



Community Conversations Housing, Transit & Health

January 30, 2018



Durham County

Alliance Behavioral Healthcare (Mental Health)

- Outside Contract
- \$6.13 million for FY 2017-18 services
- Alliance is the local management entity (LME) for mental health, developmental disabilities, and substance abuse for several counties including Durham County
 - Contracts with more than 2,000 service providers while managing finances, service authorizations, and contracts with direct service providers



DURHAM
PUBLIC SCHOOLS



Community Conversations

Durham County

Alliance Behavioral Healthcare (Mental Health)

PERFORMANCE MEASURES	FY2016-17 Quarter 1	FY2016-17 Quarter 2	FY2016-17 Quarter 3	FY2017-18 Estimated
Durham County Medicaid Funding				
# Average Patients Served Per Month	3,896.00	3,749.00	3,870.00	0.00
\$ Average Monthly Payments	\$6,400,000	\$6,400,000	\$6,500,000	\$0
% Average Penetration Rate	9.11%	8.66%	9.13%	0.00%
Durham County Non-Medicaid Funding				
# Average Patients Served Per Month	1,206.00	1,190.00	1,216.00	0.00
\$ Average Monthly Payments	\$700,000	\$700,000	\$700,000	\$0
% Average Penetration Rate	3.20%	3.16%	3.36%	0.00%



Durham County

Alliance Behavioral Healthcare (Mental Health)

- **Current Durham Highlights**
 - Durham County residents are receiving Medicaid services at a higher rate than the entire Alliance service area
 - Similarly, Durham County accounted for 20.7% of consumers receiving non-Medicaid funded services
 - Alliance leases space in the Human Services Complex



DURHAM
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Community Conversations