Agenda Item Number: 6

Benchmark Activity 39.2: The local health department shall review fiscal reports to assure essential services of public health are being provided in accordance with local, state and federal requirements.

Durham County Board of Health
Agenda Item Summary

Meeting Date: 08/04/2016

Agenda Item Subject: FY 2017 Approved Budget Update

Attachment (s): PowerPoint Presentation

Staff or Board Member Reporting: Will Sutton, MBA

Purpose: ____ Action

X Information only

_____ Information with possible action

Objective:

- Present FY 2017 Approved Budget

Summary Information: The County Manager presented his recommended budget to the Board of County Commissioners on May 23, 2016 and the budget was adopted by the BOCC on June 27, 2016.

This update covers the FY17 approved budget for Public Health:

- **FY 17 Approved Budget Compared to Prior Year**
- **Historical Analysis of County Funding**
- **Budget Reductions/Cuts – Admin/DDC**
- **Budget Reductions/Cuts – School Health**
- **Budget Additions – Nonprofit Program Funding**

Recommended Action: ____ Approve

_____ Approve & forward to Board of Commissioners for action

_____ Approve & forward to_____

____ Accept as information

_____ Revise & schedule for future action

_____ Other (details):_____