Agenda Item Number: 6

Benchmark Activity 39.2: The local health department shall review fiscal reports to assure essential services of public health are being provided in accordance with local, state and federal requirements.

Durham County Board of Health
Agenda Item Summary

Meeting Date: 11/09/2017

Agenda Item Subject: 1st Quarter Financial Report

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Will Sutton, MBA

Purpose: _____ Action

__X__ Information only

_____ Information with possible action

Objective:

- Present FY18 1st Quarter Update
- Present Medicaid Cost Settlement Update

Summary Information: The first quarter (July through September) has passed for fiscal year 2018. This presentation will cover overall quarterly expenditures and revenues for Public Health.

Information will also cover the status of the FY2013 Medicaid Cost Settlement in which the new cost settlement statistic was retroactively applied.

Recommended Action: ____ Approve

_____ Approve & forward to Board of Commissioners for action

_____ Approve & forward to_____

____ Accept as information

_____ Revise & schedule for future action

_____ Other (details):_____