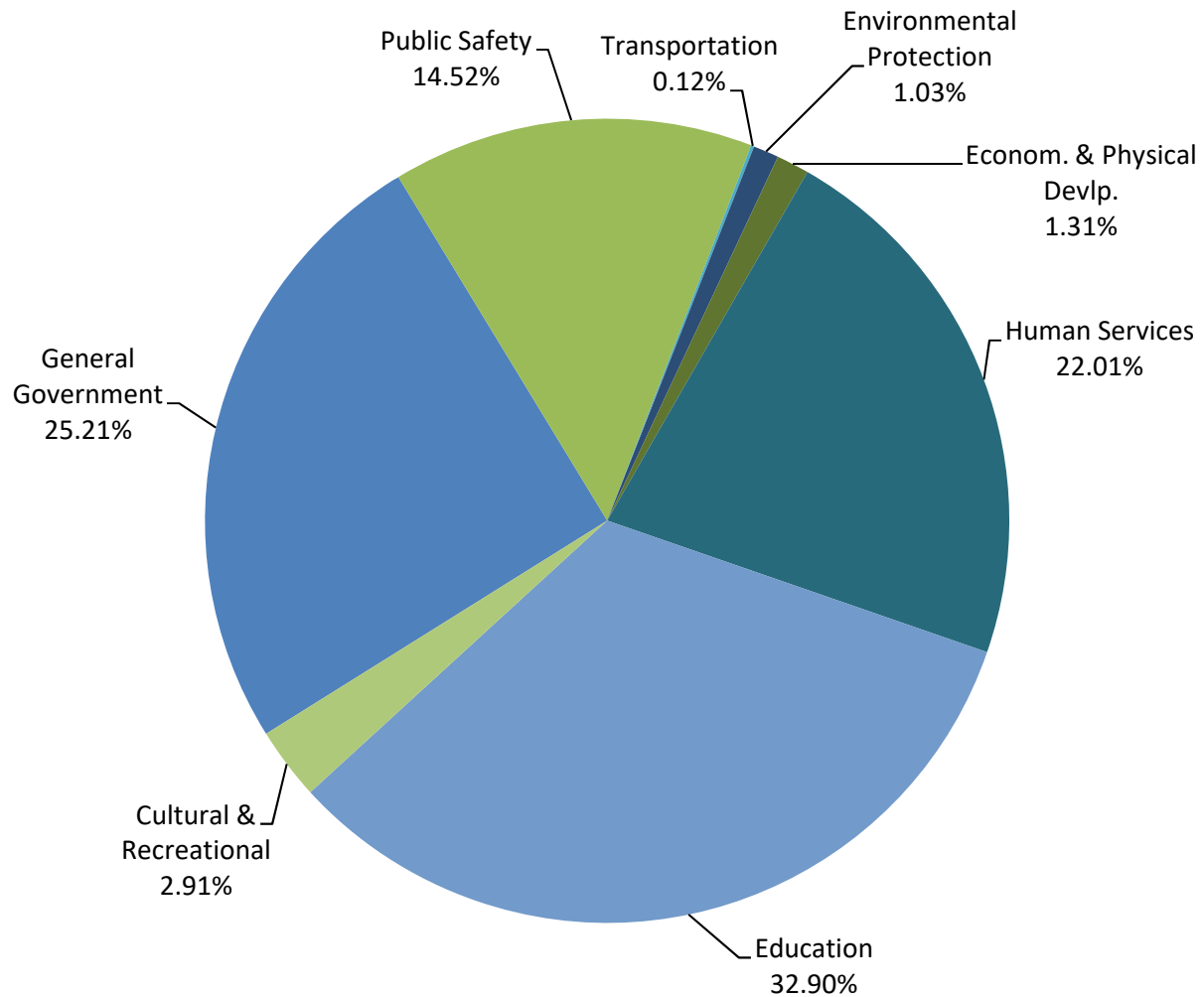




General Funds

Governmental funds used to account for all financial resources except those required to be accounted for in another fund either by law or by reason of administrative control.

General Fund Approved Budget



Functional area	2015-2016 Actual Expenditures	2016-2017 Original Budget	2016-2017 12 Month Estimate	2017-2018 Department Requested	2017-2018 Commissioner Approved
General Government	\$ 97,849,450	\$ 103,352,464	\$ 102,984,793	\$ 112,307,000	\$109,584,024
Public Safety	\$ 57,109,769	\$ 60,354,231	\$ 58,720,009	\$ 71,363,012	\$63,133,100
Transportation	\$ 205,873	\$ 12,500	\$ 212,500	\$ 512,500	\$512,500
Environmental Protection	\$ 4,409,758	\$ 4,312,131	\$ 3,956,323	\$ 4,373,206	\$4,458,542
Econom. & Physical Devlp.	\$ 5,931,422	\$ 6,422,486	\$ 4,537,401	\$ 5,388,955	\$5,714,727
Human Services	\$ 85,730,415	\$ 92,909,937	\$ 89,636,980	\$ 97,872,041	\$95,683,882
Education	\$ 131,291,516	\$ 134,879,723	\$ 134,879,723	\$ 147,761,107	\$143,038,856
Cultural & Recreational	\$ 11,528,145	\$ 12,119,052	\$ 11,184,574	\$ 12,669,201	\$12,637,795
Overall Result	\$ 394,056,348	\$ 414,362,524	\$ 406,112,304	\$ 452,247,022	\$ 434,763,426

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