

JURHAM
OUNTY



1881



COUNTY STATE OF THE COUNTY STATE OF THE COUNTY STATE OF THE COUNTY STATE OF THE COUNTY



2016 County Address

Presented by:

Chairman Michael Page

DURHAM
COUNTY

DCO
NC

★ ★ ★ ★ ★
1881 ★ ★ ★



Durham County Commissioners

2015 - 2016



STATE OF THE COUNTY

dconc.gov

Durham County Commissioners

2015 - 2016



Chairman
Michael D. Page



Vice Chair
Brenda Howerton



Commissioner
Ellen Reckhow



Commissioner
Fred Foster, Jr.



Commissioner
Wendy Jacobs



STATE OF THE COUNTY

dconc.gov

Taking County to the Next Level

County Manager
Wendell Davis



STATE OF THE COUNTY

dconc.gov

Durham County Workforce



STATE OF THE COUNTY

dconc.gov

Durham County Workforce



STATE OF THE COUNTY

dconc.gov

A Fond Farewell



Jeff Batten

Emergency Management
Director



Lee Worsley

Deputy County
Manager



STATE OF THE COUNTY

dconc.gov

A Warm Welcome



Jay Gibson

Engineering Director



Jim Groves

Emergency
Management Director



Jodi Miller

Deputy County
Manager



Kathy Everett-Perry

Interim Human
Resources Director





The BEST and the Brightest.

DURHAM
COUNTY

DC
NC

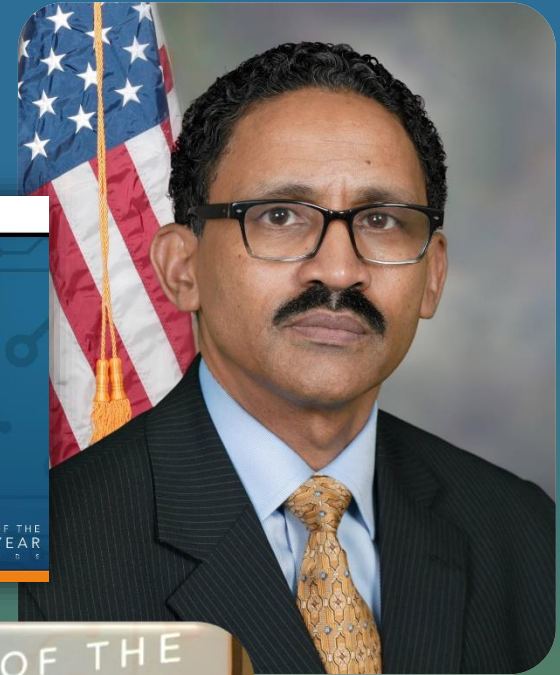
Achievements
& Awards

Achievements and Awards

Information Services & Technology

Chief Information Officer of THE YEAR AWARDS

Director Greg Marrow receives Triangle Business Journal's "CIO Award" presented to leaders changing the Triangle Business Community through IT



STATE OF THE COUNTY

dconc.gov

Achievements and Awards

Information Services & Technology

MORE 2015 AWARDS

- Top 10 Digital County by NACo
- 2015 GiGa Award by NCLGIS
- Public Technology Institute Solutions Award



NATIONAL
ASSOCIATION
of COUNTIES **NACo**



STATE OF THE COUNTY

dconc.gov

Achievements and Awards

Durham County Tax Office

2015 Achievement Award

From NACo for "Online Property Tax Appeal Management System"



STATE OF THE COUNTY dconc.gov

Achievements and Awards

Engineering and Environmental Services

- Public Technology Institute 2015 Solutions Awards for Sustainability : "Charge Ahead Durham Campaign"
- Golden Post Award for Best use of Social Media for Community Engagement

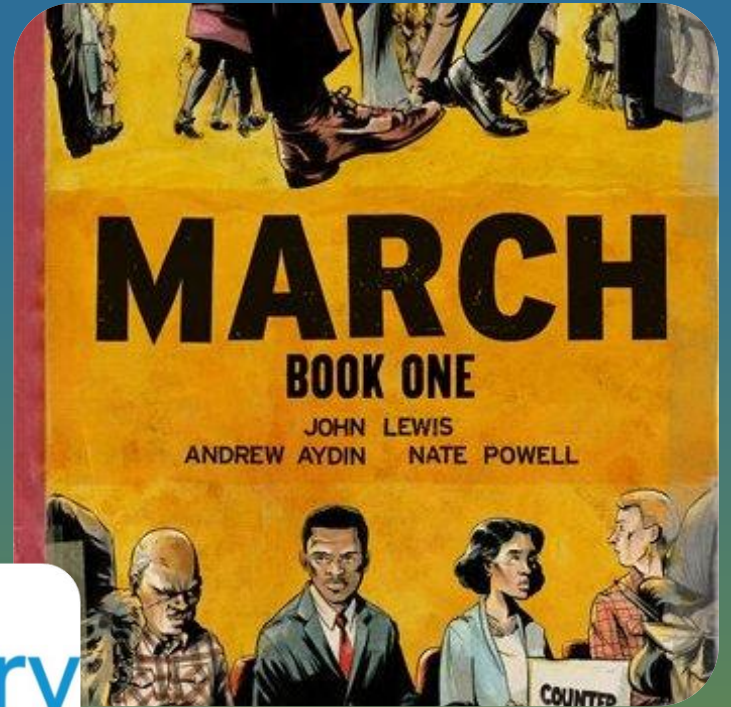


Achievements and Awards

Durham County Library

American Library Association's "John Cotton Dana Public Relations Award for "Durham Reads Together" program featuring March: Book One by Congressman John Lewis

Awarded \$10,000 to our Library.



STATE OF THE COUNTY

dconc.gov

Achievements and Awards

Criminal Justice Resource Center

- Excellence in Innovation Award from NCACC
- Recovery Month Educational Event Award from SAMHSA



Achievements and Awards

Public Health + Emergency Management : Strategic National Stock Pile



STATE OF THE COUNTY

dconc.gov

Achievements and Awards

Public Health + Emergency Management

Pat Gentry and David Marsee
honored for leadership and
collaborative work



STATE OF THE COUNTY

dconc.gov

Achievements and Awards

Durham County Office of the Sheriff

Receives grant funding from
Office of Justice programs to
upgrade bomb response robot



Achievements and Awards

Durham County Sheriff's Office

Hired :
New Public Information
Officer



Office of the Sheriff



STATE OF THE COUNTY

dconc.gov

Achievements and Awards

Nutrition Information and Health

GlaxoSmithKline 2015
Child Health Recognition –
Public Health State Recognition
awarded to **Kelly Warnock** for
outstanding leadership and
work



STATE OF THE COUNTY

dconc.gov

Achievements and Awards

Durham County Cooperative Extension

- Leadership & Service Award :
Delphine Sellars
- New Position: District
President : Deborah McGiffin



Delphine Sellars



Deborah McGiffin



STATE OF THE COUNTY

dconc.gov

MY
Brother's
KEEPER
#MBKDURHAM

DURHAM, NORTH CAROLINA

My Brother's
Keeper Durham

My Brother's Keeper Durham



My Brother's Keeper Durham's four committees guided by eight co-chairs



STATE OF THE COUNTY dconc.gov



MBK Durham Action Plan



MY Brother's KEEPER
#MBKDURHAM

MBK DURHAM COMMUNITY UPDATE & FEEDBACK SESSION

NOVEMBER 14, 2015
MY BROTHER'S KEEPER, DURHAM, NC

MBKDURHAM.INFO
#MBK.DURHAM

STATE OF THE COUNTY

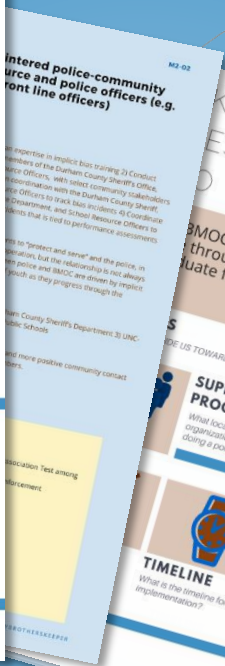


SUPPORTING PROGRAMS

What local programs and organizations are already doing a portion of this work?

TIMELINE

What is the timeline for implementation?



SUPPORTING PROGRAMS

What local programs and organizations are already doing a portion of this work?

TIMELINE

What is the timeline for implementation?



SUPPORTING PROGRAMS

What local programs and organizations are already doing a portion of this work?

TIMELINE

What is the timeline for implementation?



SUPPORTING PROGRAMS

What local programs and organizations are already doing a portion of this work?

TIMELINE

What is the timeline for implementation?

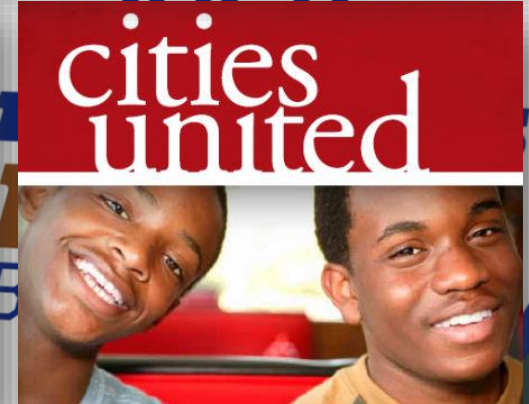


STATE OF THE COUNTY

dconc.gov

MBK : Cities United Annual Convening

County representatives discussed technical assistance needed for MBK Durham and connected with other MBK Communities



STATE OF THE COUNTY

dconc.gov

DURHAM, NORTH CAROLINA

MBK : Gathering of Leader Conference

Participants from MBK Durham participated in the *Gathering of Leaders* Conference in New Orleans



A GATHERING OF
LEADERS

NEW ORLEANS

SEPTEMBER 14-16 2015



STATE OF THE COUNTY

dconc.gov

MBK Durham : Publicizing Policy Goals

Health Committee Co-chair, **Dr. Wizdom Powell** and community partners **DeWarren Langley** and **Justin Reid** spoke about policy goals on our regular TV Show, "In Touch With Durham County"



STATE OF THE COUNTY

dconc.gov



MBK Durham : "Rise" A Documentary

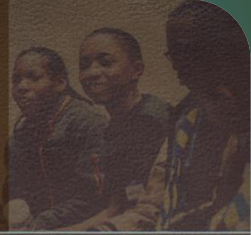
November 3, 2015,
80 community
members came
together to view the
Documentary:
"Rise" The Promise
of My Brother's
Keeper"



COMMUNITY INVITED TO
A VIEWING OF DOCUMENTARY
"RISE" : THE
PROMISE OF MY
BROTHERS KEEPER

SATURDAY

NOVEMBER
DURHAM COUNTY
HEALTH & HUMAN SERVICES
414 EAST MAIN ST, PISO 2
DURHAM, NC 27701



Who: The community of Durham, NC
What: To watch the national
documentary, "Rise": The Promise of My
Brother's Keeper"

Where: Tuesday, November 3 2015 at
6:30pm

Where: Commissioners Chambers
200 East Main Street, 2nd Floor
Durham, NC 27701

2015
MY BROTHERS KEEPER: DURHAM
EVENTO NOV 14



#MBKDURHAM
MBKDURHAM.INFO

#MBK
DURHAM



STATE OF THE COUNTY

dconc.gov

MBK Durham : "Rise" A Documentary

Engaging discussion was conducted, focusing on how Durham might replicate or create similar programs to help its young men



STATE OF THE COUNTY

dconc.gov

#MBKDURHAM : Community Update Event



#MBKDurham Community Feedback

MY
other's
FEELER
MBKDURHAM

NORTH CAROLINA



STATE OF THE COUNTY

dconc.gov

My Brother's Keeper Durham

- Ensure Boys and Girls of color are prepared for post-secondary education, workforce readiness, successful employment, and job stability
- Support streamlined referral processes within formal and informal systems to improve detection of early signs of



My Brother's Keeper Durham

- Increase the number of young boys who are enrolled in afterschool and weekend educational programs.
- Revise comprehensive health education curricula in Durham Public Schools to address harmful male social norms and improve socio-emotional competence.



My Brother's Keeper Durham

- Enable care leavers, homeless youth, and young adults to gain entry into the workforce through skills training and job placement services involving youth



STATE OF THE COUNTY

dconc.gov

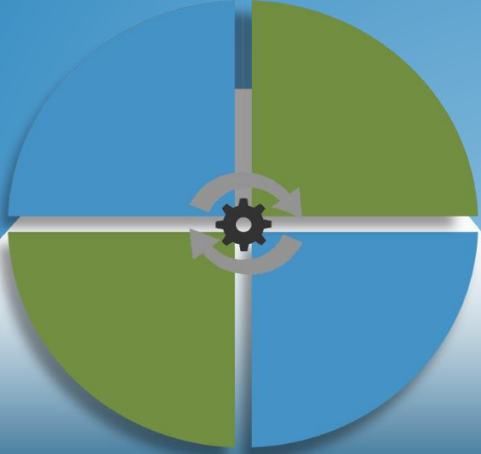




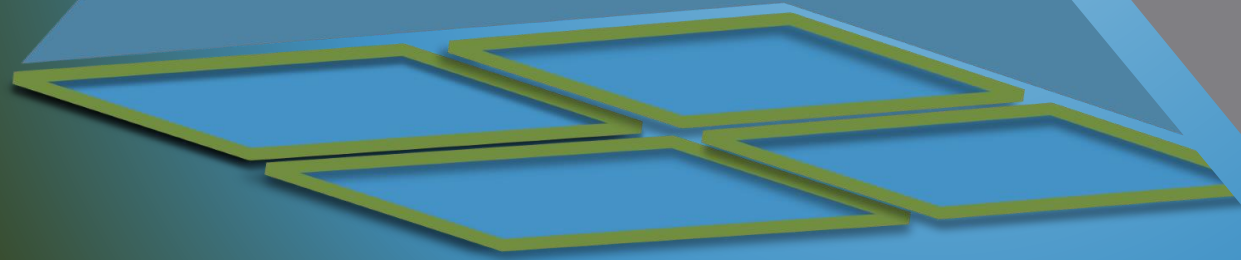
MY Brother's **KEEPER** #MBKDURHAM

DURHAM, NORTH CAROLINA

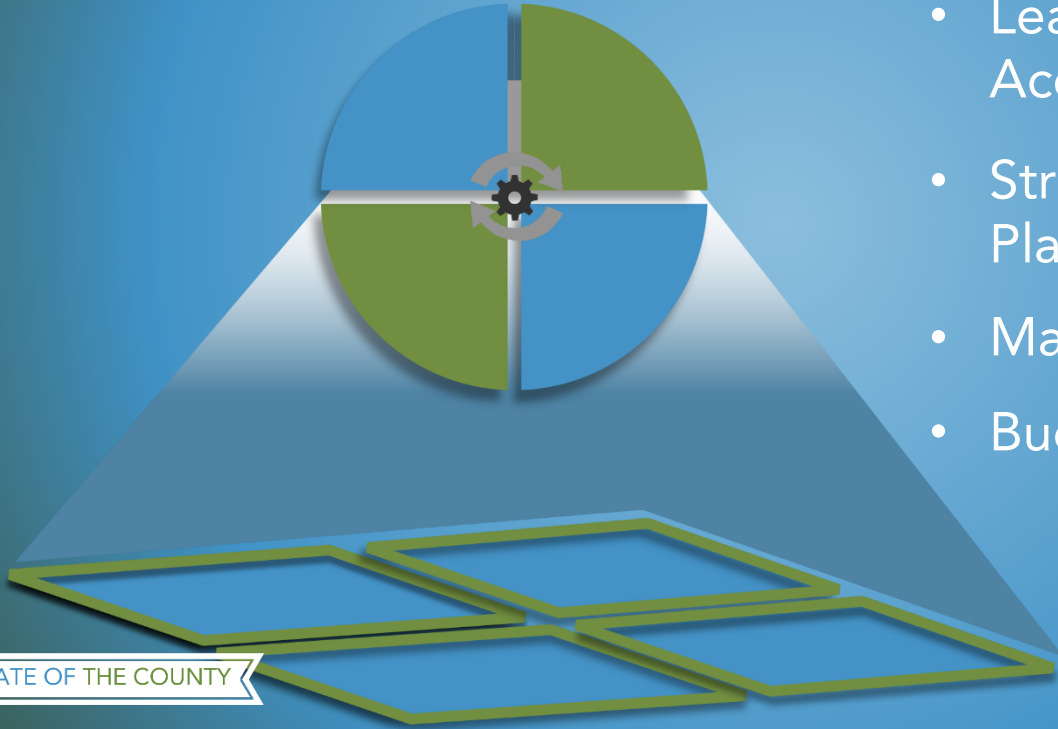
MBKDURHAM.INFO



Managing for Results



Managing for Results Model



- Learning, Evaluation and Accountability
- Strategic and Operational Planning
- Managing Service Delivery
- Budgeting for Results

Managing for Results Model



- Developed performance measures
- Developing the work needed to join the initial group

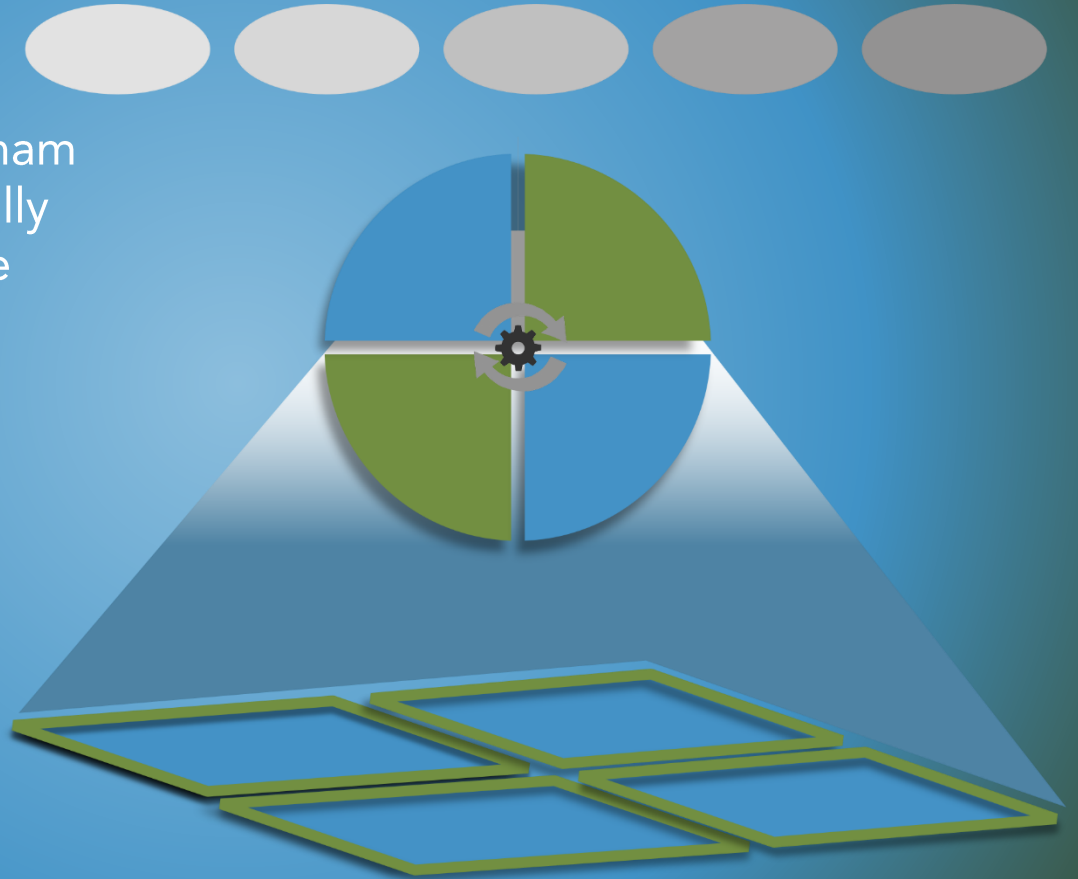
A review of the Durham County Budget document each year going forward will show evolution of this critical work.



STATE OF THE COUNTY

Managing for Results Model

By Budget Year 17-18, all Durham County departments will be fully engaged in using performance measures to manage service delivery.

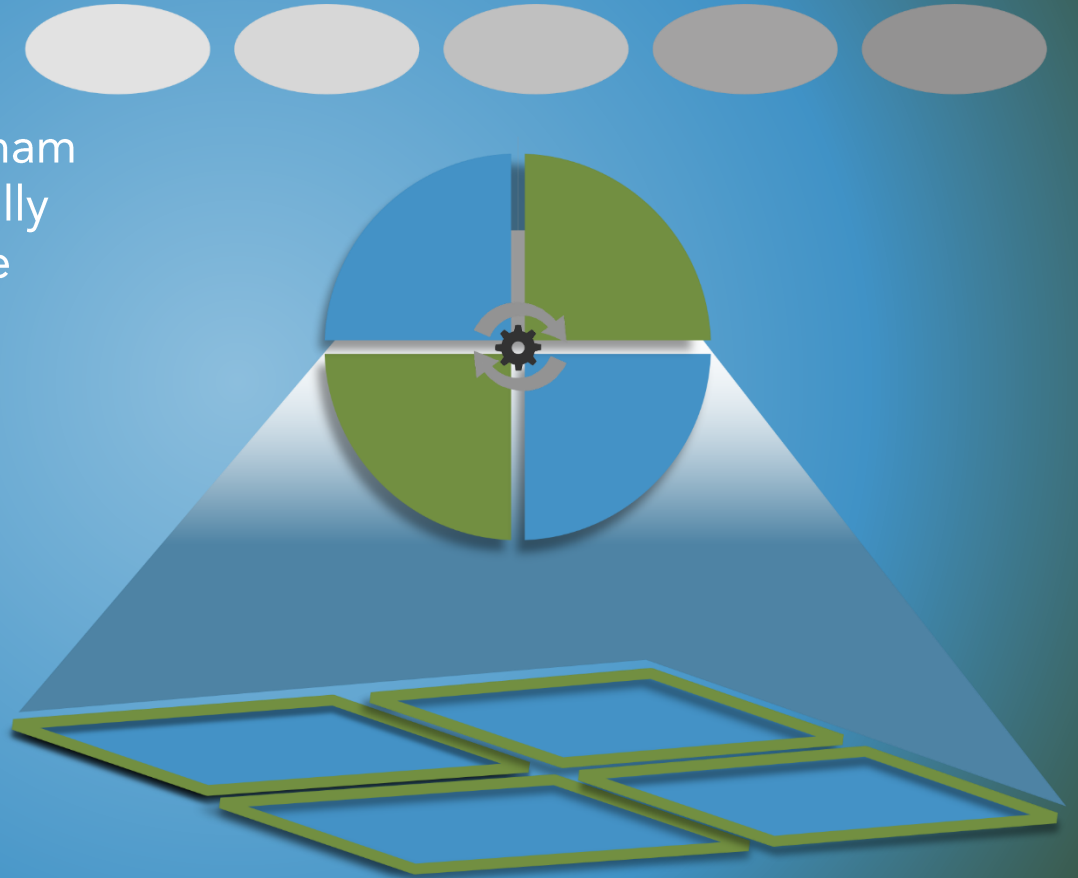


STATE OF THE COUNTY

dconc.gov

Managing for Results Model

By Budget Year 17-18, all Durham County departments will be fully engaged in using performance measures to manage service delivery.



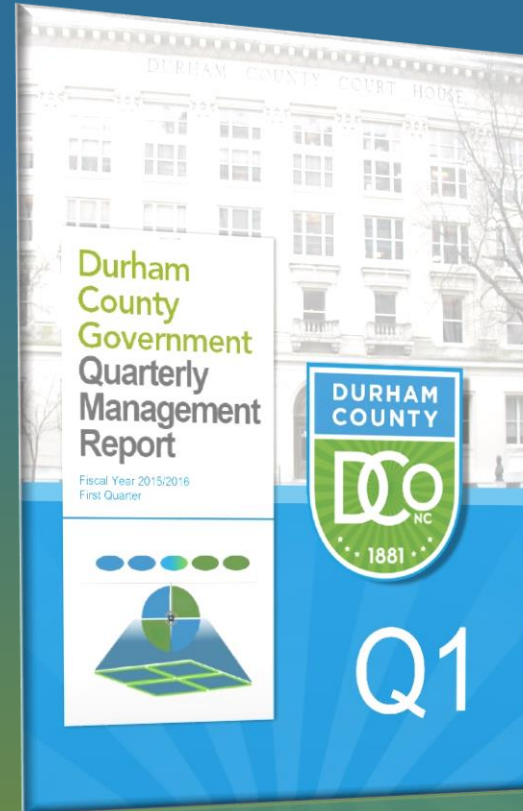
STATE OF THE COUNTY

dconc.gov

Quarterly Management Reports

Quarterly Management Reports are being provided to the community via our website.

www.dconc.gov

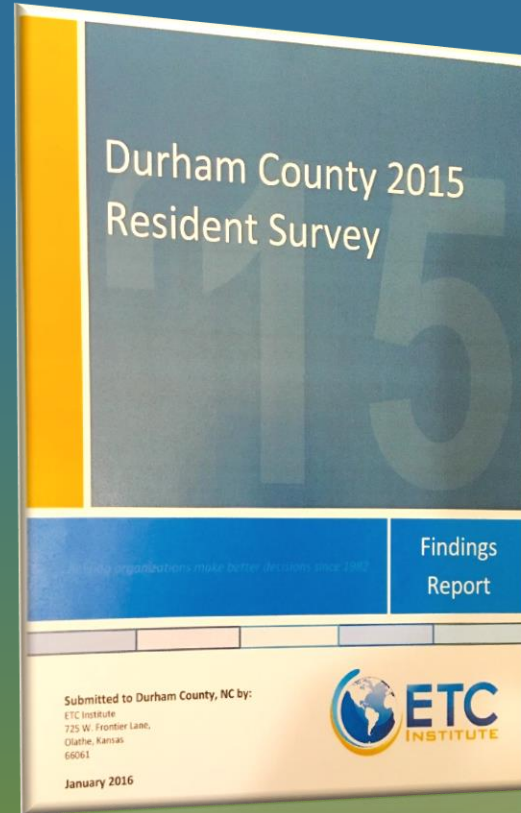


STATE OF THE COUNTY

dconc.gov

Managing for Results: First Resident Survey

Dco worked with the City to craft questions to help us assess citizen satisfaction with service delivery and to help establish a baseline for future surveys



STATE OF THE COUNTY

dconc.gov

Managing for Results :

Residents Have a Positive Perception of the County

- 80% rated the County as an excellent or good place to live and work, compared to 7% or less rating it as below average or poor
- 82% are satisfied with the overall quality of life in their neighborhood, compared to only 7% who are dissatisfied

The County rated 14% above the average for other large communities overall quality of services provided by the County

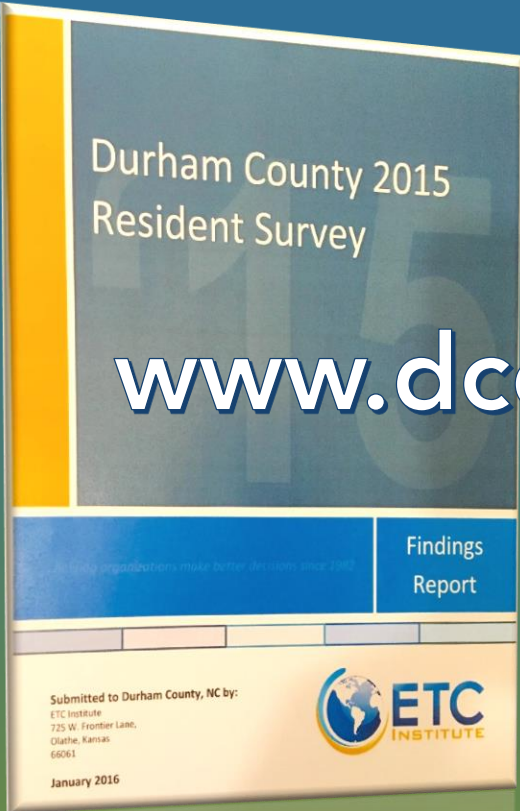


STATE OF THE COUNTY

dconc.gov

1881

Managing for Results: First Resident Survey



STATE OF THE COUNTY

dconcc.gov



DURHAM
COUNTY

DC
NC

Economic
Development

Economic Development

Key Economic Development Contracts

Research Triangle Foundation - Park Center Phase 1	\$20 million dollars
Wexford Science and Technology	\$1.2 million dollars
Longfellow – Durham Innovation District	\$2.5 million dollars
Fidelity Investments	\$150 thousand dollars
Premier Research International	\$26 thousand dollars
Harris Beverage	\$1.3 million dollars



STATE OF THE COUNTY

dconc.gov

1881

Economic Development: A New Record

Our City-County Inspections Department set a record in 2015 for the number of permits issued by any one trade including

- Building
- Electrical
- Plumbing
- Mechanical
- Fire

The electrical division surpassed the 10,000 permit threshold



STATE OF THE COUNTY

dconc.gov

Economic Development: Construction

- Wallace Wade Stadium renovation project
- Bayer Crop Science Greenhouse project
- Duke's Cameron Addition and Parking Garage
- Liberty Warehouse project



Economic Development

County Inspections Department

Inspections Plays key role in opening of new hotels in Durham County:

- 21C Museum Hotel
- The Durham Hotel
- Aloft Hotel
- Residence Inn by Marriott



STATE OF THE COUNTY dconc.gov

U.S. News & WORLD REPORT
2016 BEST PLACES

TO LIVE IN AMERICA

Financial Strength

Triple AAA Bond Rating Reaffirmed



Financial
Management



Budget
Reserves



Substantial
Growth

Durham County continues to be financially well managed and maintains a **Triple AAA** rating, tremendously beneficial to Durham County's tax payers.



STATE OF THE COUNTY

dconc.gov

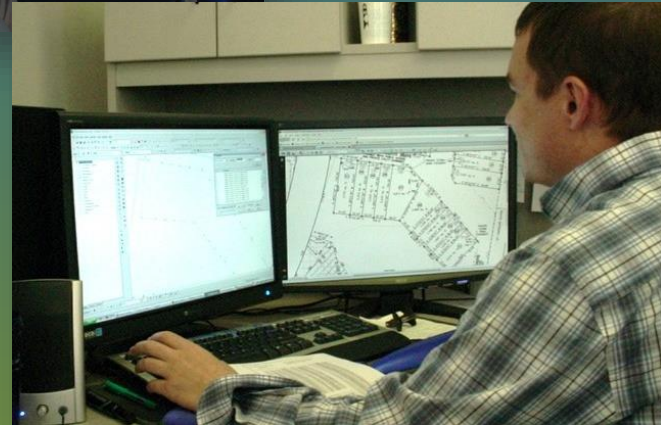
Managing for Results

DCo Tax Department

2015 Tax Reappraisal Process

- Parcels reviewed and assessed
- Notice of changes of value sent to 100,000 property owners last Fall.

DCo Tax Department is geared up to respond to appeals and help Durham citizens pay owed taxes.



STATE OF THE COUNTY

dconc.gov

Economic Development

DCo Tax Department

Durham County is among the top tier of counties in North Carolina in terms of collections with a current year collection rate of **99.60%**

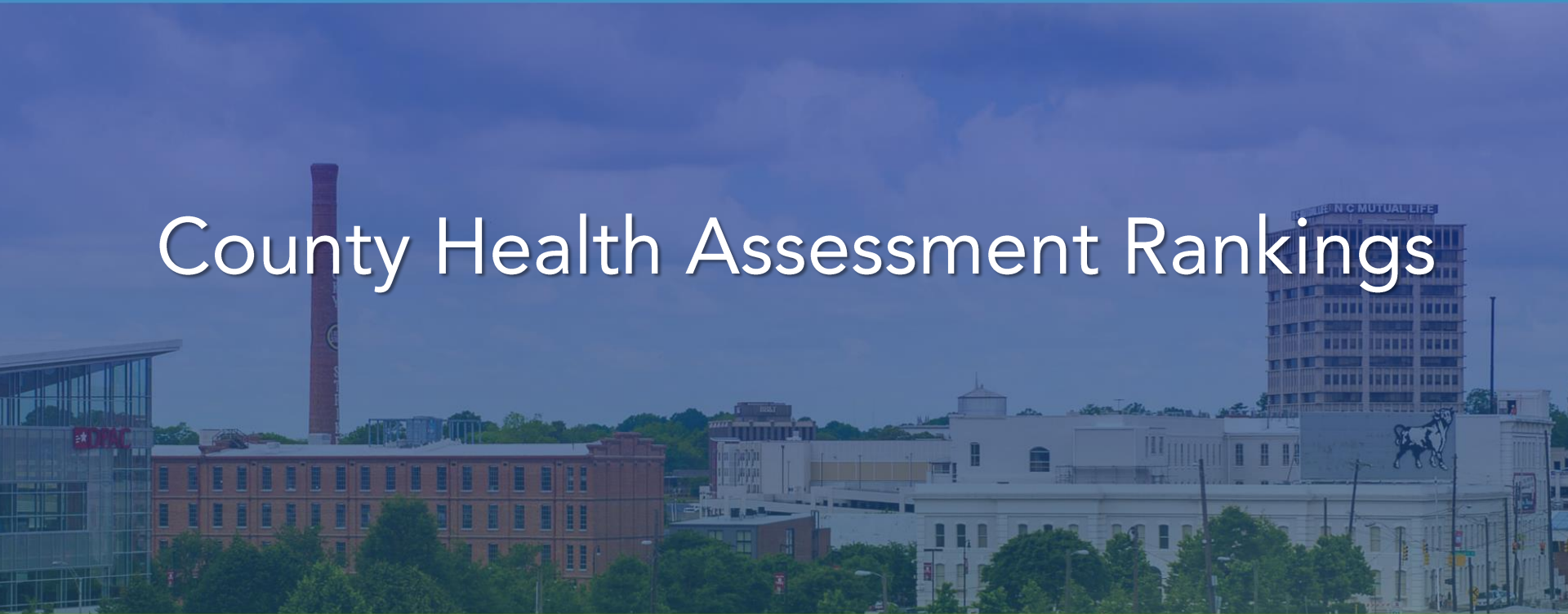
		2014	2015
Wake		99.34	99.76
Buncombe		99.42	99.70
Durham		99.34	99.60
Mecklenburg		99.31	99.51
Union		98.71	99.25
Cumberland		98.50	99.15
Guilford		98.83	98.99
Forsyth		98.43	98.89
New Hanover		98.61	98.72
Gaston			98.56

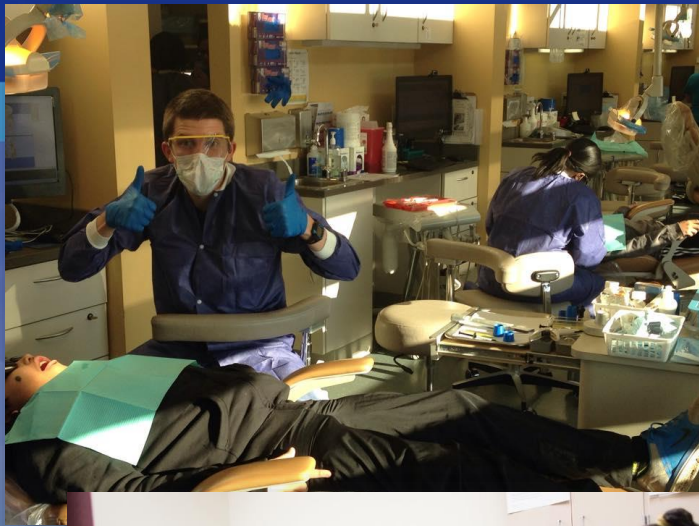


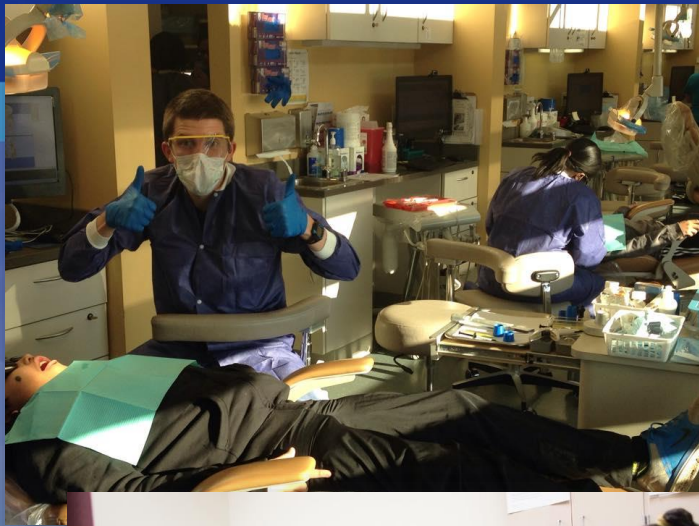
STATE OF THE COUNTY

dconc.gov

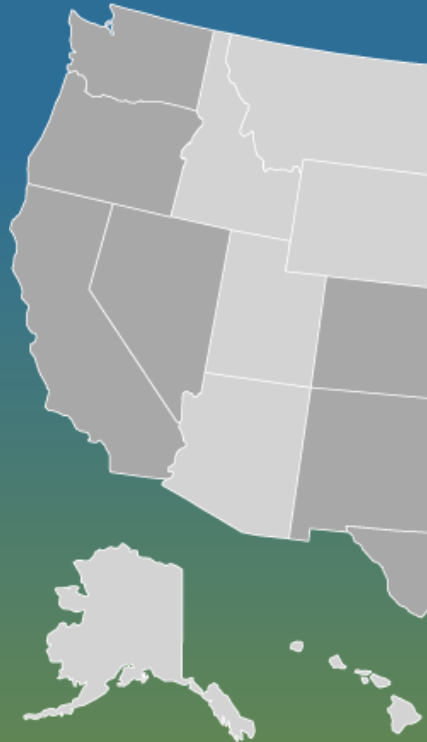
County Health Assessment Rankings







The Graying of America



Year	Population	% Increase
2010	50759	
2011	52841	4.1
2012	55025	4.13
2013	57892	5.21
2014	60612	4.7



STATE OF THE COUNTY

dconc.gov

Whitted School Groundbreaking Event





STATE OF THE COUNTY dconc.gov

A population that does not take care of the elderly and of children and the young has no future because it abuses both it's memory and it's promise.

- Pope Francis



STATE OF THE COUNTY

dconc.gov

When it Comes to Community...

Collaboration is **KEY!**





Thank You!

State of the County Address
Durham County Government



Live. Grow. *Thrive.*