

Benchmark Activity 39.3:

The local board of health shall annually review and approve the local health department budget and approve fees in accordance with G.S. 130A-39(g).

**Durham County Board of Health
Agenda Item Summary**

Meeting Date: 02/08/2018

Agenda Item Subject: FY 18-19 Proposed Budget Overview

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Will Sutton, MBA

Purpose: X Action
 Information only
 Information with possible action

Objective:

- Presentation of FY 18-19 Proposed Budget

Summary Information: The Public Health Leadership Team has completed its budget development process for fiscal year FY18-19. This information presented to the entire Board will cover the proposed budget requests for next fiscal year.

This presentation covers the FY18-19 proposed budget as follows...

- **Actual FY17-18 Approved Versus Proposed FY18-19**
- **Personnel and Operating**
- **Total Expenditures and Total Revenues**
- **Priorities – New Initiatives/Expansion (behind the numbers)**

Recommended Action: Approve
 Approve & forward to Board of Commissioners for action

_____ Approve & forward to _____

_____ Accept as information

_____ Revise & schedule for future action

_____ Other (details): _____