

Durham County Government Funding Process

Durham County Funding 2018-2019 - 2018-2019 Durham County RFP Application

Application Status: Not Started

Durham County Government Test Agency - Durham County Government Test Program

DCG Grant Budget (FY 2018-2019)

Grants awarded to nonprofit agencies by Durham County Government are for programmatic expenses. These are items recognized under Generally Accepted Accounting Practices (GAAP) as operating costs. Durham County will not fund the purchase, maintenance, or repair of grantee's capital assets with a value in excess of \$5,000 or a useful life greater than three years. Durham County also will not fund the following:

- Corporate debts;
- Contingencies;
- Contributions and donations;
- Entertainment costs;
- Fines and penalties;
- Interest and other financial costs; and
- Legislative expenses.

NOTE: If this section is left blank, your agency's recertification will be considered incomplete and will NOT be considered for funding.

Revenue

Complete the table with revenues for the program or service for which your agency will be awarded County grant funds.

Program Revenues	FY 2016-2017 Actual	FY 2017-2018 Projected	FY 2018-2019 Proposed
Durham County	0.00	0.00	0.00
DCG Nonprofit Agency Funding Program	0.00	0.00	0.00
Service Contract Through County Department	0.00	0.00	0.00
City of Durham	0.00	0.00	0.00
Other Government Funding	0.00	0.00	0.00
Federal Government	0.00	0.00	0.00
State Government	0.00	0.00	0.00
Other Cities and Counties	0.00	0.00	0.00
Triangle United Way	0.00	0.00	0.00
Private Foundations	0.00	0.00	0.00
Program-generated	0.00	0.00	0.00

Program Revenues	FY 2016-2017 Actual	FY 2017-2018 Projected	FY 2018-2019 Proposed
Revenue			
Program-specific Revenue	0.00	0.00	0.00
Other Income (please add additional items)	0.00	0.00	0.00
Total	0.00	0.00	0.00

Expenses

Program Expense	Amount Funded from Durham County (FY 2017-2018)	Amount Requested from Other Sources (FY 2017-2018)	Total
Personnel	0.00	0.00	0.00
Salaries	0.00	0.00	
Employee Benefits	0.00	0.00	
Operating Expenses	0.00	0.00	0.00
Telephone	0.00	0.00	
Postage and shipping	0.00	0.00	
Printing and Publication	0.00	0.00	
Equipment rental and maintenance	0.00	0.00	
Travel	0.00	0.00	
Office Supplies	0.00	0.00	
Computers and equipment	0.00	0.00	
Materials	0.00	0.00	
Dues and subscriptions	0.00	0.00	
Other Operating Expenses	0.00	0.00	0.00
Total	0.00	0.00	0.00

**Durham County Government Test Agency - Durham County Government Test Program
DCG Program Performance (FY 2018-2019)**

Program Performance

- 1. How is the success of your program defined? What are the key indicators of success that have been tracked for at least two years? Please provide historical data if possible.**
- 2. How many unduplicated clients are served by your program?**
- 3. What are the program activities that lead to the success of the outcomes (measures) identified above?**
- 4. Are there targets assigned to each measure to know if success was met? If so, how many outcomes (measures) met or exceeded targets, and how many Durham County citizens were impacted by each measure?**
- 5. Describe the methodology for collecting your measures. How do you validate your data?**
- 6. If your program is planning on tracking any new outcomes (measures) please list them here and describe why they are appropriate indicators of program effectiveness.**

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DCG Partnerships (FY 2018-2019)

DCG Partnerships (FY 2018-2019)

- 1. Highlight existing partnerships in place with other organizations that enhance the program's success. Include the specific roles and responsibilities each partner will have in the program's delivery of services.**
- 2. Since working in these partnerships, have the services that your organization delivers changed based on gaps identified in the larger continuum of services?**
- 3. Have the partnerships identified gaps in the continuum of service that have not been addressed? If so, how might they be addressed? Are there additional local service providers not involved in your partnership that should be?**
- 4. Please identify other organizations (including Durham County and City Departments) that provide the same or similar services as your program that have not already been described above.**
- 5. Explain how and to what extent your program is unique from the similar service providers identified above.**

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DCG Resources (FY 2018-2019)

DCG Resources (FY 2018-2019)

- 1. List all the personnel/positions (paid and volunteer) responsible for administering the program along with their qualifications, experience, and tenure with your organization.**
- 2. List all the non-personnel resources that will be used to implement your program (vehicles, equipment, meeting space, etc.)**

**Durham County Government Test Agency - Durham County Government Test Program
DCG Grant Budget Summary (FY 2018-2019)**

- 1. Provide a clear and concise justification of each expenditure line item for which you are requesting County funding.**
- 2. Will Durham County grant funds be matched by another grant or funding source or leveraged to access other funding sources? If so, please provide details regarding the match requirement, or explain how County funds will be used to leverage other revenue sources for the program.**
- 3. In the event the County is unable to meet your full program budget request, please indicate the expenditure line items that will be most important to have funded and why.**
- 4. If your full request is awarded, are you planning to provide additional services that were not offered in FY 2017-18?**