

**Benchmark Activity 39.2: The local health department shall review fiscal reports to assure essential services of public health are being provided in accordance with local, state and federal requirements.**

**Durham County Board of Health  
Agenda Item Summary**

Meeting Date: 12/14/2017

Agenda Item Subject: 1<sup>st</sup> Quarter Financial Report (additional information)

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Will Sutton, MBA

Purpose: \_\_\_\_\_ Action  
 \_\_\_\_\_ X Information only  
 \_\_\_\_\_ Information with possible action

**Objective:**

- Provide additional information on the use of the 6212 Departmental Budget.

**Summary Information:** At the last meeting it was reported that the Departmental Budget was already at the 80+ percent “usage” mark at the end of the 1<sup>st</sup> quarter. This additional information explains what causes the Departmental budget usage to be accelerated.

**Recommended Action:** \_\_\_\_\_ Approve  
 \_\_\_\_\_ Approve & forward to Board of Commissioners for action  
 \_\_\_\_\_ Approve & forward to \_\_\_\_\_  
 \_\_\_\_\_ Accept as information  
 \_\_\_\_\_ Revise & schedule for future action  
 \_\_\_\_\_ Other (details): \_\_\_\_\_