

Durham County Government

Criminal Justice Resource Center

Annual Report



FY11

LETTER OF INTRODUCTION

The Criminal Justice Resource Center is pleased to share with you the Annual Report for Fiscal Year 2011, highlighting the department's accomplishments and outcomes which are largely the result of our employees' dedication and hard work.

You will read about new programs and new services we implemented in FY11, and you will review data that demonstrate the efficiency and effectiveness of our work.

We experienced another year of growth and expansion despite the ongoing fiscal challenges. We were fortunate to receive a grant through the US Department of Justice under the Second Chance Act, and partnered with the Durham Police Department on another federal grant to provide mental health outreach services. Unfortunately, fewer clients were able to obtain and/or maintain employment than in previous years, while more clients requested housing assistance, aid through our clothing closet, and advocacy to access support from various agencies.

The final stages of our facility renovation proved to be quite challenging as we struggled to continue normal operations and service hours with work happening simultaneously in the same spaces. The completion of the renovation was celebrated with an Open House in January 2011. Staff and clients could not be happier with the ultimate product.

As always, we want to thank the Board of County Commissioners, our Criminal Justice Partnership Advisory Board, County Administration, our exceptional staff and our partners in the Durham community for their steadfast support.

Gudrun Parmer

Director, Durham County Criminal Justice Resource Center

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MISSION

The mission of the Criminal Justice Resource Center is to supervise and rehabilitate offenders through a wide array of services, and to provide supportive services to the criminal justice community.

PROGRAM OVERVIEW

The Criminal Justice Resource Center has three primary functions: delivery of quality rehabilitative services so adult offenders and at-risk youth can become productive successful citizens; supervision and monitoring of high-risk offenders residing in Durham County; and support of the criminal justice system at large through collection and dissemination of criminal and treatment histories. The principle programs are Community Based Corrections, Pretrial Services, STARR, Youthful Offender Services, and Court Services. Each program area has a defined target population and addresses a specific need within the criminal justice system.

The department director reports to the Deputy County Manager overseeing Public Safety and works in collaboration with the Durham Criminal Justice Partnership Advisory Board.

COMMUNITY BASED CORRECTIONS FOR ADULT OFFENDERS

The Community Based Corrections Programs are designed to advance public safety through structured rehabilitative services and community supervision. The goal of the programs is to reduce recidivism among ex-offenders, thus increasing public safety and reducing incarceration costs.

Community Based Corrections (CBC), CJRC's largest division, has three programs: the *Day Reporting Center*, the *Second Chance Program* and the *Reentry Program*. To be eligible for these programs, individuals must be at least 16 years old, Durham County residents, and on supervised probation, post-release supervision or parole. Each CBC component serves a specific offender population with different needs and risk factors.

DAY REPORTING CENTER (DRC) is an Intermediate Sanction under Structured Sentencing. Individuals must be referred with a direct court order or a probation modification order. This program is considered to be an alternative to incarceration and therefore provides close supervision and monitoring of participants. Individuals in DRC must report on a daily basis with decrease in reporting based on performance. The length of the program is 6 months. This program is supported by a Criminal Justice Partnership Program grant from the NC Department of Correction.

SECOND CHANCE PROGRAM (SCP) is a substance abuse treatment program designed for probationers or parolees who do not require the structure and supervision of the Day Reporting Center. Individuals are referred through TASC (Treatment Accountability for Safer Communities), the Division of Community Corrections or directly through the Courts. Second Chance is the largest component of the Community Based Corrections division. Most individuals are referred to SCP for substance abuse treatment only.

REENTRY PROGRAM (REP) is designed to facilitate the smooth return of offenders into the community after incarceration in the state prison system. Individuals in the Reentry Program are considered serious and/ or violent offenders who served significant time in prison for high-level felonies (Classes B1 through E). This program is also supported by the Criminal Justice Partnership Program grant from the NC Department of Correction.

The Reentry Program provides various support services through collaborative supervision without compromising public safety. The program works in partnership with the Durham Police Department, Community Corrections, the Post-Release Supervision Commission and the Religious Coalition for a Non-Violent Durham.

STATISTICS FOR FY 2011

Community Based Corrections

- CBC served a total of 418 clients. The total number of new admissions was 270.
- 103 successfully completed their program for a 38% completion rate. 44 or 16% of clients exited before having the opportunity to complete their program at CJRC (i.e. clients transferred residences out of county or completed DCC supervision while still enrolled in a CJRC program).

DRC

- DRC served a total of 55 clients. The number of new admissions was 32.
- 11 clients (38%) successfully completed their program. 4 or 14% of clients exited before having the opportunity to complete their program at CJRC.

SCP

- SCP served a total of 310 clients. The number of new admissions was 202.
- 79 or 37% successfully completed. 31 or 15% of clients exited before having the opportunity to complete their program at CJRC.

REP

- REP served a total of 53 clients. The number of new admissions was 36.
- Thirteen (13) or 42% successfully completed their program. 9 or 30% of clients exited before having the opportunity to complete their program at CJRC.

NEW IN FY 2011

Through a one year US Department of Justice grant, CJRC provides intensive services to “habitual felon” offenders returning to Durham County (Class C). The program offers the support of a counselor and peer specialist, employment, educational, vocational, housing and other services for up to 9 months after mandatory post-release supervision.

From October 2010-June 2011, 25 offenders were considered for the program and 6 enrolled. CJRC obtained a no cost extension through September 2012 to serve more eligible offenders and to maintain services for current participants.

SERVICES

COGNITIVE BEHAVIORAL INTERVENTIONS (CBI)

Cognitive Behavioral Intervention is a well-documented tool for reducing recidivism. Cognitive-based services are methods that focus on the thought patterns, feelings, and behaviors of clients. These services aim to help clients change criminal thinking and anti-social behaviors.

At CJRC, CBI is a 22 lesson, 27 hours curriculum, “Thinking For A Change”. The curriculum is taught by staff and onsite probation officers throughout the year in 6 week segments.

This course is required for all DRC and REP participants. Probation Officers are encouraged to refer other probationers to CBI and the course is open to all CJRC clients.

EMPLOYMENT

CJRC continued the 3 Easy Steps Program and added to its curriculum CBI “Thinking for a Change”, a healthy living component and computer classes.

GED/ABE CLASSES

GED/Adult Basic Education Skills classes are offered to clients who do not have a high school diploma or equivalency. CJRC collaborates with Durham Technical Community College to provide this service.

STATISTICS FOR FY 2011

CBI

- 22 successfully completed DRC and REP, and 100% completed CBI or were excused.
- 22 other CJRC clients took CBI and 49% successfully completed it.

Employment

- The 3 Easy Steps Program served a total of 125 individuals. Thirty-five (35) were not CJRC clients but referred from other agencies, clients or community members.
- 37% of Second Chance clients obtained or maintained employment.
- 46% of DRC and Reentry clients obtained or maintained employment.
- 19 participants were referred and tested for Work Keys through Durham Technical Community College.
- 16 individuals were referred to various agencies for training including Durham Economic Resource Center, Triangle Citizens Rebuilding Communities, Milestones, Center for Employment Training, and Durham Tech among others.
- 37 persons were placed in 40 jobs with an average hourly wage of \$8.58.

GED/ABE Classes

- 53 clients attended GED/ABE classes and 6 clients earned their GED.

NEW IN FY 2011

Our partnership with Durham Technical Community College (DTCC) expanded to our 3 Easy Steps Program. This partnership provides CJRC with an instructor three days per week. It also added the DTCC classes “Removing Barriers to Employment” and Computer Basics to our curriculum.

This year, our computer lab was updated with 10 PCs through Durham County’s computer lifecycle replacement program. With more and more employers requiring online applications, this was a huge enhancement for the program.

In November of 2010, CJRC finally filled the Employment Development Specialist position that had been established several years ago but was never filled due to budget constraints.

CASE MANAGEMENT SERVICES

All participants are assigned a case manager who works to remove barriers that could negatively impact a participant’s likelihood to become a productive, healthy citizen. Case Managers provide assistance with literacy programs, housing, employment, clothing, food, identification and insurance documentation as well as coordination with other community providers to address mental health and physical health needs.

The Criminal Justice Resource Center partners with the Coalition for a NonViolent Durham to manage a clothing closet. The clothing closet provides clients with much needed supplies and is often used to issue appropriate clothing for job searches, interviews, and job placements.

TRANSITIONAL HOUSE

Our residential facility offers short term housing for adult males who are in need of transitional housing. The facility has 6 beds and is managed 24 hours each day. Simultaneously, CJRC staff provides support for the clients to find housing arraignments that are more permanent.

MENTORING

The Reconciliation and Reentry Ministry, a partnership between CJRC and the Religious Coalition for a Nonviolent Durham, develops and supports Faith Teams. This service provides faith-based support teams to Reentry clients. The teams are specially trained to support newly released prisoners in the reintegration process. These partnerships offer long-term support to clients in the everyday processes of reconnecting to the community. Additionally, CJRC has developed relationships with local non-profit organizations to provide mentors for a few clients.

STATISTICS FOR FY 2011

Case Management

- 40 clients received assistance in obtaining clothing and various documents, such as birth certificates, Social Security Cards, and North Carolina ID Cards.

Transitional House

- The Transitional House maintained an occupancy rate of 77%, serving 40 residents with stays varying from 1 to 148 days.
- CJRC also provided housing assistance to 12 clients in collaboration with 4 different housing providers during the fiscal year.

Mentoring

- 5 Faith Teams from Durham congregations partnered with CJRC clients.
- As part of the Comprehensive Anti-Gang Initiative (CAGI) Grant, 9 participants were matched with Mentors through two community providers.

SUBSTANCE ABUSE TREATMENT

CJRC offers a continuum of outpatient treatment services to offenders in Durham County who are on probation/parole. Treatment services are provided with the goal of helping clients establish crime and drug free lives. Treatment services are tailored to the individual needs of the clients beginning with the development of a person centered treatment plan which builds on individual strengths and needs. Each client is placed in a level of care that reflects his or her substance abuse history and frequency of use (ROT, IOT or COPE).

REGULAR OUTPATIENT TREATMENT (ROT)

Regular Outpatient Treatment is for individuals that meet the criteria for a substance abuse diagnosis. The ROT component consists of two levels of care: the Outpatient Treatment Phase and the Continuing Care Treatment Phase. Clients participate in group and psycho-educational classes, as well as individual sessions that are appropriate for the level of care. Individuals receive 52 hours of treatment services over a 4 month period.

INTENSIVE OUTPATIENT TREATMENT (IOT)

Intensive Outpatient Treatment is for individuals with substance abuse dependency diagnosis. Clients served through IOT present with the most chronic substance use histories and related lifestyle problems. The majority of clients placed in treatment are in this level of care due to their chronic substance use patterns.

Clients participate in psycho-educational classes that include topics like relapse prevention and family dynamics, process groups, and individual counseling. This component consists of three phases over 6 months for a total of 128 hours.

COMPREHENSIVE OUTPATIENT PROGRAM ENHANCEMENT (COPE)

COPE was added in January 2011 for individuals that needed more structure and intense treatment than provided in other levels of treatment offered at CJRC. COPE is for individuals who meet criteria for a substance dependency diagnosis and have chronic relapse and unsuccessful prior treatment experiences. COPE is four hours per day, five days per week and includes substance abuse education, individual, family and group counseling focusing on relapse, relapse prevention and recovery.

FAMILY PROGRAM

The SA Program implemented the Family Program in FY 2009. It is designed to enhance support for substance abuse recovery. These sessions help family members understand the nature of drug abuse and addiction, clarify the objectives of treatment and engage the family's support in the recovery process. Four series of eight-week psycho educational groups are offered during the year focusing on substance abuse education, communication, as well as the relapse and recovery process.

DISCOVER GROUP

Based on the Model 'Stages of Change', Discover Group was implemented in FY 2010 to provide pre-treatment intervention for individuals awaiting admission into services. The one-hour weekly pre-treatment group sessions help client address their readiness for change by establishing a drug and crime free lifestyle and also provide an orientation to services at CJRC.

STATISTICS FOR FY 2011

Substance Abuse Services

- 411 individuals received substance abuse treatment services. 41% successfully completed treatment.
- 357 of the 418 CBC clients (85%) were assigned to Substance Abuse Treatment. 40% of CBC clients completed treatment.

Regular Outpatient Treatment (ROT)

- 120 clients were assigned to ROT with a 45% completion rate.

Intensive Outpatient Treatment (IOT)

- 283 clients were assigned to IOT with a 39% completion rate.

Comprehensive Outpatient Program Enhancement (COPE)

- From January to June 2011, 12 clients were admitted to COPE. Of the 9 exits, 5 transferred to other programs, and 4 did not successfully complete.
- The number assigned to COPE is expected to be few because it is for chronic users, and the intensive nature of treatment (increased hours of treatment and more one-on-one counseling).

Family Program

- 23 clients were enrolled and 92% successfully completed the Family Program.

Discover Group

- 62 clients were admitted to Discover Group with an 82% completion rate.

PRETRIAL SERVICES

The purpose of CJRC's Pretrial Services is to create a systematic approach for recommending release and provide community supervision for defendants who do not pose a risk to the community as they await trial.

Pretrial Services strive to provide complete and accurate information to judges to assist in the release or detention decision for inmates. Pretrial Services actively supervise pretrial defendants while ensuring that agency-mandated conditions and court-ordered requirements are satisfied. Durham County Pretrial Services focuses on two components: First Appearance and Pretrial Release Supervision.

FIRST APPEARANCE: Pretrial staff research, interpret and condense criminal histories and prepare a record on each defendant on the docket to appear before the judge for bail consideration. Pretrial staff also collects and verifies information including community ties, school attendance, mental health, substance abuse and medical problems. The process is designed to provide the presiding judge with as much information as possible at the first appearance hearing when detention issues and bond amounts are reviewed.

PRETRIAL RELEASE SUPERVISION: Pretrial Services staff, judges, defense attorneys and assistant district attorneys recommend defendants for the pretrial release program. Supervision includes contact supervision, as well as referral to community agencies and to in-house services. The defendants' compliance with release conditions is monitored. The supervision is individualized; the number of contacts and the level is based on conditions imposed by the releasing judge. The program provides court date reminders for those under supervision. Electronic house arrest and electronic monitoring are enhanced monitoring tools for defendants with intensive supervision needs.

STATISTICS FOR FY 2011

- Pretrial Services interviewed 510 individuals and assessed 289 eligible for services.
- 27,309 jail bed days were saved at a cost of \$96.72 per day, a potential cost saving of \$2,641,326 to the County.
- Of the 289 new admissions, 67% were recommended by Pretrial Services staff and 33% were recommended by other stakeholders.
- 72% of all Pretrial Program defendants successfully completed the supervision period and received a disposition in criminal court.
- 19 or 7% failed to appear for scheduled court hearings, and 26 or 9% were charged with new offenses.

NEW IN FY 2011

- Entered into a contract with Luminosity Solutions, to develop a risk assessment instrument for Pretrial Services.
- Addressed bail review procedures with local criminal justice stakeholders and expanded the eligibility criteria for Pretrial Release Services.
- Expanded services to provide bond assistance to those individuals who were charge eligible but unable to qualify for pretrial release. Bond Assistance does not post an individual's bond, but helps by contacting family and providing general information.

STARR PROGRAM

The Substance Abuse Treatment and Recidivism Reduction Program (STARR) is an intensive four-week chemical dependency treatment program provided to criminal offenders in the Durham County Detention Facility. The STARR program is a cooperative effort between CJRC and the Durham County Office of the Sheriff. Upon completion of STARR, an additional four-week program (STARR GRAD) is available. Participants volunteer or can be court ordered.

STARR added a Case Manager in FY 2010 to facilitate referrals for treatment, housing, and vocational training upon release from jail. The Case Manager also provides vocational educational instruction to improve participant's employability skills.

STARR

Treatment consists of addiction education, group therapy, and community resources education. Inmates also attend 12-step recovery meetings. A minimum score of 92 points is required for graduation. Points are awarded based on attendance, participation, and successful completion of daily reading and written assignments. A maximum of 40 participants can be served each treatment period.

STARR GRAD

The STARR GRAD program offers inmates the opportunity to continue in treatment for an additional 4 weeks. Treatment focuses on relapse prevention, life skills, release planning, and linking them to services upon their release. Participants receive group counseling, psycho-educational classes, and some individual counseling. Class capacity size increased from 15 to 25 with an additional counselor added in FY 2010.

STATISTICS FOR FY 2011

STARR and STARR GRAD

- The STARR and STARR GRAD programs admitted a combined total of 719 participants.
- 473 participants graduated for a completion rate of 66%. 95 participants were released or transferred before finishing the program. The completion rate without those who were released and transferred is 72%.
- 336 or 47% of participants were court ordered.

STARR

- The STARR program admitted 474 participants and 331 participants (70%) earned enough points to graduate. 49 participants (10%) were released or transferred before the end of the 4 week program. The completion rate without the releases and transfers is 78%.
- 148 or 60% of participants were court ordered.

STARR GRAD

- The STARR program admitted 247 participants and 142 participants (57%) graduated. 49 participants (16%) were released or transferred before the end of the 4 week program. The completion rate without the releases and transfers is 69%.
- 148 or 60% of participants were court ordered.

SPECIAL PROGRAMS

DRUG TREATMENT COURT (DTC)

CJRC has had a long term agreement with Drug Treatment Court to provide Substance Abuse Treatment Services for some of their participants. This includes groups/classes, individual counseling, case staffing and court participation.

COMPREHENSIVE ANTI-GANG INITIATIVE (CAGI)

In response to the 2007 comprehensive Gang Assessment, the City and County of Durham implemented a three prong strategy to reduce gang activity: prevention, intervention and suppression. CJRC's role is to reduce recidivism among gang affiliated individuals leaving incarceration.

The reentry process is difficult and ex-offenders are particularly vulnerable to re-involvement in gang activity during this period. CAGI provides individuals with an alternative means to reintegrate into society without falling back into old behavior patterns. CJRC's CAGI Case Manager works closely with the Durham Police Department and prison staff to link validated offenders to the program upon release.

CJRC adjusted the admission criteria for CAGI participants in FY 2010, as a response to the unwillingness of CAGI clients to participate and follow rules. CAGI Reentry is now an optional service for gang affiliated individuals within 45 days of their release after serving at least 30 consecutive days in jail or prison.

CAGI Reentry clients received housing and rental assistance, clothing, bus tickets, employment assistance, vocational training, financial assistance with post graduate studies, mentoring as well as substance abuse treatment and mental health referrals.

STATISTICS FOR FY 2011

Drug Treatment Court (DTC)

- 34 clients received Substance Abuse Treatment and 55% successfully completed.

COMPREHENSIVE ANTI-GANG INITIATIVE (CAGI)

- 21 clients were admitted, and 22 exited CAGI.
- Of the 22 cases closed in FY 2011, 4 transferred to other counties, 7 completed the program (39%), 1 completed supervision (6%), 1 was terminated for committing a new crime (6%), and 9 were terminated for non-compliance (50%).

PEACE AMBASSADORS

Peace Ambassadors raises awareness of how victims, offenders, students, and community members can heal from and restore the damage caused by crime and violations. Peace Ambassadors engages participants in psycho-educational group experiences that support change and personal growth such as: watching documentaries, reading texts, and participating in Restorative Justice Circles, Conferences, training and workshops. Through these group experiences, victims, offenders, students, and community members learn about the causes and

effects of crime and violations and become empowered to engage in processes to address it. Between January and June 2011, Peace Ambassadors hosted 49 workshops for groups of six to ten youth, ages 12 to 16.

Peace Ambassadors provided four Restorative Justice workshops with 8 to 10 community members attending each three hour training session. A total of 34 members of the Religious Coalition for a NonViolent Durham attended training in Restorative Justice Conferencing and Circles. Five members of the Religious Coalition for a Non-Violent Durham received 12 hours of training and are prepared to be community leaders in Restorative Justice Circles and Conferences.

The Criminal Justice Resource Center gratefully acknowledges the 2009 -2011 grant from the NC Governor's Crime Commission for Peace Ambassadors and the support received in 2011 from the Religious Coalition for a NonViolent Durham.

MENTAL HEALTH AND COURT SERVICES

Since FY 2005, The Durham Center and CJRC have partnered to provide a number of innovative services for mental health and substance abuse clients. Services generally focus on identification of needs, recommendations, referrals and follow-up.

COURT SERVICES

Criminal Justice Resource Center provides professional substance abuse screenings for offenders 18 years or older upon request by an Officer of the Court. Recommendations are made based on screening results and when appropriate, individuals are connected with services. These services may be court-ordered or voluntarily requested once screened as qualifying for services. Treatment services provided may be available through The Durham Center provider network or directly from CJRC.

Staff also receives and complete requests from the court for forensic screening evaluations for both adult and child populations. These evaluations only determine if an individual has the capacity to proceed to trial and does not address criminal responsibility, legal insanity or diminished capacity.

The component also offers clinical evaluations of adults and juveniles to assist in court proceedings through DSS or other courts. These evaluations only determine clinical diagnosis, intellectual functioning, and an individual's ability to function and need for treatment/services. The report is presented to the courts or referring agency.

STATISTICS FOR FY 2011

Court Services

- 79 forensic evaluations were completed.

YOUTH HOME SERVICES

This component provides substance abuse screenings/assessments and psychological evaluation/testing to ensure connection and coordination of services for individuals with MH/DD/SA issues admitted to the Durham County Youth Home. Staff provides consultation for community providers, court counselors and family members. Youth who screen positive for substance abuse receive individual and group counseling while in the facility and discharge planning if in need of continuing services.

JAIL MENTAL HEALTH CLINIC

The Mental Health Clinic is located in the Durham County Detention Facility. The staff provides mental health assessments, case management, assists the physician with medication management, and commitments. They provide consultation for community providers and family members of offenders. This program is operated by 2 clinicians and one psychiatrist.

STATISTICS FOR FY 2011

Jail Mental Health

- The clinicians had 3,147 contacts with inmates for sick calls, medication management and evaluation requests.
- 502 inmates were seen by the psychiatrist for evaluation.
- 1,265 inmates received various types of psychiatric medications.

DURHAM ASSESSMENT TEAM

The Assessment Team offers MH/SA assessments, treatment recommendations and referrals, and case management services. Referrals for assessment services are received from the Durham Center Access Screening, Triage and Referral Team. Consumers are offered a scheduled or walk-in appointment to meet with assessors to identify current needs in key life domains. After assessment, appropriate treatment recommendations are offered if needed and may include community or private providers as well as case management for persons requiring assistance and or a period of stabilization. Referrals for case management may also be received from other agencies. The Team assists individuals with urgent medication needs at Durham Center Access Walk-In Medical Clinic or those in need of immediate crisis stabilization at Durham Center Access Facility-Based Crisis.

To be eligible for these services individuals must be Adults (18+) who are Durham County residents with no insurance AND have urgent or routine MH and or SA needs.

The Durham Assessment Team, implemented in 2009 by The Durham Center and CJRC, won a 2010 Local Government Employee Productivity Award from the NC Association of County Commissioners.

NEW IN FY 2011

The Durham Police Department was awarded a BJA Justice and Mental Health planning and implementation grant for the Mental Health Outreach Program. This program offers much needed support to partnering agencies to maximize jail diversion opportunities and to increase the likelihood that these individuals will make a successful linkage to needed services in the community.

The City of Durham, Center for Child and Family Health, The Durham Center and the Durham County Criminal Justice Resource Center are collaborating in the development of this project. The Mental Health Outreach Program serves as an enhancement to the Crisis Intervention Team (CIT) and an extension of the NC Child Response Initiative.

The project targets individuals 16 and older with a serious mental health or co-occurring mental health and substance abuse disorder who have not successfully engaged with the mental health system and are non-violent, repeat offenders. Transition age youth and female offenders are given priority due to the high prevalence of police encounters and poor service retention in mental health treatment.

JUVENILE CRIME PREVENTION COUNCIL

The Department of Juvenile Justice & Delinquency Prevention (DJJDP) collaborates with the Juvenile Crime Prevention Councils (JCPC) in each county to galvanize community leaders, locally and statewide, to reduce, and prevent juvenile crime. JCPC board members are appointed by the Board of Commissioners and meet monthly in Durham. The meetings are open to the public, and all business is considered public information.

JCPC transferred to CJRC in 2009. In FY 2011, JCPC distributed \$536,666 to eleven continuing programs and three new programs. 1,181 youth were served.

Council members completed a need and risk assessment of Durham's court-involved youth and prioritized services and programs. Funding was awarded after a RFP process supporting programs for youth at high risk for court involvement that address parenting, life skills, mediation, anger management, and mentoring.

FINANCES

As a county agency, CJRC received the majority of its support from Durham County Government in FY2011. Community Based Corrections Programs, Pretrial Services and STARR continue to constitute the majority of CJRC's expenditures and serve the largest number of clients.

CJRC experienced a modest reduction in its County funding and carefully evaluated all services and spending. The FY 2011 budget of \$2,526,135 contained \$587,711 in outside funding, including grants through the Criminal Justice Partnership Act, the NC Governor Crime Commission and the US Department of Justice, as well as revenues generated by partnerships with local organizations and agencies.

