. List all the non-personnel resources that will be used to implement your program (vehicles, equipment, meeting space, etc.)**

**- Durham County Government Test Program**

**DCG Grant Budget Summary (FY 2018-2019)**

- 1. Provide a clear and concise justification of each expenditure line item for which you are requesting County funding.**
- 2. Will Durham County grant funds be matched by another grant or funding source or leveraged to access other funding sources? If so, please provide details regarding the match requirement, or explain how County funds will be used to leverage other revenue sources for the program.**
- 3. In the event the County is unable to meet your full program budget request, please indicate the expenditure line items that will be most important to have funded and why.**
- 4. If your full request is awarded, are you planning to provide additional services that were not offered in FY 2017-18?**



## Durham County Government Funding Process

### Durham County Funding 2018-2019 - 2018-2019 Durham County RFP Application

Application Status: Not Started

### Durham County Government Test Agency - Durham County Government Test Program

#### DCG Grant Budget (FY 2018-2019)

Grants awarded to nonprofit agencies by Durham County Government are for programmatic expenses. These are items recognized under Generally Accepted Accounting Practices (GAAP) as operating costs. Durham County will not fund the purchase, maintenance, or repair of grantee's capital assets with a value in excess of \$5,000 or a useful life greater than three years. Durham County also will not fund the following:

- Corporate debts;
- Contingencies;
- Contributions and donations;
- Entertainment costs;
- Fines and penalties;
- Interest and other financial costs; and
- Legislative expenses.

*NOTE: If this section is left blank, your agency's recertification will be considered incomplete and will NOT be considered for funding.*

#### Revenue

Complete the table with revenues for the program or service for which your agency will be awarded County grant funds.

<b>Program Revenues</b>	<b>FY 2016-2017 Actual</b>	<b>FY 2017-2018 Projected</b>	<b>FY 2018-2019 Proposed</b>
Durham County	0.00	0.00	0.00
DCG Nonprofit Agency Funding Program	0.00	0.00	0.00
Service Contract Through County Department	0.00	0.00	0.00
City of Durham	0.00	0.00	0.00
Other Government Funding	0.00	0.00	0.00
Federal Government	0.00	0.00	0.00
State Government	0.00	0.00	0.00
Other Cities and Counties	0.00	0.00	0.00
Triangle United Way	0.00	0.00	0.00
Private Foundations	0.00	0.00	0.00
Program-generated	0.00	0.00	0.00

<b>Program Revenues</b>	<b>FY 2016-2017 Actual</b>	<b>FY 2017-2018 Projected</b>	<b>FY 2018-2019 Proposed</b>
Revenue			
Program-specific Revenue	0.00	0.00	0.00
Other Income (please add additional items)	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Expenses

<b>Program Expense</b>	<b>Amount Funded from Durham County (FY 2017-2018)</b>	<b>Amount Requested from Other Sources (FY 2017-2018)</b>	<b>Total</b>
Personnel	0.00	0.00	0.00
Salaries	0.00	0.00	
Employee Benefits	0.00	0.00	
Operating Expenses	0.00	0.00	0.00
Telephone	0.00	0.00	
Postage and shipping	0.00	0.00	
Printing and Publication	0.00	0.00	
Equipment rental and maintenance	0.00	0.00	
Travel	0.00	0.00	
Office Supplies	0.00	0.00	
Computers and equipment	0.00	0.00	
Materials	0.00	0.00	
Dues and subscriptions	0.00	0.00	
Other Operating Expenses	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Durham County Government Test Agency - Durham County Government Test Program  
DCG Program Performance (FY 2018-2019)**

**Program Performance**

- 1. How is the success of your program defined? What are the key indicators of success that have been tracked for at least two years? Please provide historical data if possible.**
- 2. How many unduplicated clients are served by your program?**
- 3. What are the program activities that lead to the success of the outcomes (measures) identified above?**
- 4. Are there targets assigned to each measure to know if success was met? If so, how many outcomes (measures) met or exceeded targets, and how many Durham County citizens were impacted by each measure?**
- 5. Describe the methodology for collecting your measures. How do you validate your data?**
- 6. If your program is planning on tracking any new outcomes (measures) please list them here and describe why they are appropriate indicators of program effectiveness.**

## **Durham County Government Test Agency - Durham County Government Test Program**

### **DCG Partnerships (FY 2018-2019)**

#### **DCG Partnerships (FY 2018-2019)**

- 1. Highlight existing partnerships in place with other organizations that enhance the program's success. Include the specific roles and responsibilities each partner will have in the program's delivery of services.**
- 2. Since working in these partnerships, have the services that your organization delivers changed based on gaps identified in the larger continuum of services?**
- 3. Have the partnerships identified gaps in the continuum of service that have not been addressed? If so, how might they be addressed? Are there additional local service providers not involved in your partnership that should be?**
- 4. Please identify other organizations (including Durham County and City Departments) that provide the same or similar services as your program that have not already been described above.**
- 5. Explain how and to what extent your program is unique from the similar service providers identified above.**

**Durham County Government Test Agency - Durham County Government Test Program**

**DCG Resources (FY 2018-2019)**

**DCG Resources (FY 2018-2019)**

- 1. List all the personnel/positions (paid and volunteer) responsible for administering the program along with their qualifications, experience, and tenure with your organization.**
- 2. List all the non-personnel resources that will be used to implement your program (vehicles, equipment, meeting space, etc.)**

**Durham County Government Test Agency - Durham County Government Test Program  
DCG Grant Budget Summary (FY 2018-2019)**

- 1. Provide a clear and concise justification of each expenditure line item for which you are requesting County funding.**
- 2. Will Durham County grant funds be matched by another grant or funding source or leveraged to access other funding sources? If so, please provide details regarding the match requirement, or explain how County funds will be used to leverage other revenue sources for the program.**
- 3. In the event the County is unable to meet your full program budget request, please indicate the expenditure line items that will be most important to have funded and why.**
- 4. If your full request is awarded, are you planning to provide additional services that were not offered in FY 2017-18?**