



Community Conversations Housing, Transit & Health

January 30, 2018



Community Conversations

Durham County Social Services Department

- Ben Rose
- 504 FTEs
- Service programs provide for the protection of abused or neglected children and adults, public assistance for health and nutrition services, and child support enforcement



Durham County

Social Services Department

PERFORMANCE MEASURES	FY2014-15 Annual	FY2015-16 Annual	FY2016-17 Annual	FY2017-18 Estimated
Adult Services				
# of clients receiving a meal	0.00	363.00	1,545.00	1,500.00
Child Welfare				
# of Children in Foster Care	273.00	310.00	272.00	300.00
# of CPS Investigations/Assessments	1,840.00	1,465.00	1,236.00	2,000.00
Crisis Services				
# of adults & families provided rental assistance	1,825.00	2,599.00	2,249.00	2,224.00
# of adults & families provided utility, medical and food assistance (not Food Nutrition Services)	12,289.00	10,139.00	8,202.00	10,210.00
Public Assistance				
FNS - # of clients receiving benefits	43,745.00	42,002.00	41,349.00	41,500.00
FNS - % of applications processed by due date	0.00%	0.00%	97.00%	97.00%
Medicaid - # of clients receiving benefits	38,171.00	51,215.00	56,582.00	58,000.00
Medicaid - % of applications processed by due date	0.00%	0.00%	90.00%	90.00%
Medicaid Transportation - # of trips scheduled	37,076.00	40,017.00	42,890.00	42,500.00

Collection of data points was incomplete



Durham County Social Services Department

- Current or Major Initiative
 - Supporting increased Foster Care cases and related costs
 - Implementing child welfare services into NCFAST system
 - Continued adaptation to new mandates from NC Legislature including HB 630



DURHAM
PUBLIC SCHOOLS



Community Conversations