

**DURHAM COUNTY
JUVENILE CRIME PREVENTION COUNCIL**



**FY 2015-2016
Annual Plan**

June 30, 2015

Working to Improve the Lives of Our Youth

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ACKNOWLEDGMENTS

The Durham County Juvenile Crime Prevention Council (JCPC) would like to thank Celia Jefferson, Juvenile Crime Prevention Council Coordinator for providing the administrative support to ensure JCPC fulfills its statutory responsibilities and providing technical and compliance guidance to program service providers. JCPC also expresses appreciation to Cindy Porterfield, Director for Community Program (former Area Consultant) for the Division of Adult Correction and Juvenile Justice within the North Carolina Department of Public Safety for working to provide guidance and policy interpretation to JCPC and program service providers. In addition, JCPC expresses gratitude to Gudrun Parmer, Director of the Durham County Criminal Justice Resource Center (CJRC) for ensuring JCPC had support from staff and meeting space.

The assistance, availability and accommodations of Ms. Jefferson, Ms. Porterfield and Mrs. Parmer and CJRC were invaluable in aiding the members of JCPC in performing our duties.

JCPC honors the memory and service of Karen King Thompson for outstanding leadership, service and advocacy to prevent and mitigate juvenile delinquency to enhance the lives of youth in Durham County.

EXECUTIVE SUMMARY

The Durham County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop the FY 2015-2016 Annual Action Plan (July 1, 2015 - June 30, 2016).

Guided by the Risk & Needs Assessment of Durham County youth and a Resource Assessment of Durham County, JCPC has identified issues and factors that have an influence and impact on delinquent youth, at-risk youth, and their families in Durham County which includes the development and strengthening effective and accessible alternative to youth development centers and to provide community-based delinquency, substance abuse and gang prevention strategies and programs. Further, JCPC has identified community focused evidence-based strategies and services most likely to reduce/prevent delinquent behavior.

To mitigate risk factors, JCPC has developed an Action Plan to reduce delinquent behavior. With the goals, measurable objectives and corresponding outcomes, JCPC proposes to prevent or reduce delinquent behavior in Durham County youth.

Major gaps in available service identified by the JCPC include effective and accessible alternatives to suspension, gang prevention and intervention programs and programs that increase parental involvement and support. JCPC is particularly interested in results-based programs that are culturally competent, inclusive and accessible to youth and their families.

Based on the Risk & Needs Assessment of Durham County youth and resources, JCPC has established funding priorities and determined that the following services are needed to reduce and/or prevent delinquency in Durham County:

Restorative Programs

Teen Court
Restitution & Community Services
Mediation/Conflict Resolution

Structured Activities Programs

Parenting/Family Skill Building
Interpersonal Skill Building
Tutoring/Academic Enhancement

Clinical Treatment Programs

Home Based Family Counseling
Crisis Counseling Mentoring
Substance Abuse Treatment
Sexual Offender Treatment

Residential Programs

Temporary Shelter Care
Runaway Shelter Care

Community Day Programs:

Juvenile Structured Day

MONITORING AND EVALUATION

Each program funded in the past year by JCPC has been monitored for compliance with Program Agreements by examining records documenting sound fiscal and program implementation and client tracking information using NC ALLIES to ensure an accurate account of services. In addition, JCPC

reviewed information related to program evaluation, methods to maintain service fidelity and program improvements efforts and strategies.

The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. JCPC continues to conduct implementation monitoring of its Action Plan and its funded programs on a quarterly basis. JCPC also requires funded programs to submit quarterly reports on youth admitted, number of youth served, referral source, referral reason, evidence of program progress and methods on how JCPC can assist the funded program.

FUNDING RECOMMENDATIONS

Having published a Request for Proposals (RFP) for needed services for a minimum of thirty (30) days, JCPC has screened the submitted proposals and determined which proposals best meet the advertised needed services for Durham County youth. As required by statute, JCPC recommends allocation of \$536,666 for reducing or preventing delinquency and develop strategies to achieve targeted outcomes.

JCPC further recommends that \$12,000 be allocated for the administrative costs of JCPC for FY 2015-2016.

Respectfully Submitted,

Angela Nunn

Angela Nunn, Chair
Durham County Juvenile Crime Prevention Council

DeWarren K. Langley

DeWarren K. Langley, JD, Vice Chair
Durham County Juvenile Crime Prevention Council

FY 2014-2015 ACCOMPLISHMENTS

JCPC works to intervene, respond to and treat the needs of juveniles at-risk of delinquency in Durham County. The FY 2014-2015 accomplishments of JCPC were as follows:

- Allocated \$536,666 from the North Carolina Department of Public Safety Division of Adult Correction & Juvenile Justice to fund seven continuation programs and one new program serving delinquent and at-risk youth in Durham County for FY 2014-2015. The recommendations were approved by the Durham Board of County Commissioners. [May 12, 2014]
- Participated in the 2014 National Night Out Community Cookout hosted by the Uplift Community Center and Beta Phi Chapter of Omega Psi Phi Fraternity. Over 75 adults and youth received information about the Durham County Teen Court & Restitution Program, the Parenting of Adolescents Program of the Exchange Club's Family Center, the P.R.O.U.D Program, Rebound and Rites of Passage. [August 4, 2014]
- Participated in the State of Our Youth Town Hall meeting hosted by Grace Church of Durham. The Emergency Town Hall meeting concerned the future of youth, specifically, the absurd challenges on social media, rising dropout rates and criminal activity. [August 15, 2014]
- Participated in the Student Success Form hosted by the Southside Neighborhood Association of Durham, Inc. to discuss ways the community could positively impact school age youth success in and outside of the classroom. [August 16, 2014]
- Coordinated the Youth Resource Fair at the 2014 Back-to-School Party of the Durham Rescue Mission. Over 4,000 adults and youth received information about 19 youth service agencies and programs to ensure both parents and their children connect with the resources, services and programs they need to prevent and mitigate juvenile delinquency in Durham County. The registered participants included the City of Durham Office on Youth, Durham Parks & Recreation, Project BUILD, Kids Voting Durham, Welcome Baby, the Salvation Army Boys & Girls Club, Teen Voices, BECOMING Durham, the Durham County Department of Public Health, Rebound NC, Salvation Army Boys & Girls Club, Durham Early Head Start, Durham County Teen Court & Restitution, the P.R.O.U.D. Program, the Achievement Academy of Durham, Covenant Community Partners, LLC., Extreme Teen Leaders, Stand with Students, and Communities in School of Durham. [August 21, 2014]
- Adopted Quarterly Reporting requirement for FY 2014-2015 Program Service Provides to receive written information on youth admitted, number of youth served, referral source, referral reason, evidence of program progress and methods on how JCPC can better assist the programs for each quarter of the fiscal year. [August 27, 2014]
- The Durham Board of County Commissioners adopted a resolution honoring the life of Karen King Thompson for volunteering on the Durham County Juvenile Crime Prevention Council to focus on at-risk and court involved youth, specifically, providing leadership as the Treasurer and helping train new members. Karen passed on August 21, 2014. [September 8, 2014]

- Attended the Triumphs & Challenges of North Carolina’s Emerging Adults Conference at the Durham Marriott City Center to examine aspects of serving youth and the best practices that can support youth and their families. [September 10-14, 2014]
- Appointed DeWarren K. Langley, Vice Chairman of the Durham County Juvenile Crime Prevention Council to serve as the Representative on the Gang Reduction Strategy Steering Committee, an interorganizational committee which conducts strategic planning and oversight of the implementation of a coordinated approach of prevention, intervention and suppression strategies to reduce criminal activity committed by gang members in Durham County and collect sufficient data to determine the effectiveness of the strategy. The objective of the appointment was to improve coordination of strategies and measurable outcomes between the Gang Reduction Strategy Steering Committee and the Juvenile Crime Prevention Council. [September 24, 2014]
- Attended the 20th National Symposium on Juvenile Services, *Improving Juvenile Services: Identifying & Promoting Quality Practice* at the Sheraton Greensboro Hotel at Four Seasons in Greensboro, North Carolina to bring together the leadership and direct care professionals from juvenile services and other human services professionals for training and the opportunity to network and share innovative program service approaches being implemented within the juvenile justice system throughout the country. [October 19-23, 2014]
- Attended the My Brother’s Keeper - Durham Summit at the Durham County Human Services Building to participate in productive conversation with those who have a genuine interest in and commitment to the success of Durham’s young men of color and development of a targeted, multifaceted and collaborative strategy. The Keynote Speaker was Dr. Bryant Marks, Director of the Morehouse Male Initiative at Morehouse College. [November 13, 2014]
- Participated in Transforming Our Response to Youth Crime: Kids for Cash Screening & Discussion at the Durham County Main Library co-hosted by Youth Villages, MST Services, and the Durham Library Foundation. *Kids for Cash* is an award-winning documentary that tells the story of a scandal involving juvenile judges in Pennsylvania. The story is relevant to reforming the response to juvenile crime in the juvenile justice and education systems anywhere. The film was followed by a panel discussion about current and potential future efforts in Durham and the State of North Carolina to transform the approach to youth who commit crimes. Panel members included: Chief Judge Marcia Morey, Durham County District Court; Tasha Jones, Chief Court Counselor for the Division of Adult Correction and Juvenile Justice of the North Carolina Department of Public Safety; Elizabeth Shearer, Executive Director of Student Support Services at Durham Public Schools, Brandy Bynum, Board Member of Youth Justice NC, DeWarren K. Langley, Vice Chairman of the Durham County Juvenile Crime Prevention Council; and Stephanie Williams, Community Relations Supervisor with Alliance Behavioral Healthcare. [November 16, 2014]
- Proclamation of January 2015 as “Mentoring Month” in the City of Durham by Mayor William V. “Bill” Bell on behalf of the Durham City Council to recognize the men and women who serve as staff and volunteers at quality mentoring programs and who help young people find

inner strength and reach their full potential, acknowledge that mentoring is beneficial because it encourages educational achievement, reduces juvenile delinquency, improves life outcomes and strengthens communities; promote the creation and expansion of quality mentoring programs across the country to equip young people with the tools needed to lead healthy and productive lives; and support initiative to close the “mentoring gap.” [January 5, 2015]

- Proclamation of January 2015 as “Mentoring Month” in Durham County by Chairman Michael D Page on behalf of the Board of County Commissioners to recognize the men and women who serve as staff and volunteers at quality mentoring programs and who help young people find inner strength and reach their full potential, acknowledge that mentoring is beneficial because it encourages educational achievement, reduces juvenile delinquency, improves life outcomes and strengthens communities; promote the creation and expansion of quality mentoring programs across the country to equip young people with the tools needed to lead healthy and productive lives; and support initiative to close the “mentoring gap.” [January 5, 2015]
- Attended the My Brother’s Keeper - Durham Youth Summit at the Durham Convention Center for youth ages 11 to 21. The Summit began a productive conversation on issues important to the lives Durham’s young men of color to develop a targeted, multifaceted and collaborative strategy with a focus on educational attainment, court involvement, job training & placement and health disparities. [January 24, 2015]
- Attended the School-to-Prison Pipeline Conference at North Carolina Central University. The Conference included art exhibits, panel discussions and workshops. The Keynote Speaker was Carlyle I. Holder, National President of the National Association of Blacks in Criminal Justice. [January 31, 2015]
- Attended in the My Brother’s Keeper - Durham Community Roundtable featuring United States Secretary of Labor, Thomas Perez in the Board of County Commissioners Chambers. Javonte Carver, Youth Representative to the Durham County Juvenile Crime Prevention Council served as the Masters of Ceremony. [February 11, 2015]
- Attended the Culturally Competent Strategies for Engaging Youth Workshop on innovative and creative strategies to effectively involve youth in services hosted by Alliance Behavioral Healthcare at the Durham County Human Services Building. [February 23, 2015]
- Discussed the Suspension Policy of Durham Public Schools and its impact on juvenile delinquency in Durham County with Heidi Carter, Chair of the Durham Public Schools Board of Education; Dr. Bert L’Homme, Superintendent of Durham Public Schools and Elizabeth Shearer, Executive Director of Student Support Services at Durham Public Schools. [February 25, 2015]
- Attended the 2015 Spring Conference of the North Carolina Juvenile Services Association (NCJSA), *Sex, Drugs & Technology - Working with Teens in 2015*, at the Courtyard Marriott Carolina Beach in Carolina Beach, North Carolina. The purpose of the Conference was to develop and extend services for youth in North Carolina and promote quality standards and

practices in all services offering care, treatment, prevention, education and protection for children and youth. [March 11-13, 2015]

- Approved the allocation of \$8,225 from the Administrative Funds of JCPC to fund five court-involved youth internship placements through the Durham YouthWork Internship Program which offers Durham youth age 14-21 the opportunity to gain meaningful work experience and develop skills. [March 25, 2015]
- Conducted On-Site Monitoring Visits for the seven FY 2014-2015 Program Service Providers to review program compliance with the current approved Program Agreement from July 1, 2014 through December 31, 2014 and ensure programmatic and fiscal accountability. Monitoring Reports were presented to the full membership. [March 25, 2015]
- DeWarren K. Langley, Vice Chairman of the Durham County Juvenile Crime Prevention Council was awarded the 2015 Hero of Hope Community Advocate Award in recognition of his commitment for going above and beyond to advocate for Durham families, helping individuals, families and children succeed in their schools and communities and experience safety and stability in their homes by the Durham System of Care at the Durham County Human Services Building. [May 6, 2015]
- Javonte Carver, Youth Representative to the Durham County Juvenile Crime Prevention Council was awarded for the Youth on Fire Award in the category of Youth Advocacy for his advocacy and work in support of students in the juvenile justice system and suspended from school by the BECOMING Project and BECOMING Youth Advisory Council at the Youth on Fire Awards Ceremony at the Durham County Human Services Building. [May 15, 2015]
- Revised the JCPC Brochure to include the FY 2014-2015 Program Service Providers and disseminated the brochures through Durham County libraries, Durham Public Schools, School Resource Officers and community centers & events throughout Durham County.
- Served 700 youth through funded service program providers.

ABOUT THE JUVENILE CRIME PREVENTION COUNCIL

The North Carolina Department of Public Safety Division of Adult Correction & Juvenile Justice partners with Juvenile Crime Prevention Councils (JCPCs) in each county to galvanize community leaders, locally and statewide, to reduce and prevent juvenile crime. JCPC board members are appointed by the Durham County Board of Commissioners and meet monthly.. The meetings are open to the public, and all business is considered public information.

The responsibilities of JCPC are as follows:

- Assess the needs of juveniles in the county, evaluate the adequacy of resources available to meet those needs, and develop or propose strategies to address unmet needs;
- Determine the needs of the juveniles in the county who are at-risk or have been associated with gangs or gang activity;
- Evaluate the performance of juvenile services and programs in the county and evaluate each funded program as a condition of continued funding;
- Comply with Department program improvement initiatives as well as identify and prioritize program improvement strategies to enhance quality of service delivery;
- Develop strategies to intervene and appropriately respond to and treat the needs of juveniles at risk of delinquency through appropriate risk assessment instruments;
- Increase public awareness of strategies to reduce delinquency and the causes of delinquency;
- Ensure appropriate intermediate dispositional options are available and prioritize funding for dispositions of intermediate and community-level sanctions for court-adjudicated juveniles;
- Provide funds for effective programs delivering evidence-based or evidence supported services for treatment, counseling, or habilitation/rehabilitation for juveniles and their families which may include court-ordered parenting responsibility classes; and
- Plan for the establishment of a permanent funding stream for delinquency prevention services.

ORGANIZATIONAL STRUCTURE

Pursuant to N.C.G.S. 143B-846(c) and Bylaws, Article III, Officers, a chair, vice chair, secretary, treasurer and parliamentarian are elected from the membership on an annual basis prior to the need of the fiscal year.

The FY 2015-2016 officers are:

Chairperson	Angela Nunn	Durham County Youth Home
Vice Chairperson	DeWarren K. Langley	Business Community
Secretary	Arnold Dennis	Juvenile Justice Institute at NCCU
Assistant Secretary	Umar Muhammad	Representative of Nonprofit
Treasurer	Drew Cummings	Office of the County Manager
Parliamentarian	Hermon Scott	Citizen
Assistant Parliamentarian	Nicole Jimerson	Citizen

JCPC had a total of 24 members.

Pursuant to N.C.G.S. 143B-849, JCPC is required to meet at least bimonthly. JCPC meets monthly to develop strategies to mitigate juvenile delinquency while adhering to legislative mandates. The FY 2014-2015 meeting dates and number of members in attendance at each meeting was as follows:

Meeting Date	Number of Members in Attendance
August 27, 2014	20
September 24, 2014	17
October 22, 2014	No Meeting
November 19, 2014	13
December 17, 2014	16
January 28, 2015	17
February 25, 2015	22
March 25, 2015	16
April 22, 2015	18
May 27, 2015	16
June 24, 2015	15
July 22, 2015	No Meeting



**NC Department of Public Safety
Juvenile Crime Prevention Council Certification**

Fiscal Year: 2015 -2016

County: Durham

Date: June 30, 2015

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- | | |
|---|----------|
| A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? | <u>Y</u> |
| B. Is the membership list attached? | <u>Y</u> |
| C. Are members appointed for two year terms and are those terms staggered? | <u>Y</u> |
| D. Is membership reflective of social-economic and racial diversity of the community? | <u>Y</u> |
| E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? | <u>Y</u> |

If not, which positions are vacant and why?

STANDARD #2 - Organization

- | | |
|--|----------|
| A. Does the JCPC have written Bylaws? | <u>Y</u> |
| B. Bylaws are <input type="checkbox"/> attached or <input checked="" type="checkbox"/> on file (Select one.) | |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | <u>Y</u> |
| D. Does the JCPC have written policies and procedures for funding and review? | <u>Y</u> |
| E. These policies and procedures <input type="checkbox"/> attached or <input checked="" type="checkbox"/> on file. (Select one.) | |
| F. Does the JCPC have officers and are they elected annually? | <u>Y</u> |

JCPC has: Chair; Vice-Chair; Secretary; Treasurer.

STANDARD #3 - Meetings

- | | |
|--|----------|
| A. JCPC meetings are considered open and public notice of meetings is provided. | <u>Y</u> |
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | <u>Y</u> |
| C. Does the JCPC meet bi-monthly at a minimum? | <u>Y</u> |
| D. Are minutes taken at all official meetings? | <u>Y</u> |
| E. Are minutes distributed prior to or during subsequent meetings? | <u>Y</u> |

STANDARD #4 - Planning

- | | |
|---|----------|
| A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? | <u>Y</u> |
| B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? | <u>Y</u> |

C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? Y

STANDARD #5 - Public Awareness

A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) Y

B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? Y

STANDARD #6 – No Overdue Tax Debt

A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? Y

Briefly outline the plan for correcting any areas of standards non-compliance.

N/A.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/ OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	
Only list requested funds for JCPC Administrative Budget.	<u>\$12,000</u>
Local	<u>\$2,000</u>
Other	<u></u>
Total	<u>\$14,000</u>

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Elizabeth Shearer	Executive Director, Student Support Services, Durham Public Schools	<input checked="" type="checkbox"/>	W	F
2) Chief of Police	Lt. Robert Gaddy	Lieutenant, Durham Police Department	<input checked="" type="checkbox"/>	B	M
3) Local Sheriff or designee	Tisha Jones	Corporal, Office of the Sheriff	<input checked="" type="checkbox"/>	B	F
4) District Attorney or designee	Fungai Muzorewa-Bennett	Assistant District Attorney, State of North Carolina	<input checked="" type="checkbox"/>	B	F
5) Chief Court Counselor or designee	Tasha Jones-Butts	Chief Court Counselor, NC Department of Public Safety	<input type="checkbox"/>	B	F
6) Director, AMH/DD/SA, or designee	Stephanie Williams	Community Relations Supervisor, Alliance Behavioral Healthcare	<input checked="" type="checkbox"/>	B	F
7) Director DSS or designee	Danielle Dolinski	LINKS Coordinator, Durham County Social Services	<input checked="" type="checkbox"/>	W	F
8) County Manager or designee	Drew Cummings	Assistant County Manager, Durham County Government	<input checked="" type="checkbox"/>	W	M
9) Substance Abuse Professional	Anita Daniels	President & CEO, actualities limited	<input type="checkbox"/>	B	F
10) Member of Faith Community	Ronald Thomas, Sr.	Pastor, Friendship Christian Community	<input type="checkbox"/>	B	M
11) County Commissioner	Brenda Howerton	Vice Chair, Durham Board of County Commissioners	<input type="checkbox"/>	B	F
12) Two Persons under age 18 (State Youth Council Representative, if available)	Javonte Carver	Student	<input type="checkbox"/>	B	M
	Vacant		<input type="checkbox"/>	B	
13) Juvenile Defense Attorney	Vacant		<input type="checkbox"/>	B	
14) Chief District Judge or designee	Patricia Evans	District Court Judge, State of North Carolina	<input checked="" type="checkbox"/>	B	F
15) Member of Business Community	DeWarren K. Langley	Management Intern, Durham County Government	<input type="checkbox"/>	B	M
16) Local Health Director or designee	Gayle Harris	Director, Department of Public Health	<input type="checkbox"/>	B	F
17) Rep. United Way/other non-profit	Umar Muhammad	Principal Strategist, USports Consulting	<input type="checkbox"/>	B	M
18) Representative/Parks and Rec.	Jeffrey Forde	Recreation Manager, Department of Parks & Recreation	<input type="checkbox"/>	B	M

19) County Commissioner appointee	Angela Nunn	Director, Youth Home	<input type="checkbox"/>	B	F
20) County Commissioner appointee	Arnold Dennis	Executive Director, Juvenile Justice Institute	<input type="checkbox"/>	B	M
21) County Commissioner appointee	Hermon Scott	Real Estate Broker, Brokers United Realty	<input type="checkbox"/>	B	M
22) County Commissioner appointee	Allan Lang	Retired	<input type="checkbox"/>	W	M
23) County Commissioner appointee	Faye Paige	Student, North Carolina Central University School of Law	<input type="checkbox"/>	B	F
24) County Commissioner appointee	Jennifer Rogers	Education Consultant	<input type="checkbox"/>	B	F

GOALS

The Durham County Juvenile Crime Prevention Council establishes goals for reducing and preventing delinquency and develops strategies to achieve measurable outcomes.

GOALS	PERFORMANCE MEASURE
1. Provide funds for effective programs delivering based/supported services for treating, counseling, or habilitation/rehabilitation of court-involved youth and their families.	1. Number and percentage of court-involved youth served by funded programs and recidivism rate of court-involved youth.
2. Prevent and reduce delinquent behavior	2. Number and percentage of juvenile complaints filed.
3. Promote public awareness of delinquency prevention and intervention strategies and services in Durham County.	3. Number and percentage of community events attended; adults and youth provided with information on community resources and program service providers; and JCPC presentations given.
4. Reduce the disproportionate number of youth of color who have contact with the juvenile justice system.	4. Number and percentage of youth of color with contact with the juvenile justice system.
5. Provide academic and professional development trainings for court-involved youth.	5. Number and percentage of trainings and participation of court-involved youth.
6. Engage court-involved in work-based learning and internships through partnerships with the Durham YouthWork Internship Program and Made in Durham.	6. Number and percentage of court-involved youth who participate in work-based learning and attain and retain employment.
7. Reduce court-involved youth involvement in gang crime and violent crime by engaging court involved youth in evidence-based programming and relevant policing strategies.	7. Number and percentage of court-involved youth who identify as gang members and participate in violent crime.
8. Plan for the establishment of a permanent funding stream of delinquency prevention services.	8. Number and percentage of local funds of government and foundations for delinquency prevention services.

<p>9. Advocate for changes in policy and practices in suspension, expulsion, and arrest for minor offenses of disadvantage youth that push youth out of school and into the criminal justice system.</p>	<p>9. Number and percentage of policies changed, number of suspensions, number of expulsions and number of juvenile complaints for minor offenses.</p>
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DURHAM COUNTY RISK & NEEDS ASSESSMENTS SUMMARY

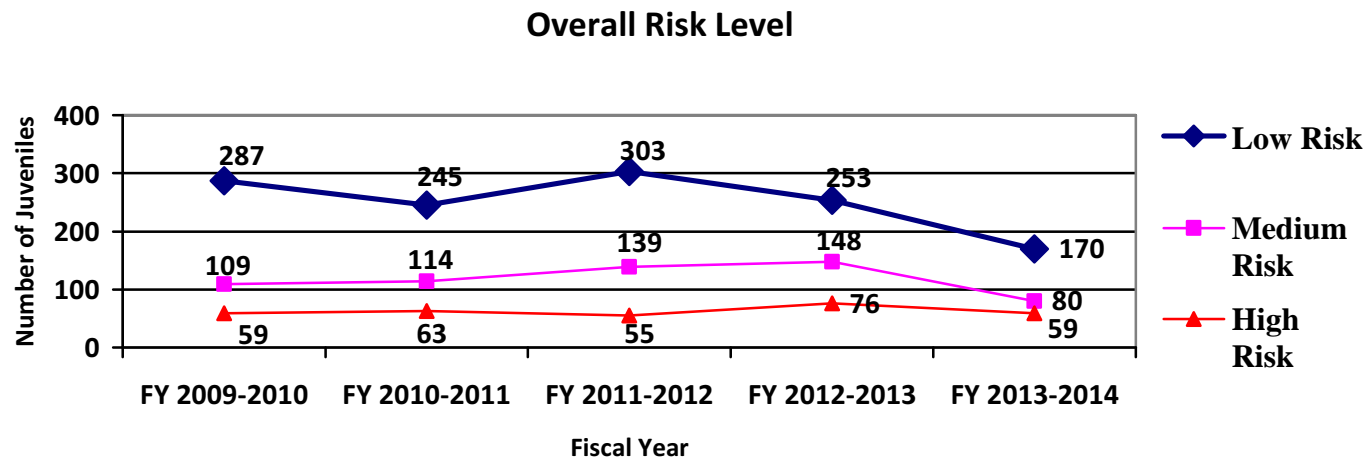
Guided by the Risk & Needs Assessments, JCPC identifies existing resources and gaps in or barriers to needed services. JCPC establishes goals for reducing or preventing delinquency and develop strategies to achieve desired outcomes by recommending programs and services in the annual Local Funding Plan for Durham County.

RISK ASSESSMENT SUMMARY DATA

JCPC reviewed data gleaned from the Juvenile Risk Assessment Instrument administered by Juvenile Court Counselors. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. It is completed after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile.

Overall Risk Level

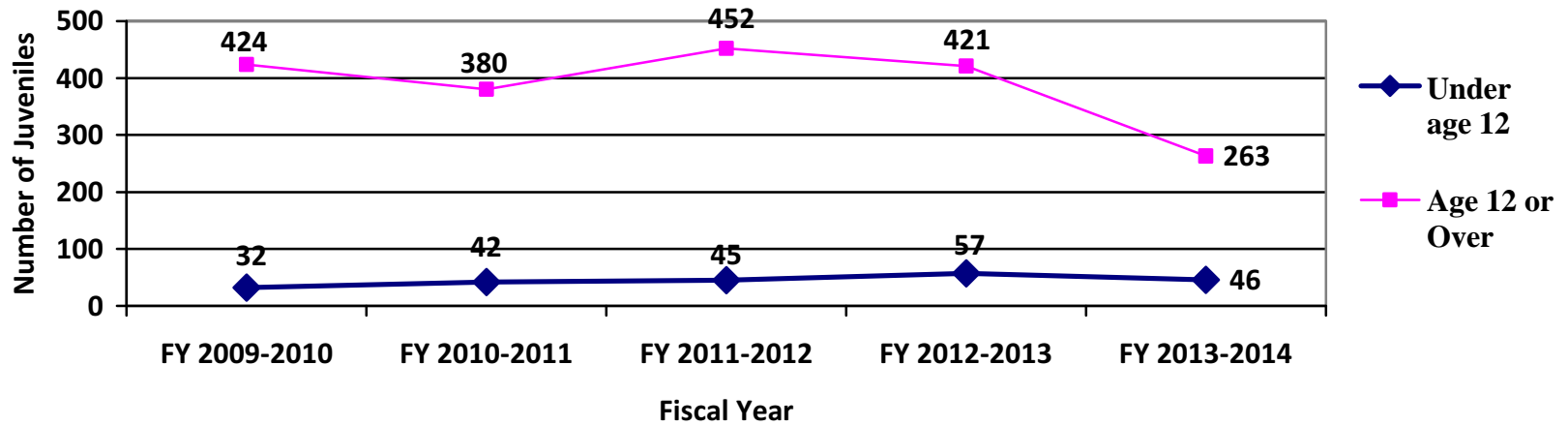
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Low Risk	287	245	303	253	170
Medium Risk	109	114	139	148	80
High Risk	59	63	55	76	59



R1 - Age When First Delinquent Offence Alleged

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Under age 12	32	42	45	57	46
Age 12 or over	424	380	452	421	263

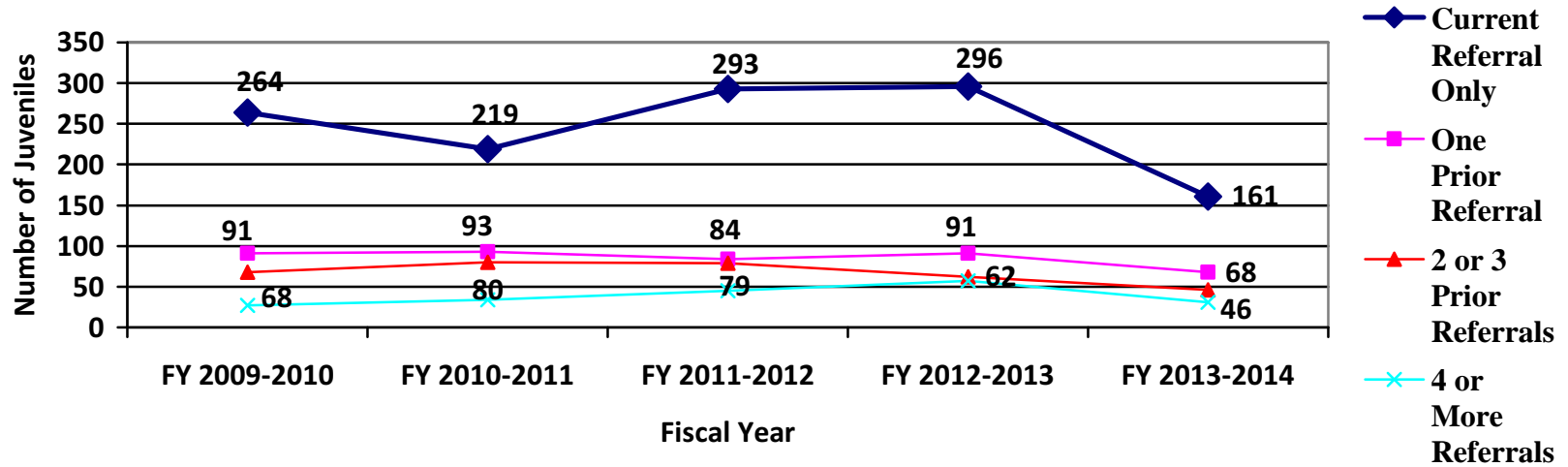
R1 - Age When First Delinquent Offence Alleged



R2 - Number of Undisciplined or Delinquent Referrals

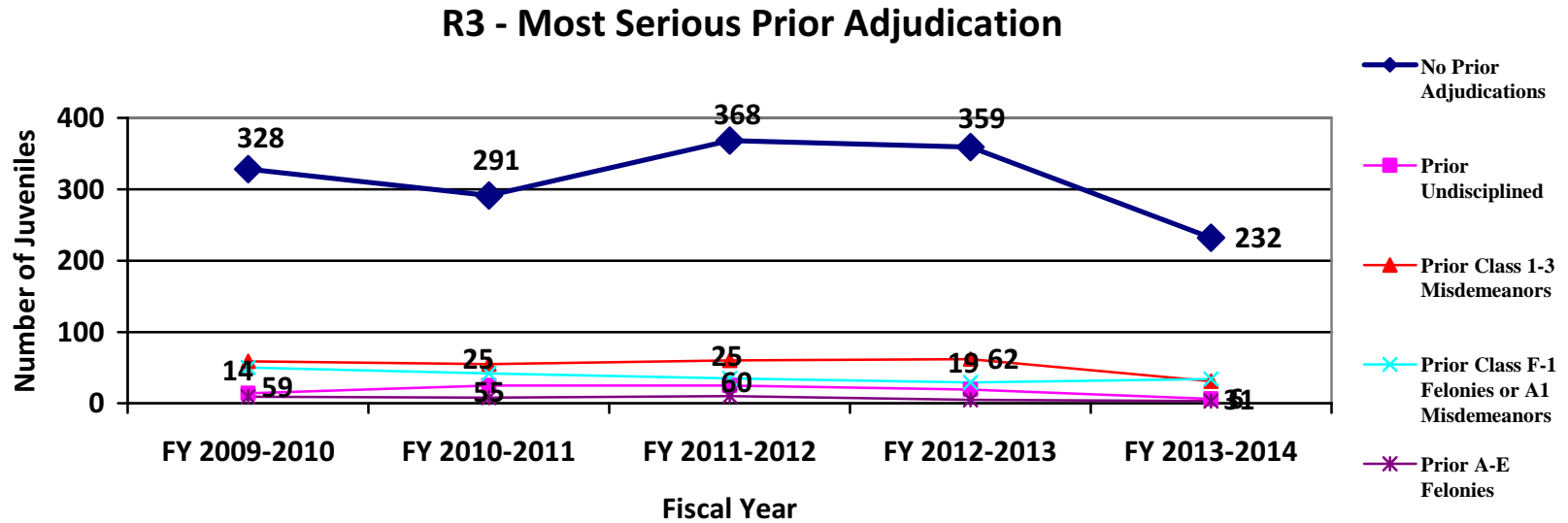
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Current Referral Only	264	219	293	296	161
One Prior Referral	91	93	84	91	68
2 or 3 Prior Referrals	68	80	79	62	46
4 or More Referrals	27	34	45	57	31

R2 - Number of Undisciplined or Delinquent Referrals



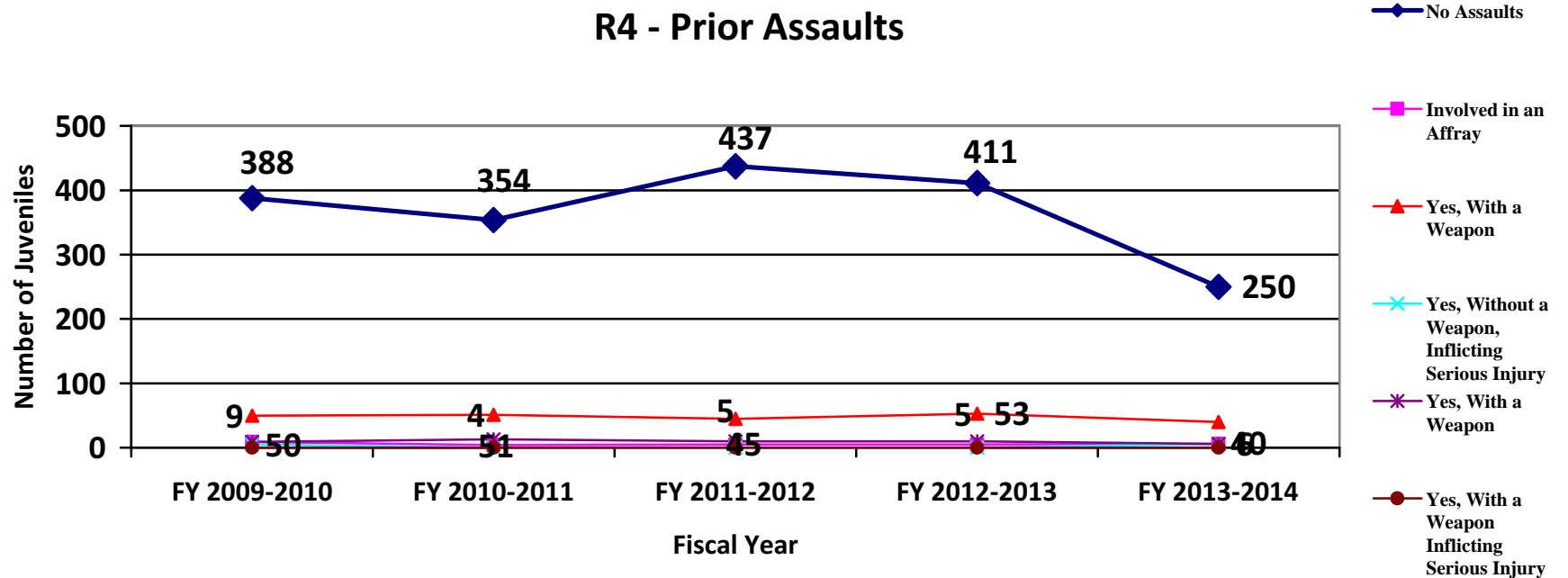
R3 - Most Serious Prior Adjudication

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Prior Adjudications	328	291	368	359	232
Prior Undisciplined	14	25	25	19	6
Prior Class 1-3 Misdemeanors	59	55	60	62	31
Prior Class F-1 Felonies or A1 Misdemeanors	50	42	35	29	34
Prior A-E Felonies	9	8	10	5	3



R4 - Prior Assaults

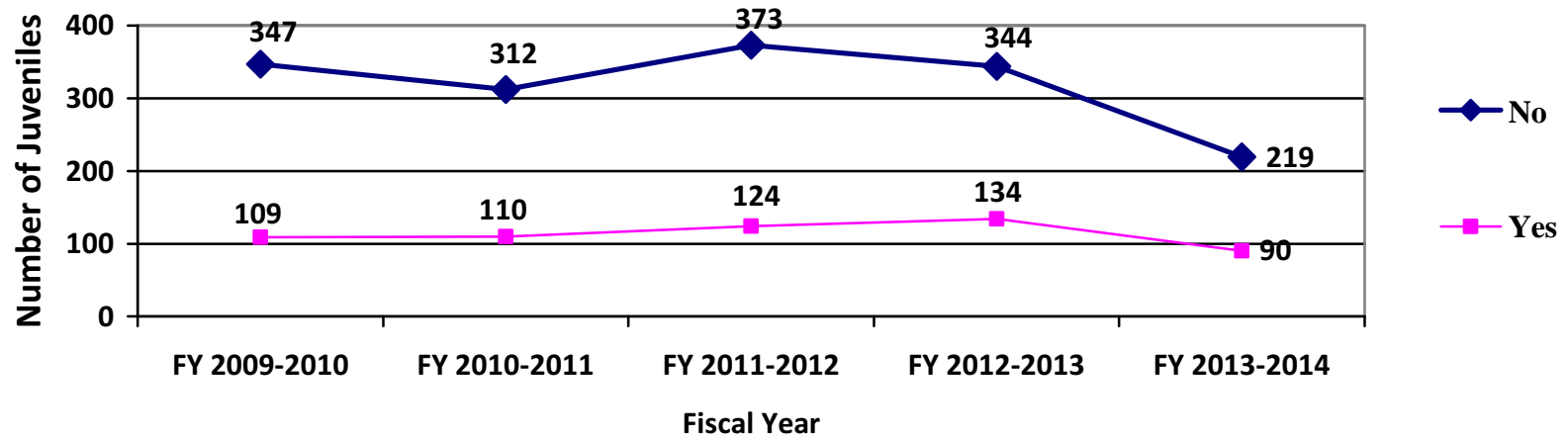
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Assaults	388	354	437	411	250
Involved in an Affray	9	4	5	5	6
Yes, With a Weapon	50	51	45	53	40
Yes, Without a Weapon, Inflicting Serious Injury	5	0	0	0	6
Yes, With a Weapon	9	13	10	10	6
Yes, With a Weapon Inflicting Serious Injury	0	0	0	0	0



R5 - Runaway from Home or Placement

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No	347	312	373	344	219
Yes	109	110	124	134	90

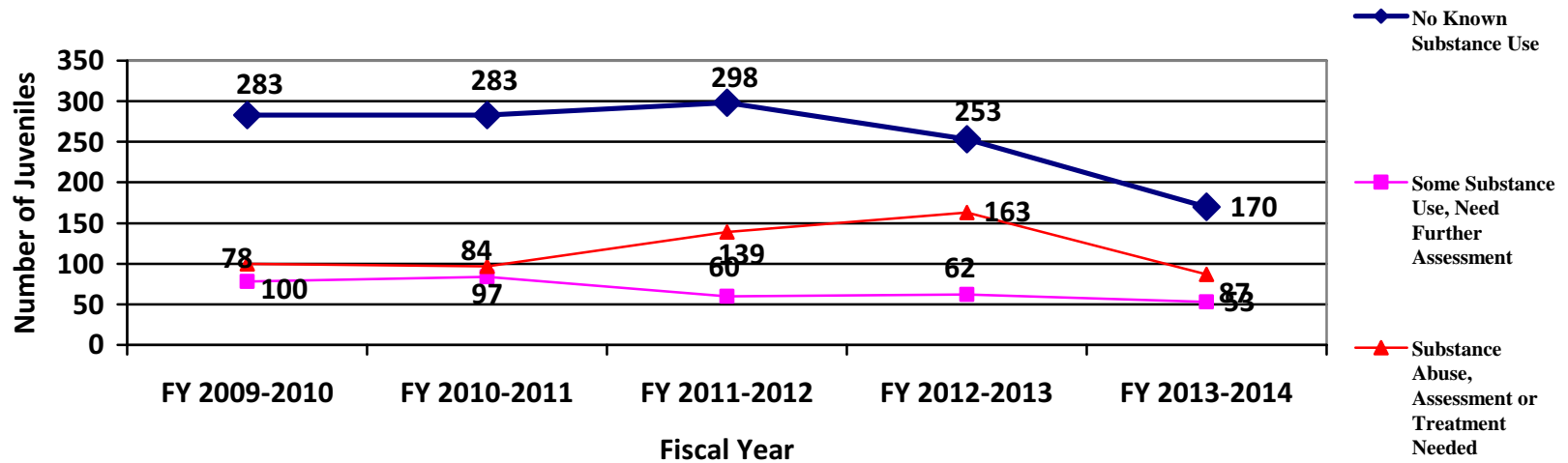
R5 - Runaway from Home or Placement



R6 - Known Use of Alcohol/Illegal Drugs (Prior 12 Months)

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Known Substance Use	283	283	298	253	170
Some Substance Use, Need Further Assessment	78	84	60	62	53
Substance Abuse, Assessment or Treatment Needed	100	97	139	163	87

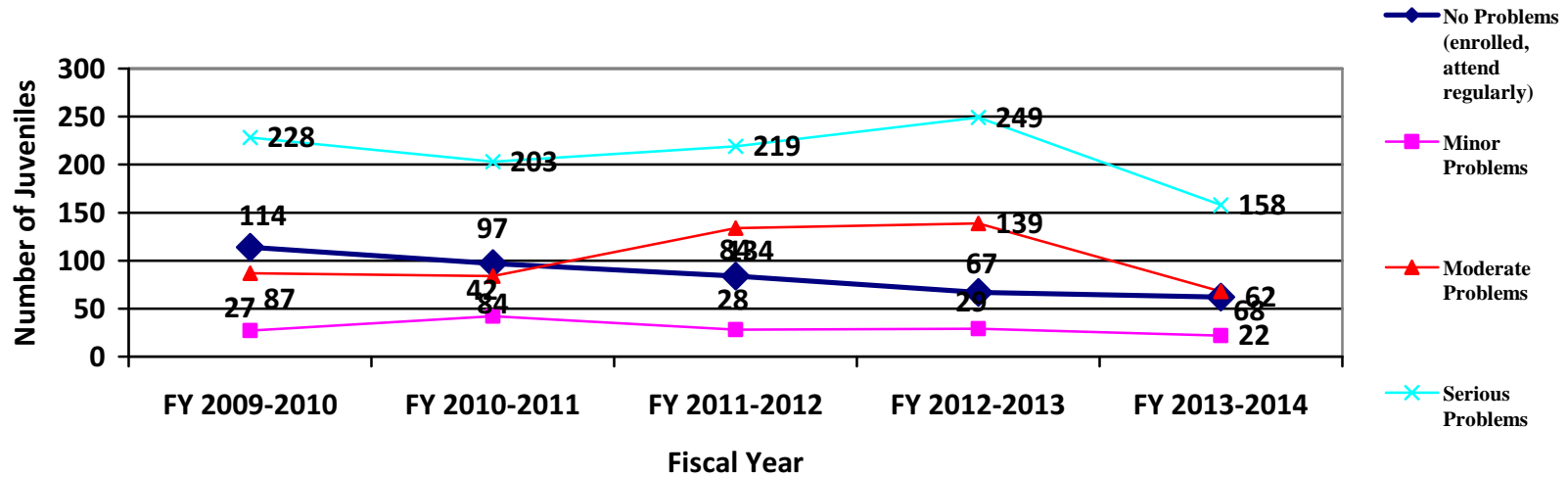
R6 - Known Use of Alcohol/Illegal Drugs (Prior 12 Months)



R7 - School Behavior Problems (Prior 12 Months)

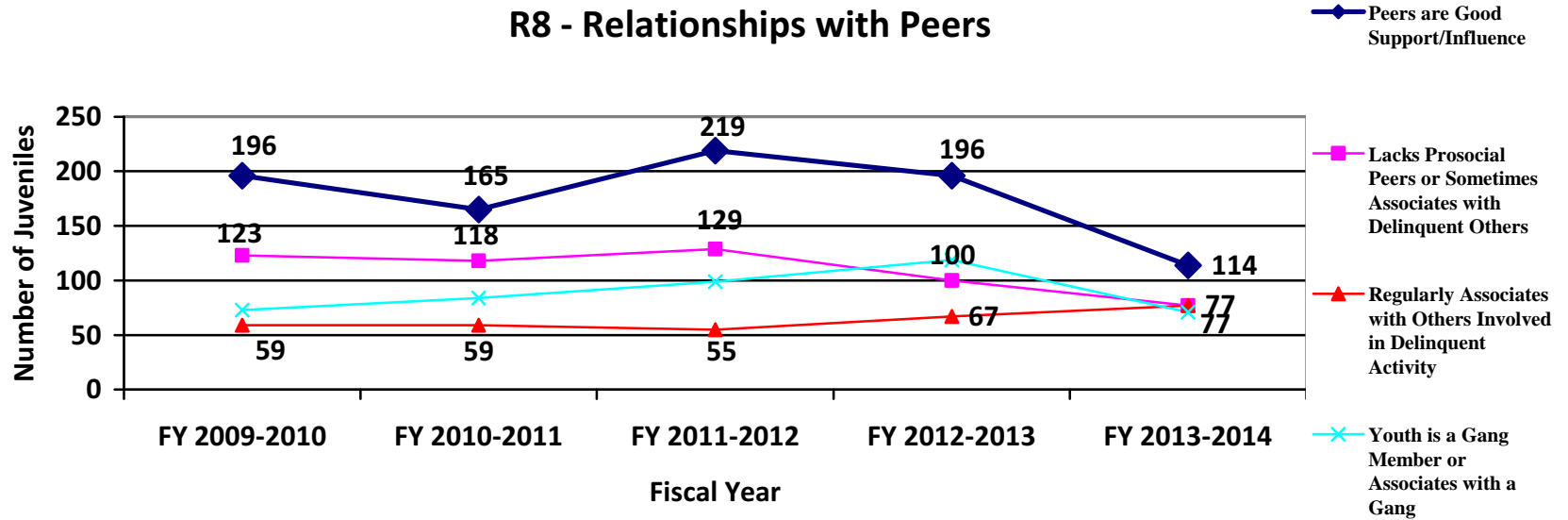
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Problems (enrolled, attend regularly)	114	97	84	67	62
Minor Problems	27	42	28	29	22
Moderate Problems	87	84	134	139	68
Serious Problems	228	203	219	249	158

R7 - School Behavior Problems (Prior 12 Months)



R8 - Relationships with Peers

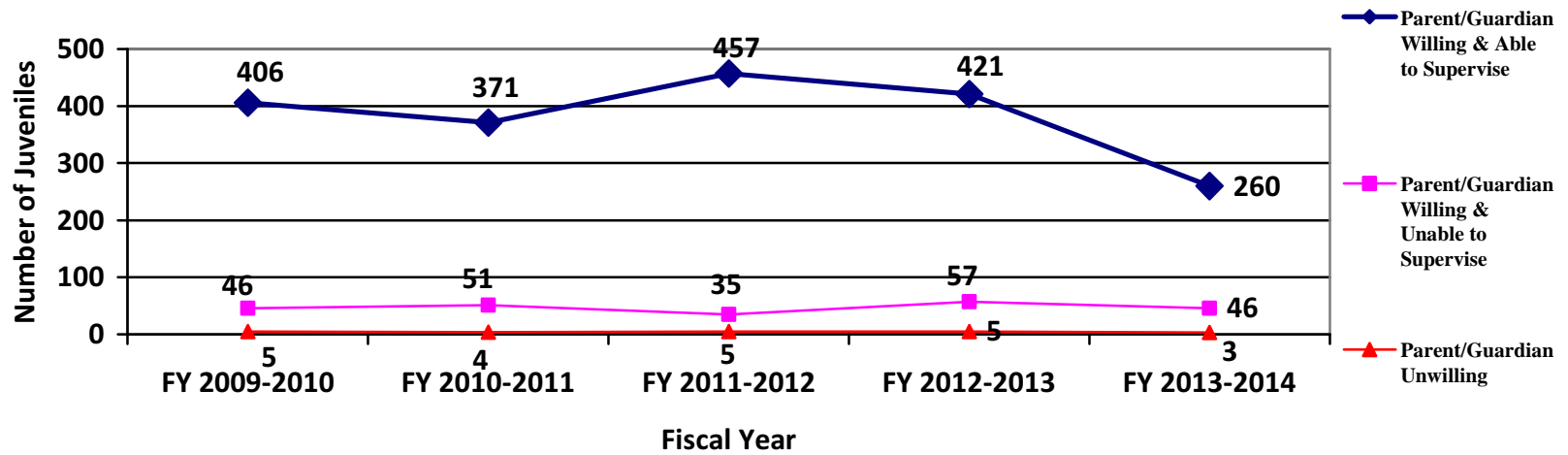
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Peers are Good Support/Influence	196	165	219	196	114
Lacks Prosocial Peers or Sometimes Associates with Delinquent Others	123	118	129	100	77
Regularly Associates with Others Involved in Delinquent Activity	59	59	55	67	77
Youth is a Gang Member or Associates with a Gang	73	84	99	119	71



R9 - Parental Supervision

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Parent/Guardian Willing & Able to Supervise	406	371	457	421	260
Parent/Guardian Willing & Unable to Supervise	46	51	35	57	46
Parent/Guardian Unwilling	5	4	5	5	3

R9 - Parental Supervision

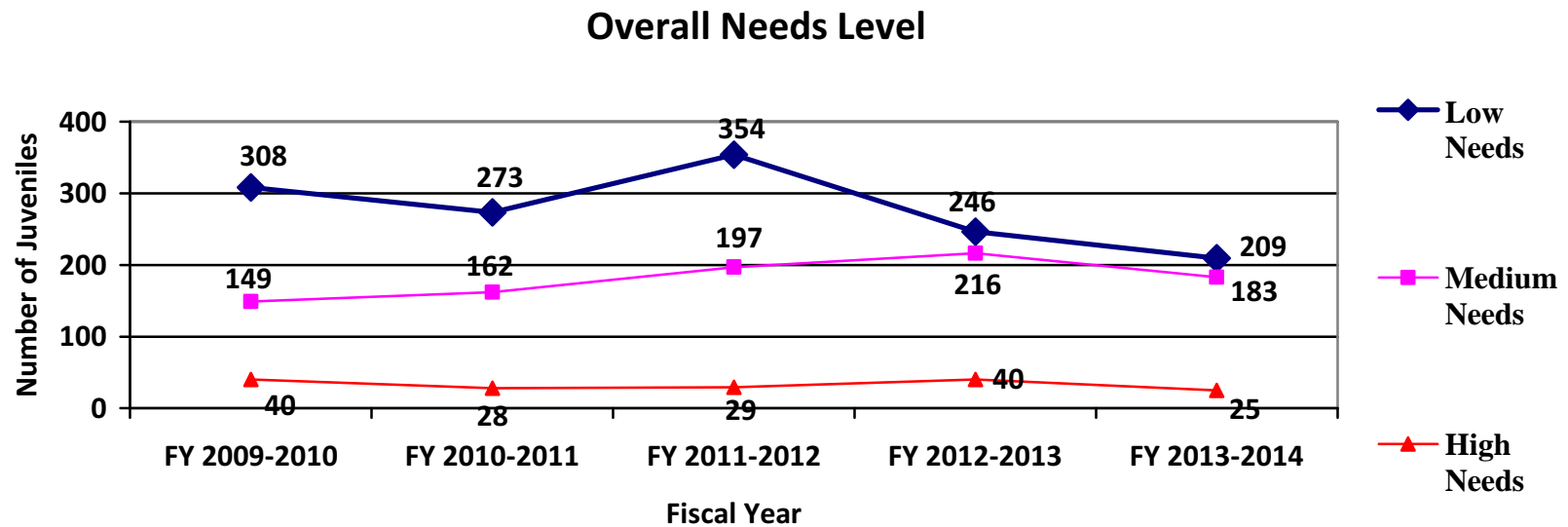


NEEDS ASSESSMENT SUMMARY DATA

JCPC reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth’s needs in various areas of his/her life: the individual, school, peer and community domains. This instrument was designed to detect service intervention needs as an aid in service planning.

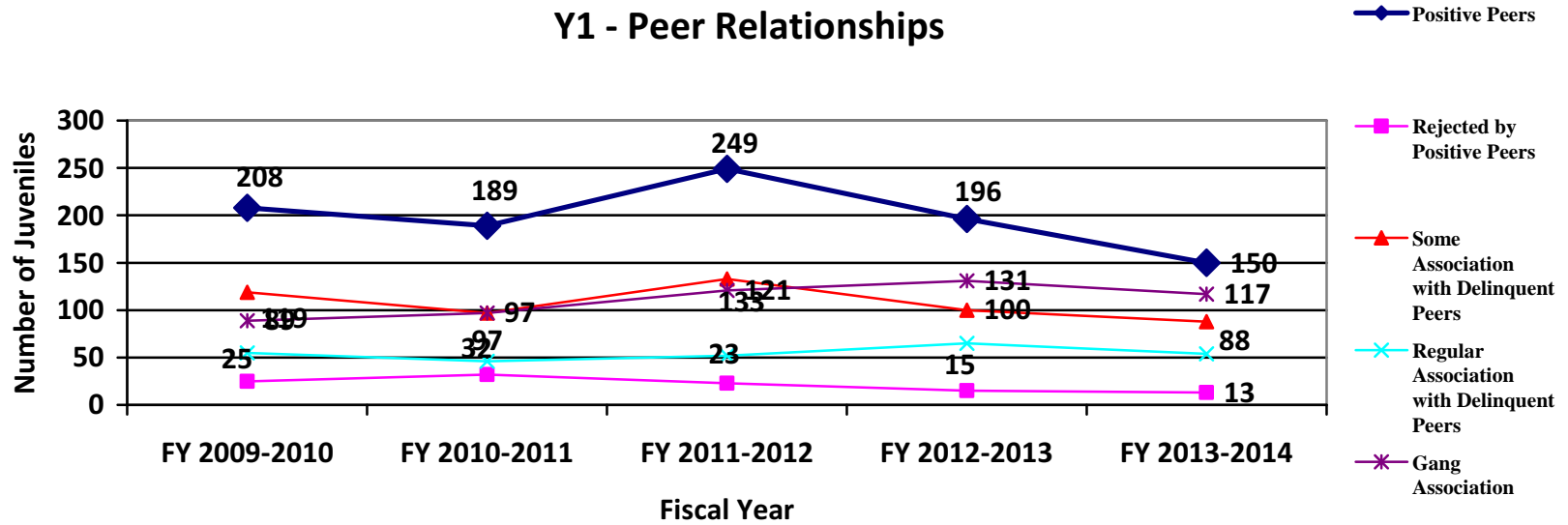
Overall Needs Levels

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Low Needs	308	273	354	246	209
Medium Needs	149	162	197	216	183
High Needs	40	28	29	40	25



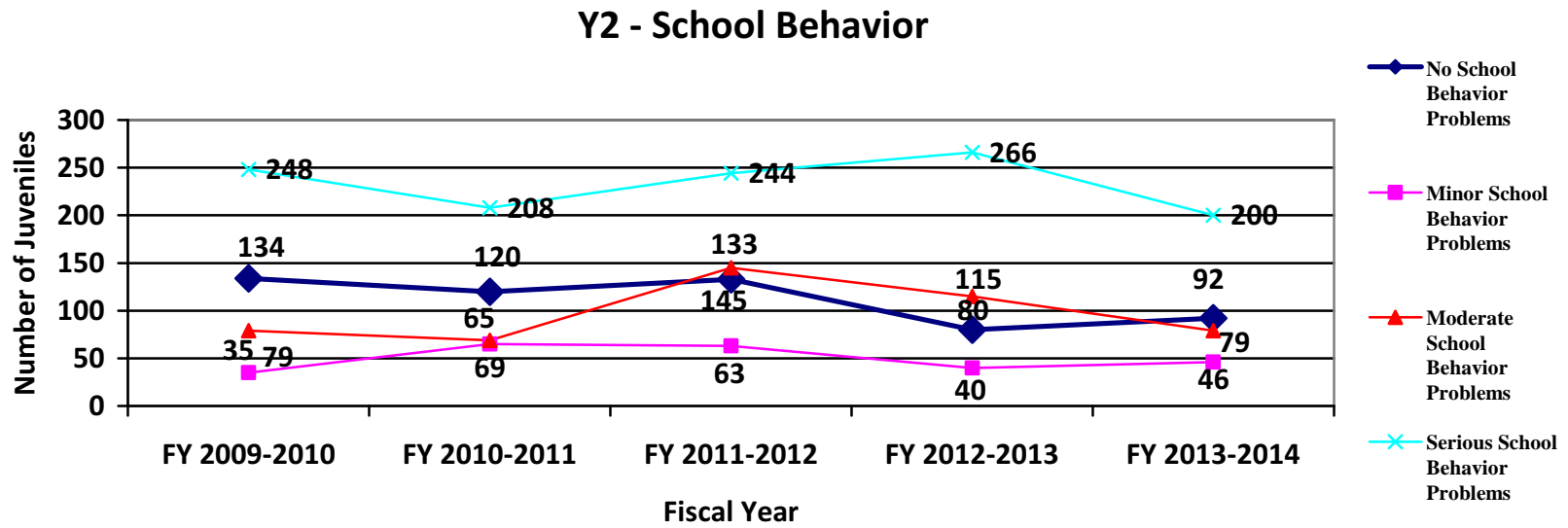
Y1 - Peer Relationships

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Positive Peers	208	189	249	196	150
Rejected by Positive Peers	25	32	23	15	13
Some Association with Delinquent Peers	119	97	133	100	88
Regular Association with Delinquent Peers	55	46	52	65	54
Gang Association	89	97	121	131	117



Y2 - School Behavior

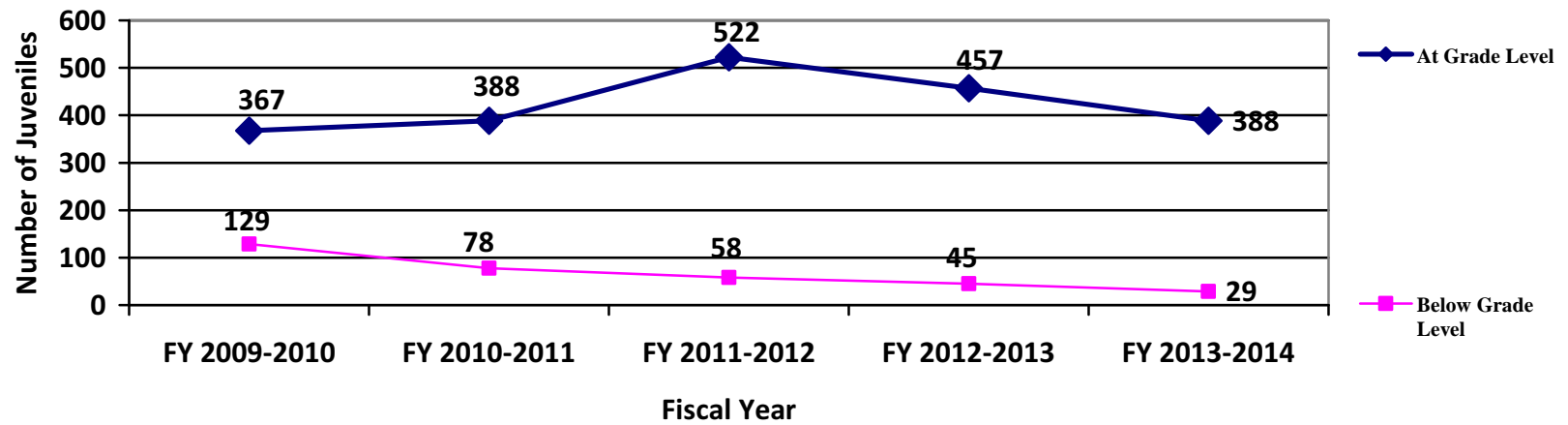
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No School Behavior Problems	134	120	133	80	92
Minor School Behavior Problems	35	65	63	40	46
Moderate School Behavior Problems	79	69	145	115	79
Serious School Behavior Problems	248	208	244	266	200



Y3 - Academic Functioning

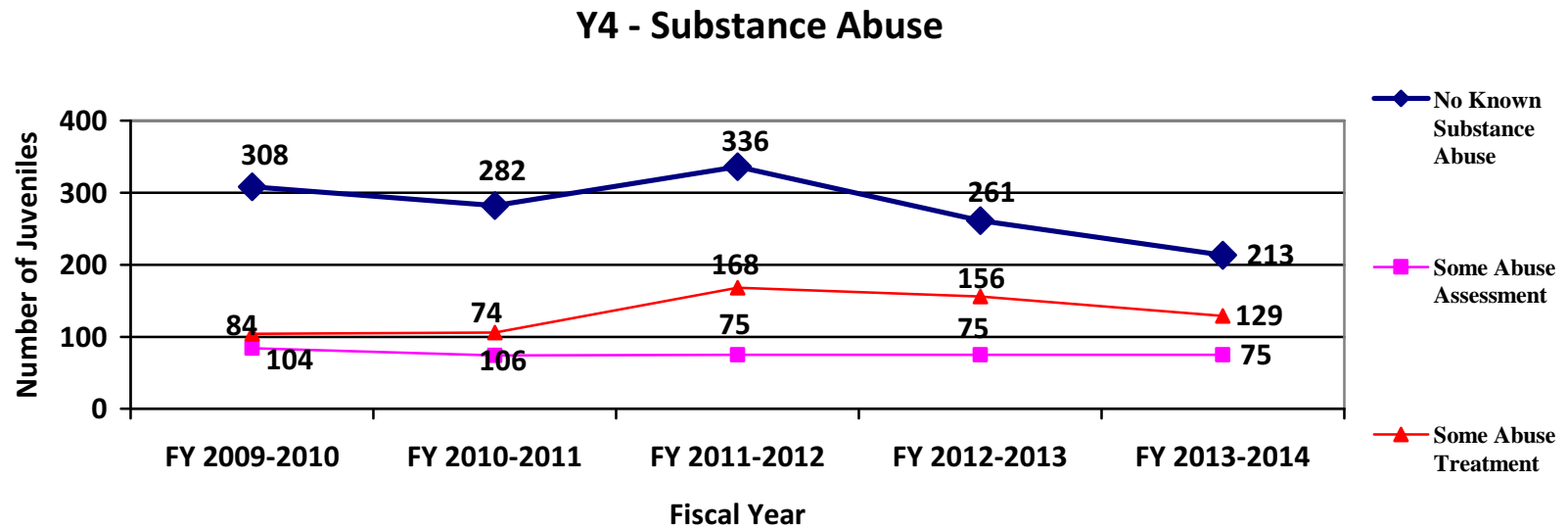
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
At Grade Level	367	388	522	457	388
Below Grade Level	129	78	58	45	29

Y3 - Academic Functioning



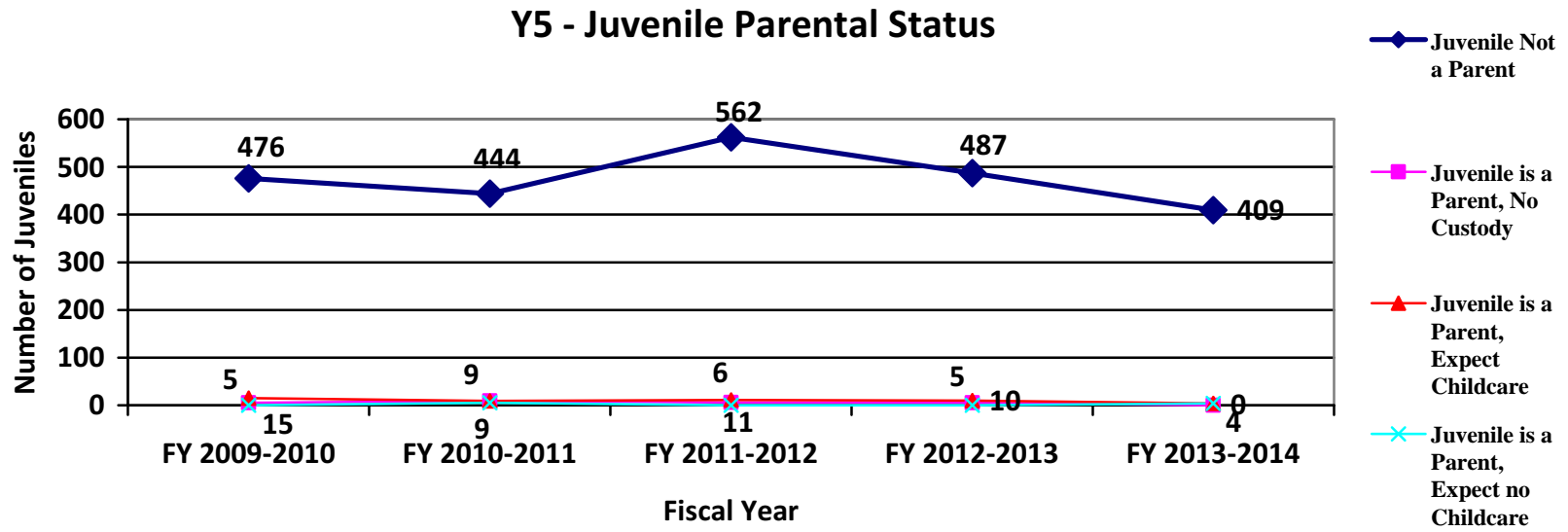
Y4 - Substance Abuse

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Known Substance Abuse	308	282	336	261	213
Some Abuse Assessment	84	74	75	75	75
Some Abuse Treatment	104	106	168	156	129



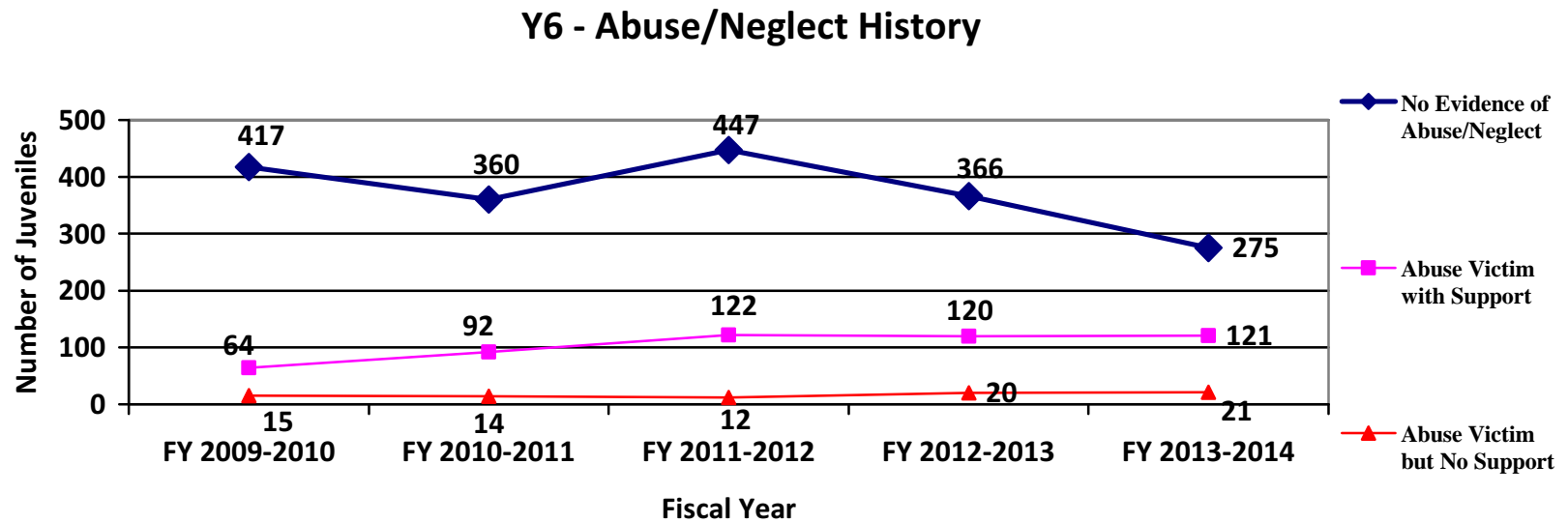
Y5 - Juvenile Parental Status

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Juvenile Not a Parent	476	444	562	487	409
Juvenile is a Parent, No Custody	5	9	6	5	0
Juvenile is a Parent, Expect Childcare	15	9	11	10	4
Juvenile is a Parent, Expect no Childcare	0	5	0	0	4



Y6 - Abuse/Neglect History

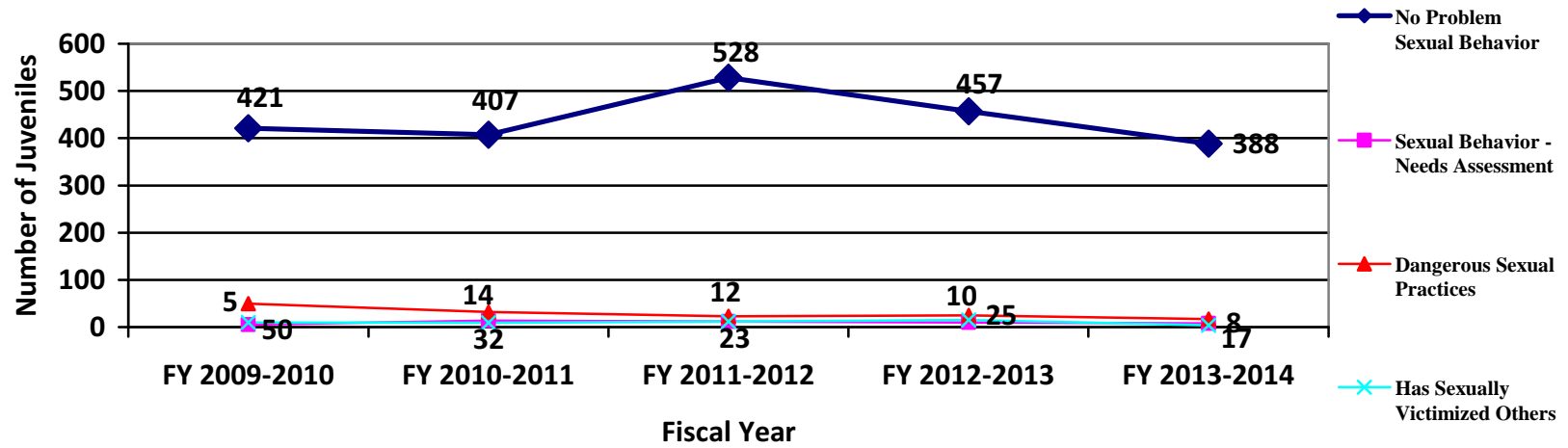
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Evidence of Abuse/Neglect	417	360	447	366	275
Abuse Victim with Support	64	92	122	120	121
Abuse Victim but No Support	15	14	12	20	21



Y7 - Sexual Behavior

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Problem Sexual Behavior	421	407	528	457	388
Sexual Behavior - Needs Assessment	5	14	12	10	8
Dangerous Sexual Practices	50	32	23	25	17
Has Sexually Victimized Others	10	9	12	15	4

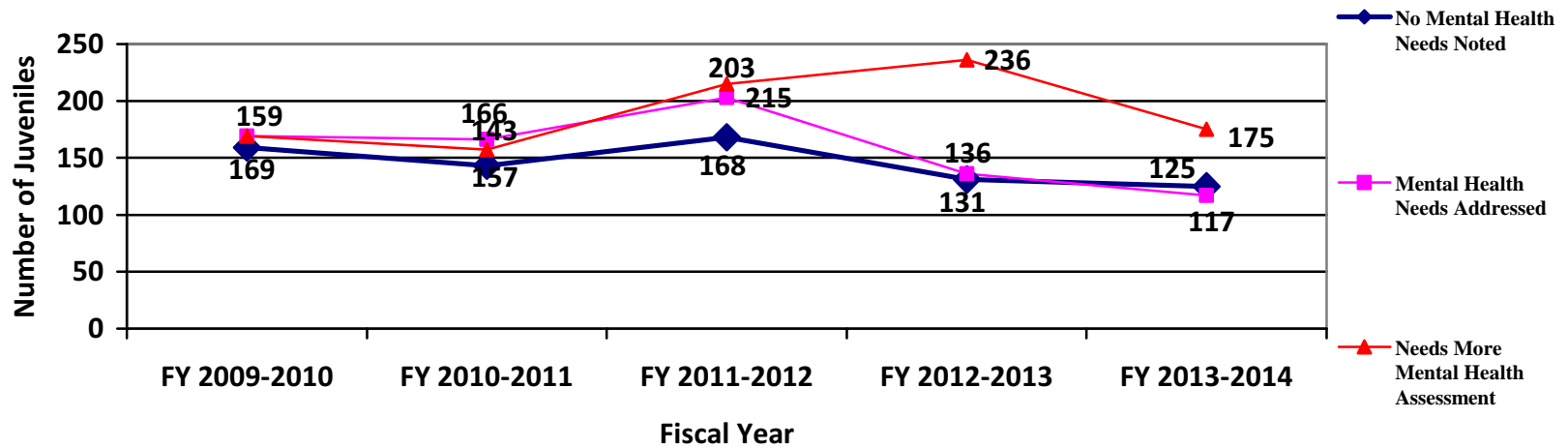
Y7 - Sexual Behavior



Y8 - Mental Health Needs

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Mental Health Needs Noted	159	143	168	131	125
Mental Health Needs Addressed	169	166	203	136	117
Needs More Mental Health Assessment	169	157	215	236	175

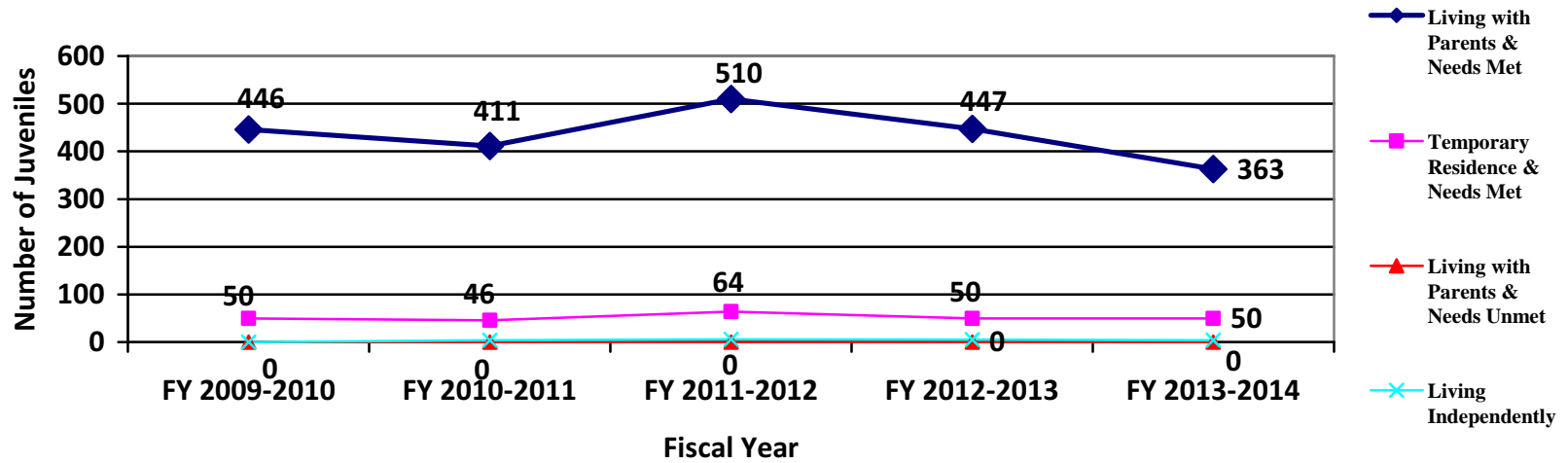
Y8 - Mental Health Needs



Y9 - Basic Needs/Living

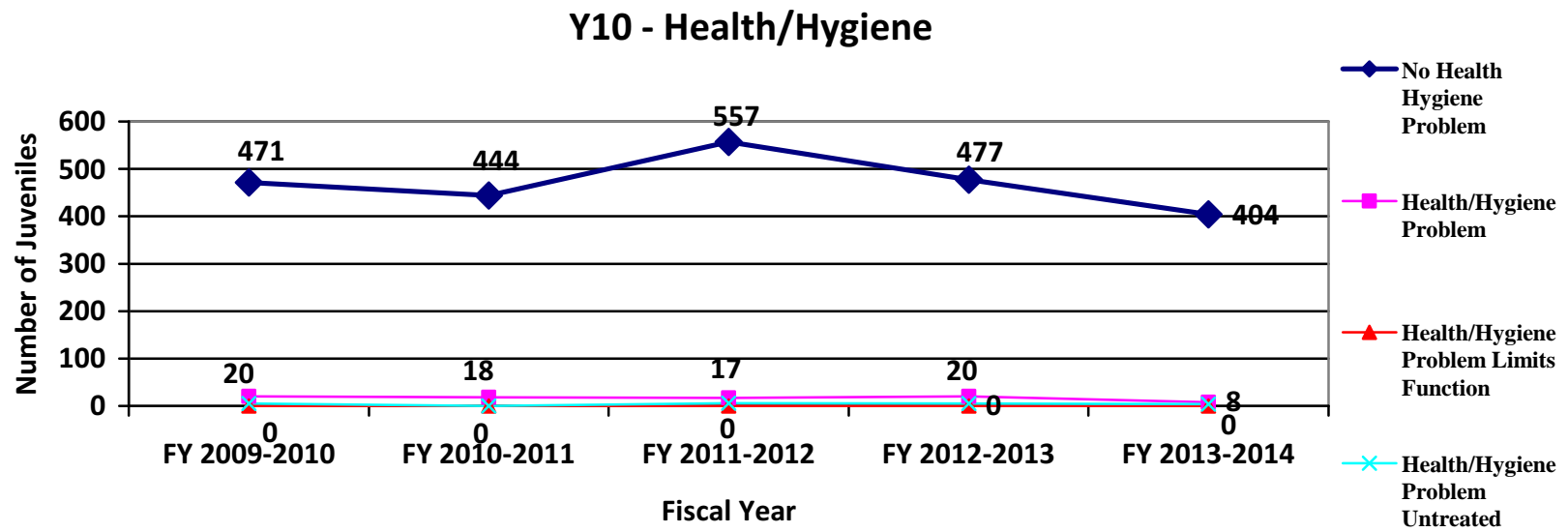
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Living with Parents & Needs Met	446	411	510	447	363
Temporary Residence & Needs Met	50	46	64	50	50
Living with Parents & Needs Unmet	0	0	0	0	0
Living Independently	0	4	6	5	4

Y9 - Basic Needs/Living



Y10 - Health/Hygiene

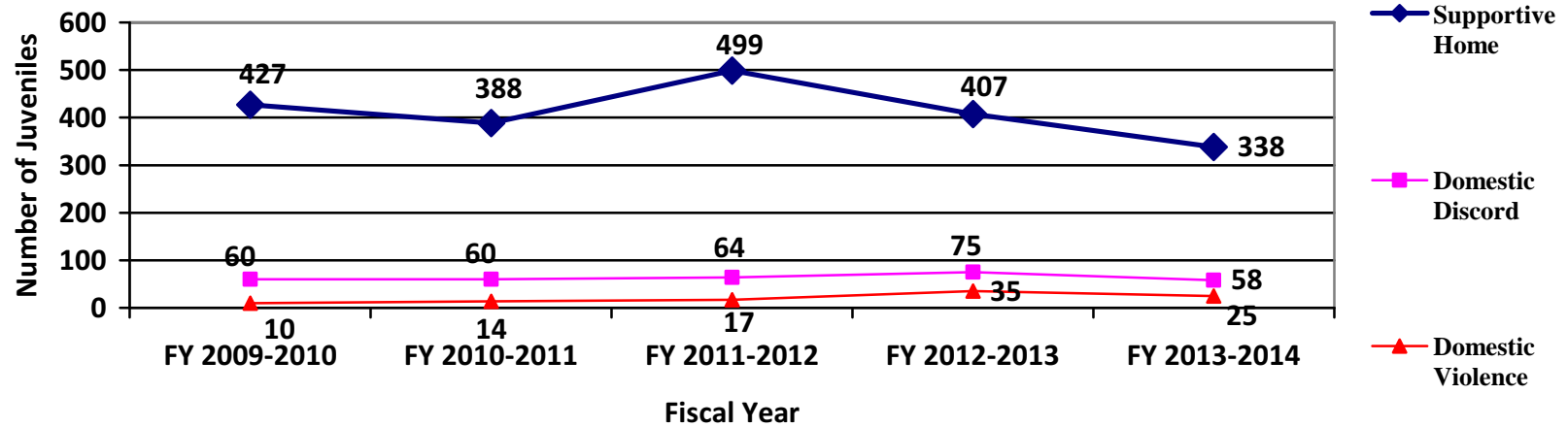
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Health Hygiene Problem	471	444	557	477	404
Health/Hygiene Problem	20	18	17	20	8
Health/Hygiene Problem Limits Function	0	0	0	0	0
Health/Hygiene Problem Untreated	5	0	6	5	4



F1 - Conflict in the Home

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Supportive Home	427	388	499	407	338
Domestic Discord	60	60	64	75	58
Domestic Violence	10	14	17	35	25

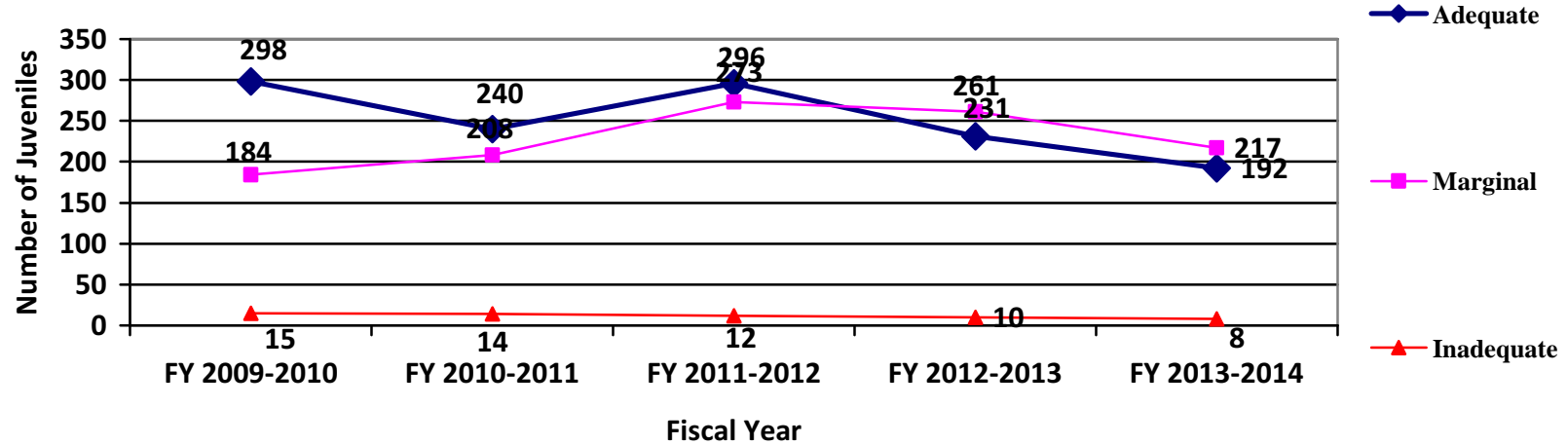
F1 - Conflict in the Home



F2 - Family Supervision Skills

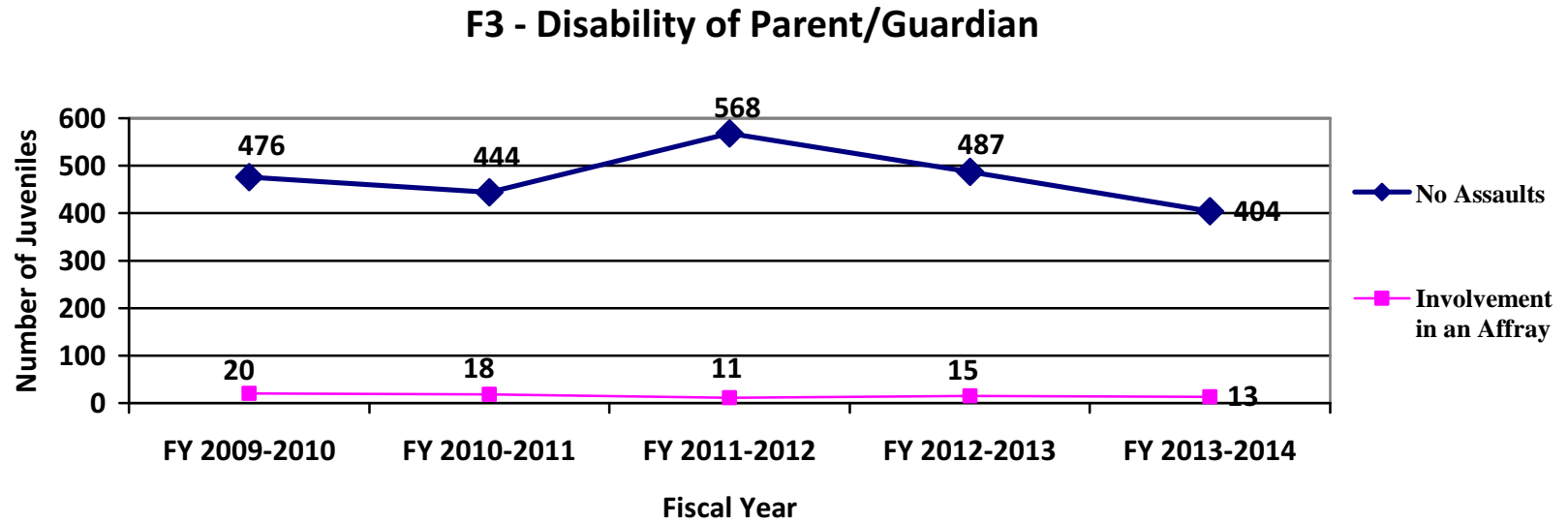
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Adequate	298	240	296	231	192
Marginal	184	208	273	261	217
Inadequate	15	14	12	10	8

F2 - Family Supervision Skills



F3 - Disability of Parent/Guardian

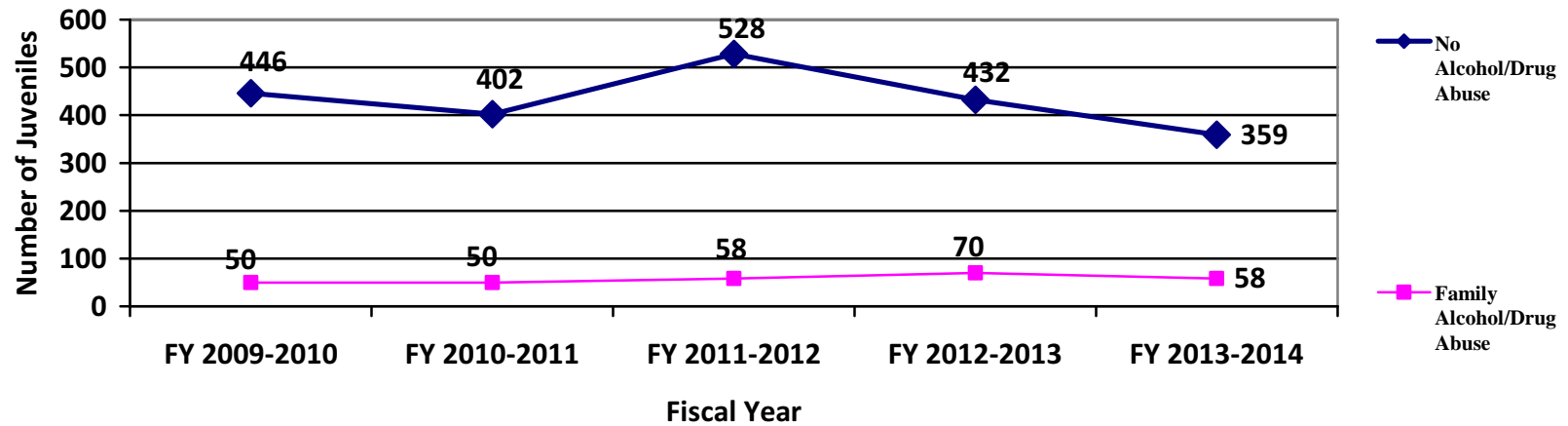
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Assaults	476	444	568	487	404
Involvement in an Affray	20	18	11	15	13



F4 - Family Substance Abuse

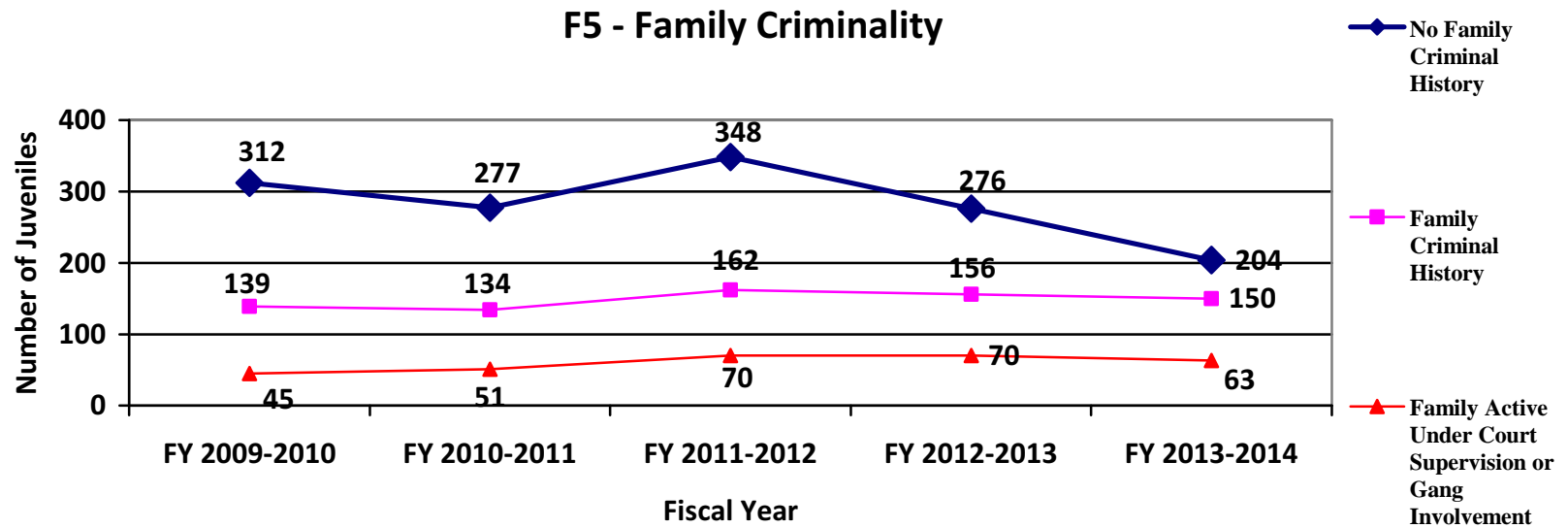
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Alcohol/Drug Abuse	446	402	528	432	359
Family Alcohol/Drug Abuse	50	50	58	70	58

F4 - Family Substance Abuse



F5 - Family Criminality

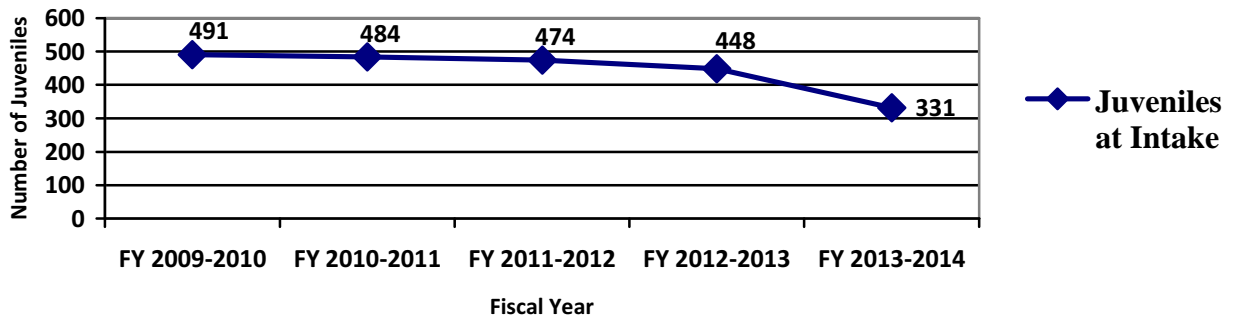
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
No Family Criminal History	312	277	348	276	204
Family Criminal History	139	134	162	156	150
Family Active Under Court Supervision or Gang Involvement	45	51	70	70	63



DURHAM COUNTY 5-YEAR NCJOIN JUVENILE COURT DATA

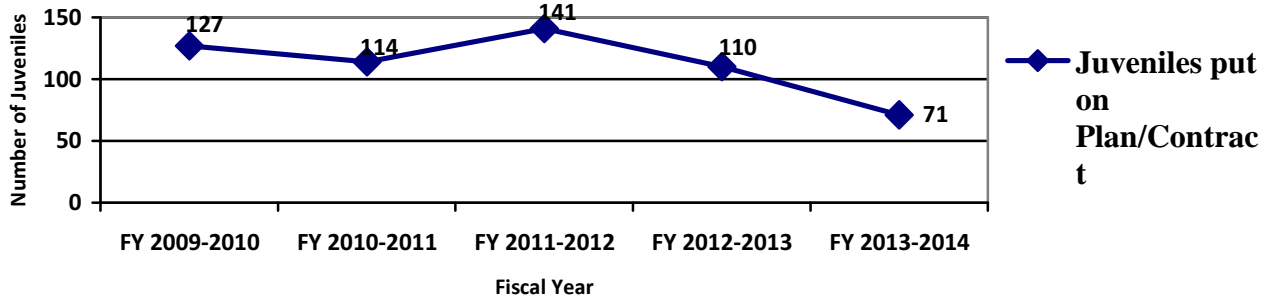
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Intake	491	484	474	448	331
Plan/Contract	127	114	141	110	71
Approved for Court	268	283	210	219	136
Adjudicated	195	182	191	172	127
Protective Supervision	39	46	33	14	2
Probation	130	123	141	141	91
Detention Admissions	278	245	193	200	116
Committed	17	17	11	14	7
PRS	23	22	18	14	6

Juveniles at Intake



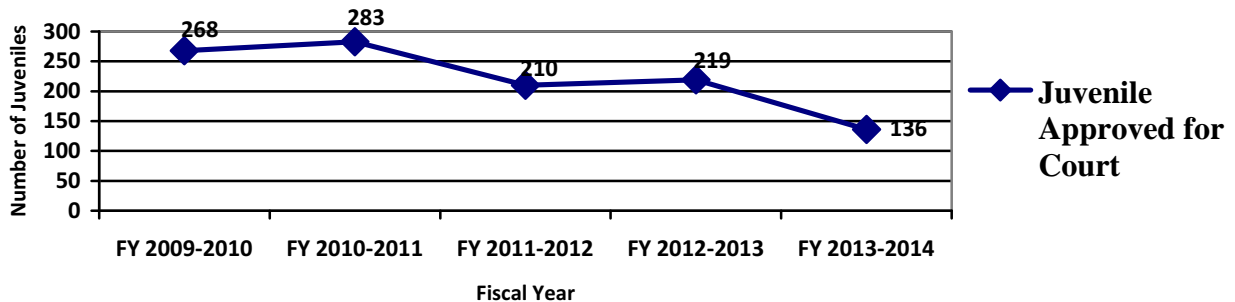
Juveniles at intake declined by 117 (26%) from 448 in FY 2012-2013 to 331 in FY 2013-2014. Over five years, there has been a decrease of 160 (33%) juveniles at in-take in Durham County from 491 in FY 2009-2010 to 331 in FY 2013-2014.

Juveniles put on Plan/Contract



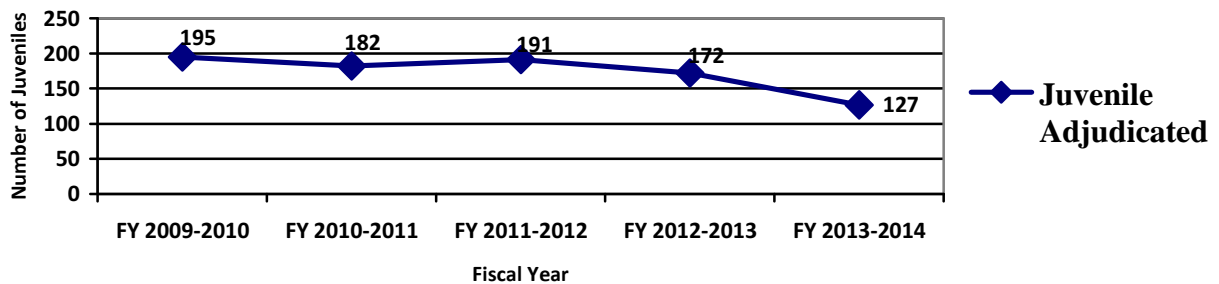
Juveniles put on plan/contract decreased by 39 (35%) from 110 in FY 2012-2013 to 71 in FY 2013-2014. Over five years, there has been a 56 (44%) decline of juveniles put on plan/contract in Durham County from 127 in FY 2009-2010.

Juveniles Approved for Court



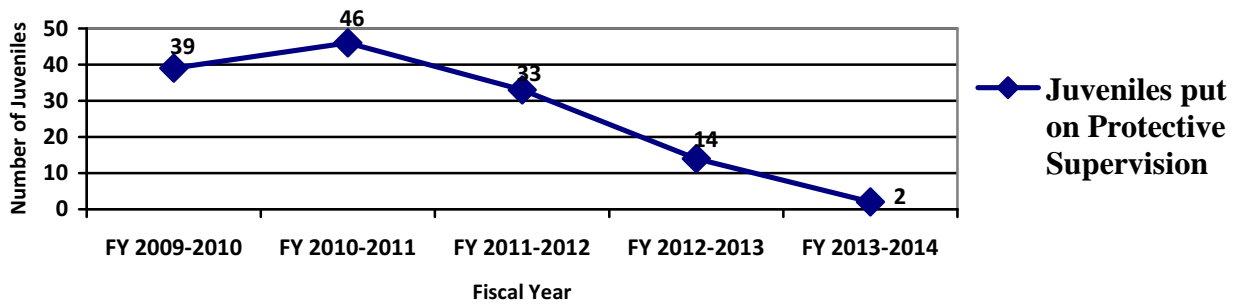
Juveniles approved for court declined by 83 (38%) from 219 in FY 2012-2013 to 136 in FY 2013-2014. Over five years, there has been a decline of 132 (49%) juveniles approved for court in Durham County from 268 in FY 2009-2010.

Juveniles Adjudicated



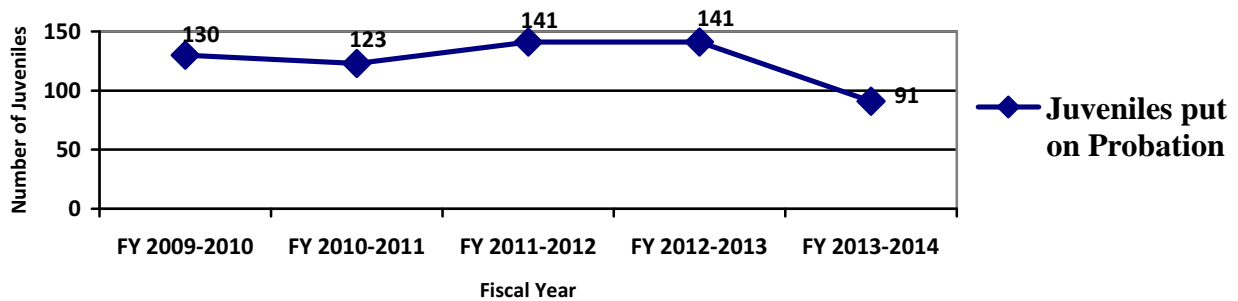
Juveniles adjudicated declined by 45 (26%) from 172 in FY 2012-2013 to 127 in FY 2013-2014. Over five years, there has been a decline of 23 (12%) juveniles adjudicated in Durham County from 195 in FY 2009-2010.

Juveniles put on Protective Supervision



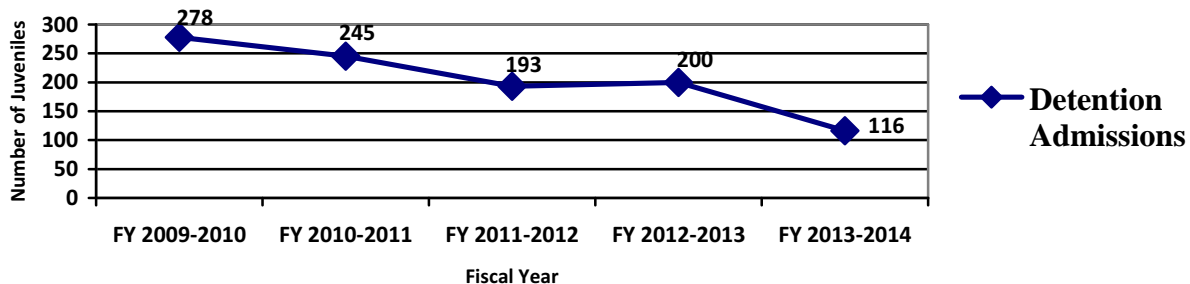
Juveniles put on protective supervision decreased by 12 (86%) from 14 in FY 2012-2013 to 2 in FY 2013-2014. Over five years, there has been a decline of 27 (93%) juveniles put on protective supervision in Durham County from 39 in FY 2009-2010 to 2 in FY 2013-2014.

Juveniles put on Probation



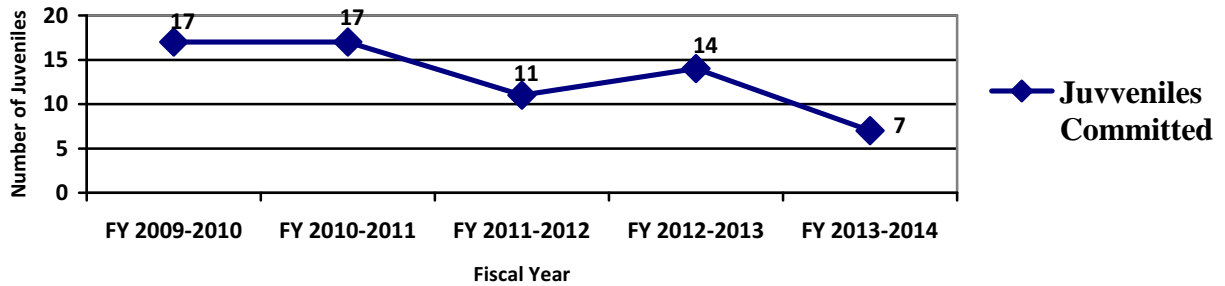
Juveniles on probation declined by 50 (35%) from 141 in FY 2012-2013 to 91 in FY 2013-2014. Over five years, there has been a decline of 39 (30%) juveniles on probation in Durham County from 130 in FY 2009-2010 to 91 in FY 2013-2014.

Detention Admissions



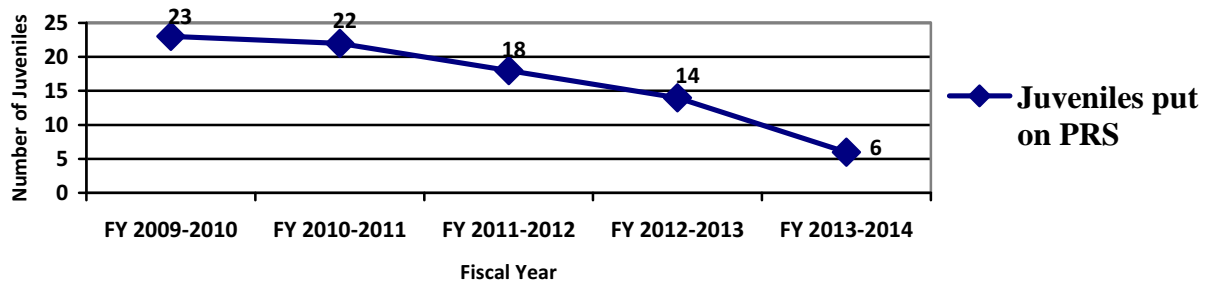
Juveniles admitted to detention decreased by 84 (42%) from 200 in FY 2012-2013 to 116 in FY 2013-2014. Over five years, there has been a decrease of 162 (58%) juveniles admitted to detention in Durham County from 278 in FY 2009-2010 to 116 in FY 2013-2014.

Juveniles Committed



Juveniles committed declined by 7 (50%) from 14 in FY 2012-2013 to 7 in FY 2013-2014. Over five years, there has been a decrease of 10 (59%) juveniles admitted to detention in Durham County from 17 in FY 2009-2010 to 7 in FY 2013-2014.

Juveniles put on Post-Release Supervision

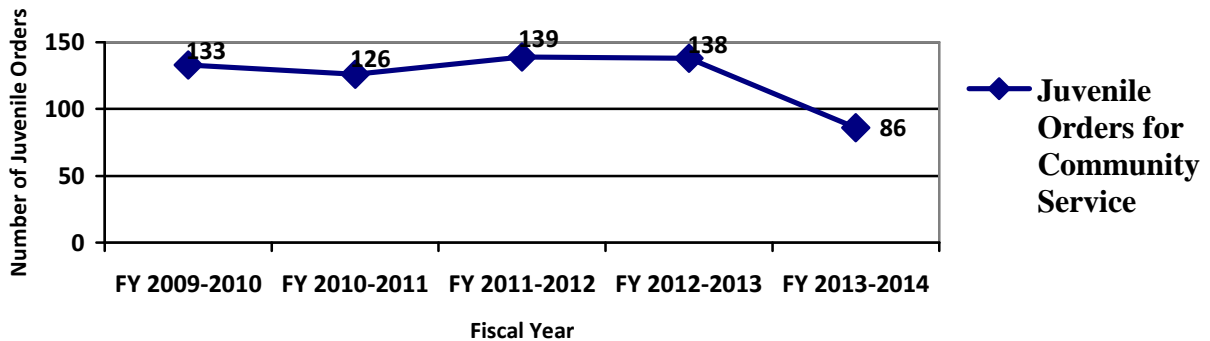


Juveniles put on post-release supervision decreased by 8 (57%) from 14 in FY 2012-2013 to 6 in FY 2013-2014. Over five years, there has been a decrease of 17 (74%) juveniles admitted to detention in Durham County from 23 in FY 2009-2010 to 6 in FY 2013-2014.

JUVENILE ORDERS

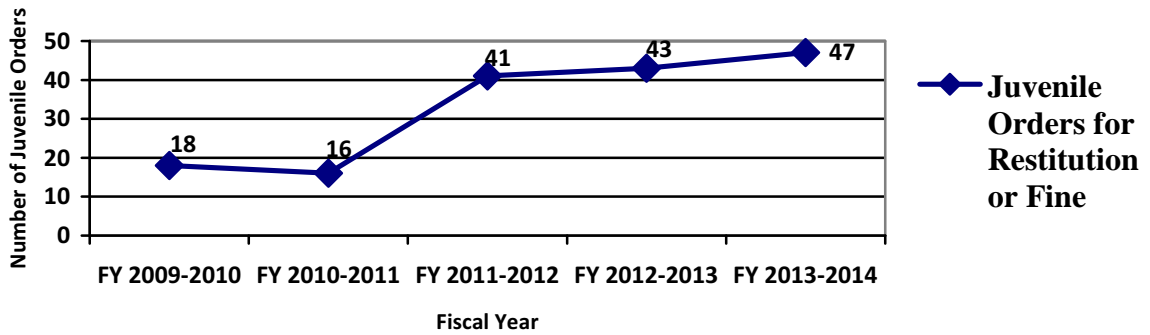
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Community Service	133	126	139	138	86
Restitution or Fine	18	16	41	43	47
Alcohol/Drug Monitor or Treatment	135	138	144	146	95
Non-Residential Program	143	137	135	130	86
Residential Program/Group Home	41	18	29	20	21
Supervised Day Program	3	3	0	0	0
Victim/Offender Reconciliation	1	4	3	1	2
Wilderness Program	30	24	12	0	3
Confinement	154	150	162	155	104
House Arrest/Electronic Monitoring	71	48	44	74	46
Change of Custody	30	25	9	6	4

Juveniles Orders for Community Service



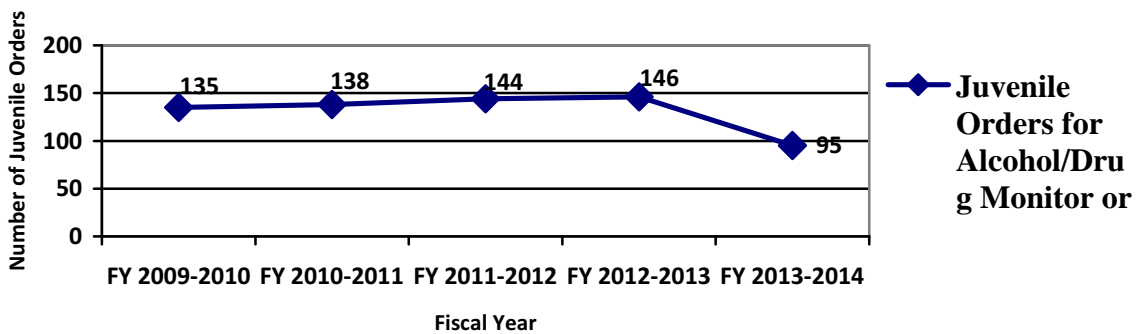
Juvenile orders for community service decline by 52 (38%) from 138 in FY 2012-2013 to 86 in FY 2013-2014. Over five years, there has been a decrease of 47 (35%) in juvenile orders for community service in Durham County from 133 in FY 2009-2010 to 86 in FY 2013-2014.

Juveniles Orders for Restitution or Fine



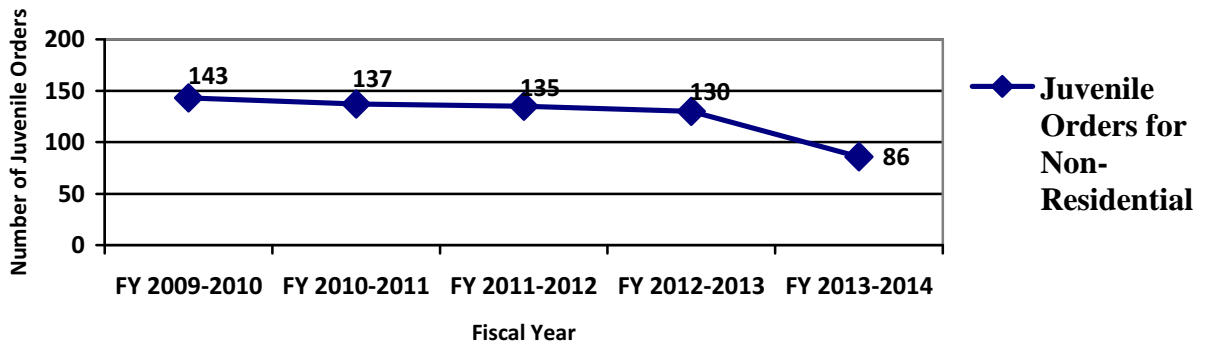
Juvenile orders for restitution or fine increased by 4 (9%) from 43 in FY 2012-2013 to 47 in FY 2013-2014. Over five years, there has been an increase of 29 (62%) in juveniles orders for restitution or fine in Durham County from 18 in FY 2009-2010 to 47 in FY 2013-2014.

Juvenile Orders for Alcohol/Drug Monitor or Treatment



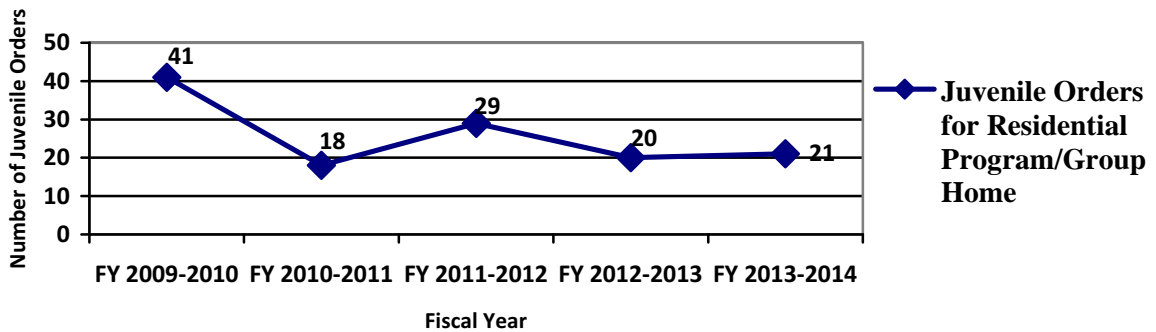
Juvenile orders for alcohol/drug monitoring or treatment declined by 51 (35%) from 146 in FY 2012-2013 to 95 in FY 2013-2014. Over five years, there has been an increase of 11 (8%) in juveniles orders for alcohol/drug monitoring or treatment in Durham County from 135 in FY 2009-2010 to 95 in FY 2013-2014.

Juvenile Orders for Non-Residential Program



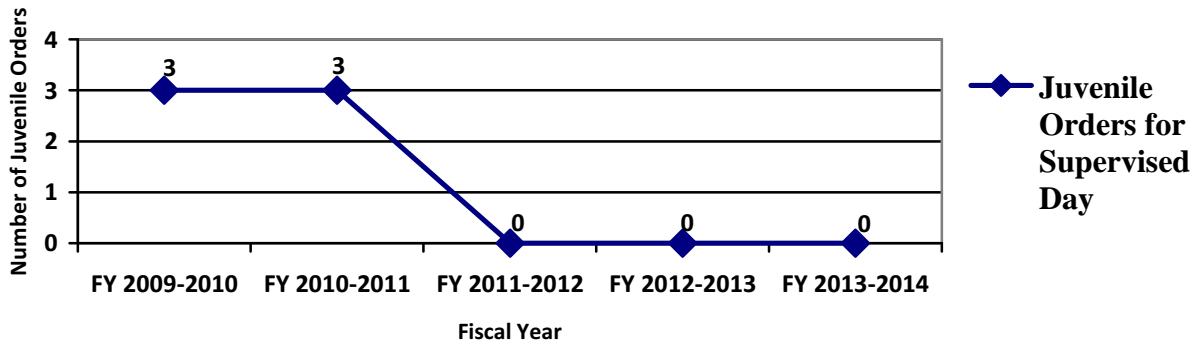
Juvenile orders for non-residential programs declined by 44 (34%) from 130 in FY 2012-2013 to 86 in FY 2013-2014. Over five years, there has been a decline of 13 (9%) in juveniles orders for alcohol/drug monitoring or treatment in Durham County from 143 in FY 2009-2010 to 86 in FY 2013-2014.

Juvenile Orders for Residential Program/Group Home



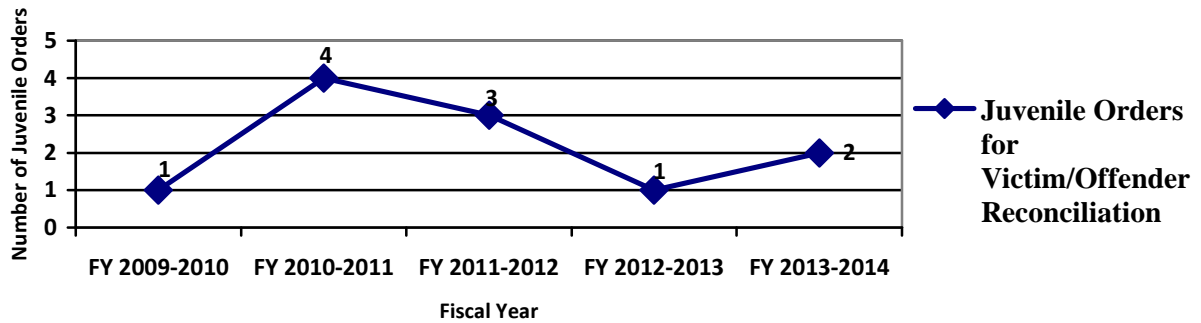
Juvenile orders for residential program/group home increased by 1 (5%) from 20 in FY 2012-2013 to 21 in FY 2013-2014. Over five years, there has been a decrease of 21 (51%) in juveniles orders for residential program/group home in Durham County from 41 in FY 2009-2010 to 21 in FY 2013-2014.

Juvenile Orders for Supervised Day Program



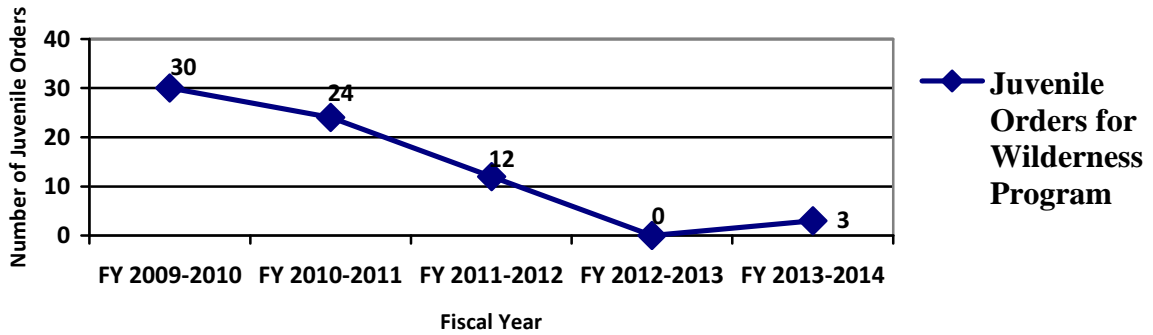
Juvenile orders for supervised day program were the same in FY 2012-2013 and FY 2013-2014 at 0. Over five years, there has been a decline of 3 (100%) in juveniles orders for supervised day program in Durham County from 3 in FY 2009-2010.

Juvenile Orders for Victim/Offender Reconciliation



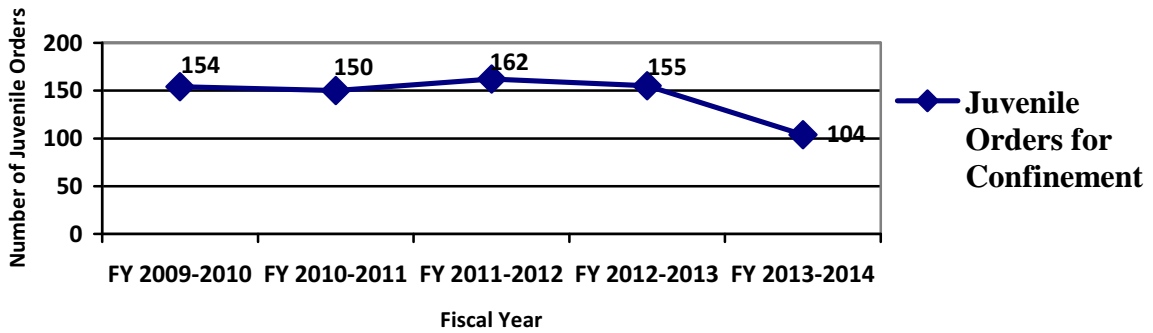
Juvenile orders for victim/offender reconciliation slightly increased by 1 (50%) from 1 in FY 2012-2013 to 2 in FY 2013-2014. Over five years, there has been an increase of 1 (50%) in juveniles orders for victim/offender reconciliation in Durham County from 1 in FY 2009-2010 to 2 in FY 2013-2014.

Juvenile Orders for Wilderness Program

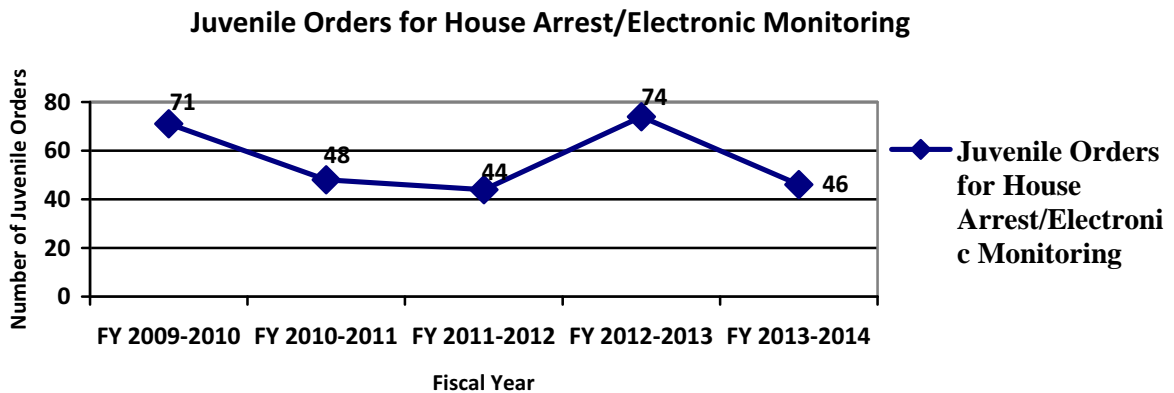


Juvenile orders for wilderness program increased by 3 (100%) from 0 in FY 2012-2013 to 3 in FY 2013-2014. Over five years, there has been a decrease of 27 (90%) in juveniles orders for wilderness program in Durham County from 30 in FY 2009-2010 to 3 in FY 2013-2014.

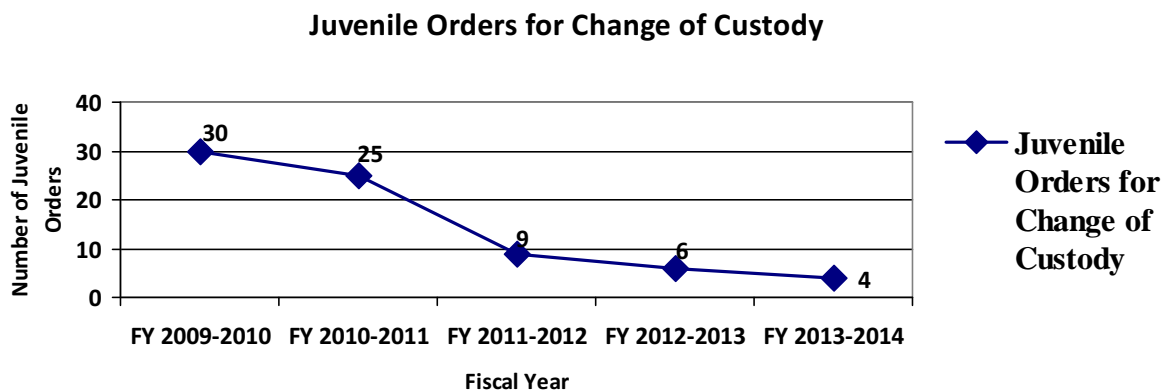
Juvenile Orders for Confinement



Juvenile orders for confinement declined by 51 (33%) from 155 in FY 2012-2013 to 104 in FY 2013-2014. Over five years, there has been an increase of 50 (32%) in juveniles orders for confinement in Durham County from 154 in FY 2009-2010 to 104 in FY 2013-2014.



Juvenile orders for house arrest/electronic monitoring decreased by 28 (38%) from 74 in FY 2012-2013 to 46 in FY 2013-2014. Over five years, there has been an increase of 3 (4%) in juveniles orders for house arrest/electronic monitoring in Durham County from 71 in FY 2009-2010 to 46 in FY 2013-2014.

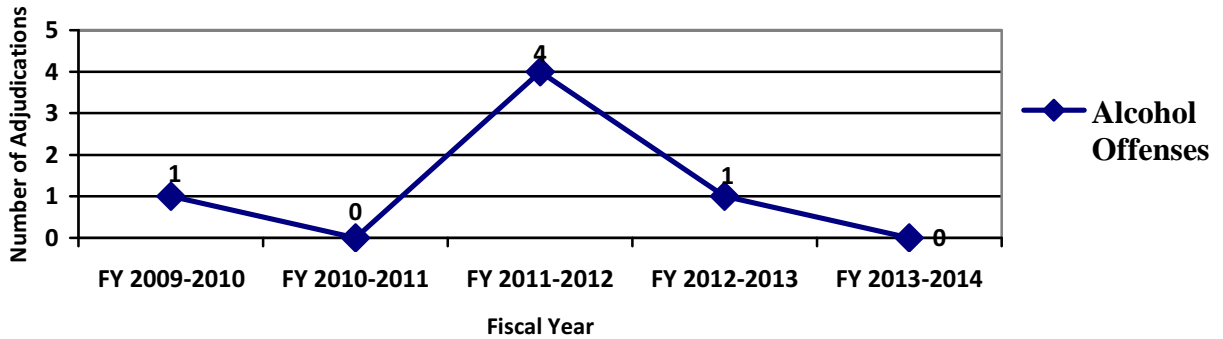


Juvenile orders for change of custody declined by 2 (33%) from 6 in FY 2012-2013 to 4 in FY 2013-2014. Over five years, there has been a decrease of 24 (80%) in juveniles orders for change of custody in Durham County from 30 in FY 2009-2010 to 4 in FY 2013-2014.

ADJUDICATIONS BY OFFENSE

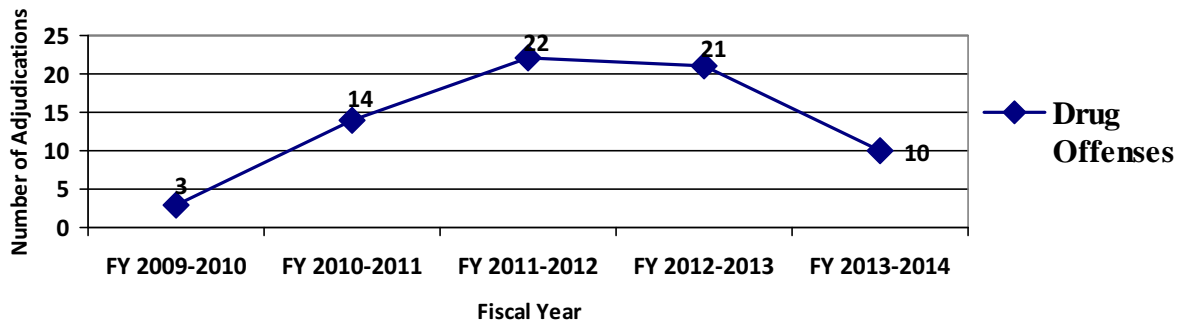
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Alcohol Offenses	1	0	4	1	0
Drug Offenses	3	14	22	21	10
Property Crimes	72	69	77	73	77
Person Crimes	60	53	52	71	48
Sex Crimes	8	5	9	6	0
Weapons Offenses	19	14	19	14	13
Other Offenses	72	75	75	50	22

Adjudications for Alcohol Offenses



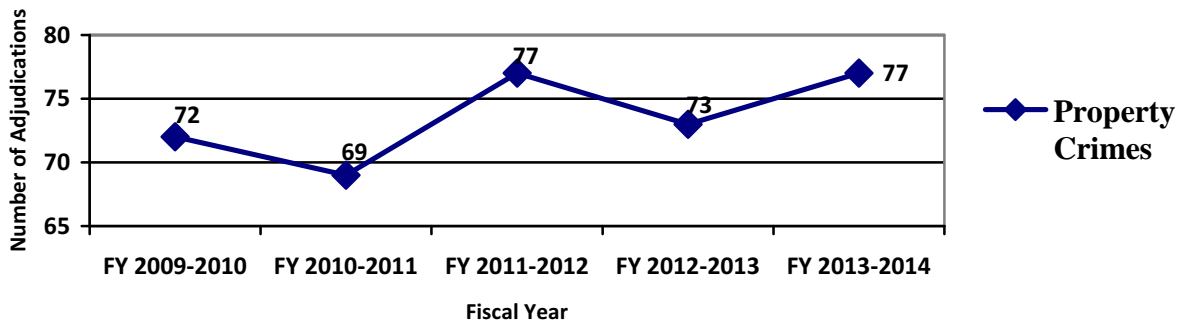
Adjudications for alcohol offenses declined by 1 (100%) from 1 in FY 2012-2013 to 0 in FY 2013-2014. Over five years, there has been a decrease of 1 (100%) in adjudications for alcohol offenses in Durham County from 1 in FY 2009-2010 to 0 in FY 2013-2014.

Adjudications for Drug Offenses



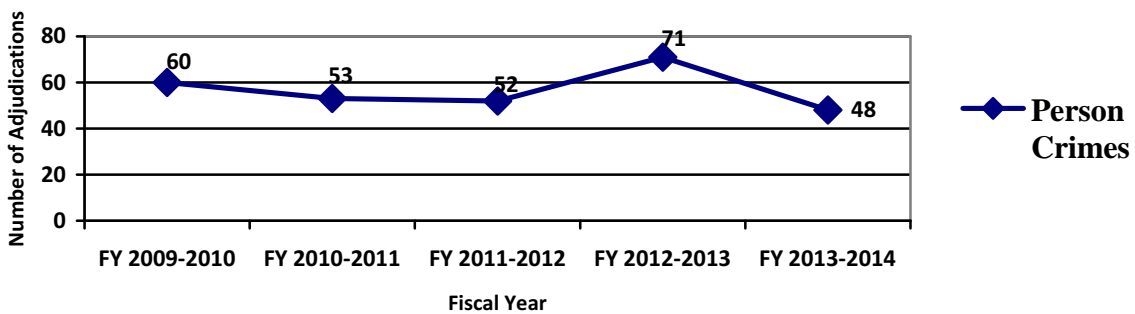
Adjudications for drug offenses decrease by 11 (52%) from 21 in FY 2012-2013 to 10 in FY 2013-2014. Over five years, there has been a slight increase 7 (70%) in adjudications for drug offenses in Durham County from 3 in FY 2009-2010 to 10 in FY 2013-2014.

Adjudications for Property Crimes



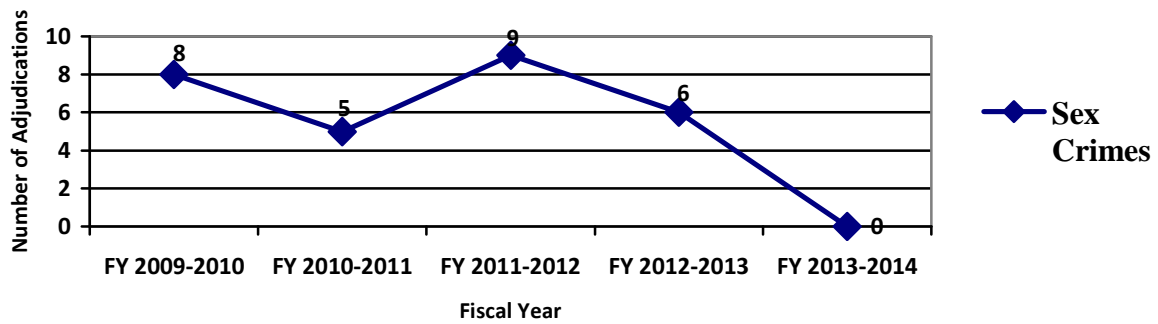
Adjudications for property crimes increased by 4 (5%) from 73 in FY 2012-2013 to 77 in FY 2013-2014. Over five years, there has been an increase of 5 (7%) in adjudications for property crimes in Durham County from 72 in FY 2009-2010 to 77 in FY 2013-2014.

Adjudications for Person Crimes



Adjudications by alcohol offenses declined by 1 (100%) from 1 in FY 2012-2013 to 0 in FY 2013-2014. Over five years, there has been a decrease of 1 (100%) in adjudications by alcohol offenses in Durham County from 1 in FY 2009-2010 to 0 in FY 2013-2014.

Adjudications for Sex Crimes

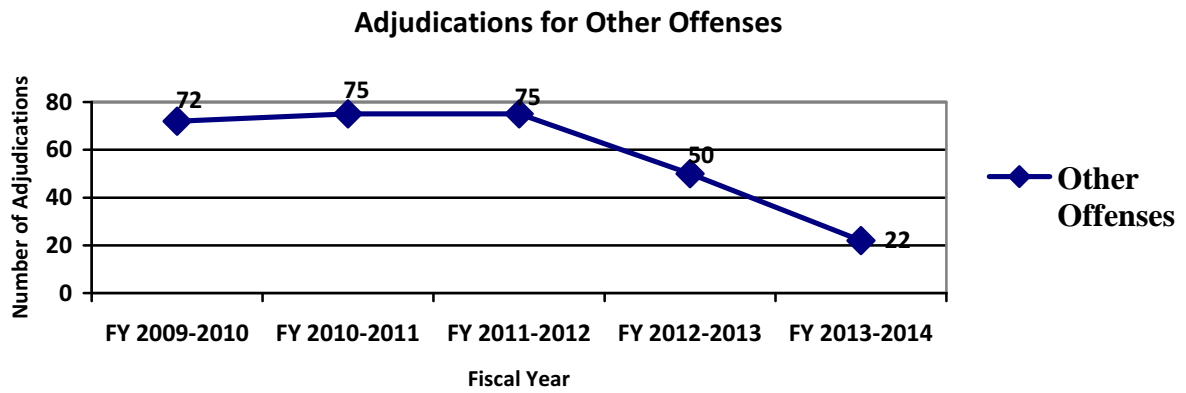


Adjudications for sex crimes declined by 6 (100%) from 6 in FY 2012-2013 to 0 in FY 2013-2014. Over five years, there has been a decrease of 9 (100%) in adjudications for sex crimes in Durham County from 8 in FY 2009-2010 to 0 in FY 2013-2014.

Adjudications for Weapons Crimes



Adjudications for weapons crimes decrease by 1 (7%) from 14 in FY 2012-2013 to 13 in FY 2013-2014. Over five years, there has been a decrease of 6 (32%) in adjudications for weapons crimes in Durham County from 19 in FY 2009-2010 to 13 in FY 2013-2014.



Adjudications for other offenses declined by 28 (56%) from 50 in FY 2012-2013 to 22 in FY 2013-2014. Over five years, there has been a decrease of 50 (69%) in adjudications for other offenses in Durham County from 72 in FY 2009-2010 to 22 in FY 2013-2014.

FUNDING ALLOCATION

DPS Division of Adult Correction & Juvenile Justice County Funding Allocation

Available Funds: \$536,666

Local Match: \$544,460

Rate: 30%

#	Program Provider	DJJDP Funding	Local Funding		Other		Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Durham County Clinical Family Counseling of El Futuro	\$20,000		\$6,000			\$26,000	23%
2	Durham County Teen Court & Restitution	\$166,250	\$21,183	\$29,820		\$9,817	\$227,070	27%
3	Durham Juvenile Literacy Center	\$16,000	\$17,800	\$30,297			\$64,097	75%
4	Family Advocacy Network	\$14,000	\$12,000		\$141,852		\$167,852	92%
5	Juvenile Justice Project	\$17,816	\$8,798				\$26,614	33%
6	Parenting of Adolescents	\$93,600	\$224,931	\$20,189	\$49,853		\$388,573	76%
7	Project BUILD	\$107,000	\$204,548	\$49,398	\$5,000		\$365,946	71%
8	The Proud Program	\$70,000	\$1,000	\$21,279			\$92,279	24%
9	Rebound, Alternatives for Youth	\$20,000	\$70,000	\$17,360		\$47,284	\$154,644	87%
10	JCPC Administration	\$12,000	\$2,000				\$14,000	17%
	TOTALS	\$536,666	\$562,260	\$174,343	\$196,705	\$57,101	\$1,527,075	65%

The above plan was derived through a planning process by the Durham County Juvenile Crime Prevention Council and represents the County Plan for use of these funds in FY 2015-2016.

FY 2015-2016 PROGRAM SERVICE PROVIDER DESCRIPTIONS

DURHAM COUNTY CLINICAL PROGRAM OF EL FUTURO

Executive Director, Luke Smith, 919-688-7101

www.elfuturo-nc.org

The Durham County Clinical Program of El Futuro offers mental health and substance abuse crisis treatment interventions for at-risk Latino youth, ages 7-17 in clinical & school settings while providing support for parents. The Program links at-risk and/or delinquent youth with a caring counselor to help them improve behavior (misbehavior at school, delinquency, substance use, gang involvement, etc.) increase life skills, and improve school performance using crisis assessment and intervention and individual assessment and psychotherapy.

DURHAM COUNTY TEEN COURT & RESTITUTION PROGRAM

Director, Sabrina Cates, 919-682-1960

www.durhamteencourt.org

Teen Court is an alternative court for youth who commit first time misdemeanor offenses. Youth admitted to the Court are defended, prosecuted and judged by their peers and hold youth accountable for their actions. The **Restitution Program** provides community service opportunities for adjudicated/diverted youth to repay the victims of their crimes.

DURHAM JUVENILE LITERACY CENTER

Executive Director, Laura Waters, 919-787-5559

www.triangleliteracy.org

The Durham Juvenile Literacy Center provides individual and small group tutoring for youth to address basic literacy deficiencies and align with North Carolina Common Core standards to prepare youth with skills necessary to be prepared for college and/or career. Tutoring sessions are twice per week for up to two hours each and focused on developing basic literacy skills, life skills and improving academic performance.

FAMILY ADVOCACY NETWORK

Executive Director, Marci White, 919-942-8083 ext. 1

www.mhatriangle.org

The Program works one-on-one and in group settings with parents of at-risk youth, ages 7-17 who have emotional, behavioral, mental health and/or substance abuse conditions in order to strengthen parenting skills, reduce parent/youth conflicts, set goals, and teach parents skill to reduce or eliminate risk factors. The program seeks to increase you and family protective factors by utilizing skills building practices; positive engagement opportunities and help parents identify and connect their child to positive role models.

JUVENILE JUSTICE PROJECT

Director, Grace Marsh, 919-680-4575

www.crc-mediation.org

The Project is designed to deter youth, ages 6-18 from the criminal justice system by utilizing restorative models to address juvenile offenders, including victim-offender mediation, conflict coaching and basic mediation to divert youth from court-involvement yet hold them accountable for their actions. The Project also administers in-school truancy court.

PARENTING OF ADOLESCENTS

Program Manager, Nicole Moore, 919-403-8249 ext. 229

www.exchangefamilycenter.org

The Program provides 12-36 weeks of home-based family counseling for at-risk and court involved youth, ages 6-17, and their families utilizing Multidimensional Family Therapy. Together, the program works on developing healthy parent-child/family relationships, improve family management skills, problem-solving and understanding adolescent development and behavior. The programs goal is to strengthen families and reduce the likelihood of an adolescent's involvement in the court system. Services are offered in English & Spanish.

PROJECT BUILD

Program Director, Michelle Young, 919-560-0537

www.projectbuild.4hdurham.org

Project BUILD is a multidisciplinary gang prevention and intervention program that provides coordinated case management services and wrap-around intervention to youth and young adults ages 12 - 21 who are at high risk of gang involvement. Project BUILD's street outreach workers work one-on-one with young people to model pro-social behavior, provide behavior coaching, support positive decision-making, encourage education and employment success, and support involvement in pro-social activities. Service delivery is guided by a multidisciplinary team that conducts individualized case planning and ensures coordination of services for all participants.

THE PROUD PROGRAM

Program Director, Quillie Coath, 919-956-8366

www.proudprogram.org

The Personal Responsibility to Overcome with Understanding & Determination (PROUD) Program serves youth ages 13-17 and focus to increase the awareness and sensitivity of the youth in specified life learning skills. During the sixteen week term, the program works with youth that are delinquent or involved in gangs, needing pro-social skills and exhibiting serious behavior problems in school and functioning below grade level.

REBOUND, ALTERNATIVE FOR YOUTH

Co-Director, Pamela Gray, 919-259-4913

www.reboundnc.org

Rebound provides intensive services to middle & high school youth on short-term suspension (a maximum of 10 days) from school by focusing on their strengths & resilience to develop the skills, supports and strategies needed to reconnect with their schools, communities and families and achieve their goals. Rebound provides an all-day, comprehensive program of activities for youth on suspension.

FUNDING DECISION SUMMARY

Program Funded	Reason for Funding (Check all that apply)
Bull City Express Track Club	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Durham County Teen Court & Restitution Program	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Durham County Clinical Family Counseling of El Futuro	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Family Advocacy Network	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Juvenile Justice Project	<input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Parenting of Adolescents	<input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Project BUILD	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental

	accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
The PROUD Program	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Rebound, Alternatives for Youth	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available

Program Not Funded	Reason for Not Funding (Check all that apply)
Achievement Academy	<input checked="" type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
Juvenile Literacy Council	<input checked="" type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
Durham Housing Authority	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
Y.E.S.S. Outreach	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other

RESEARCH-BASED PROGRAMS SUMMARY

Program Service Provider Name	Program Type	Does program provide service(s) or is it a structure?	Evidence of Research Base	SPEP
				Primary Service
Teen Court	Teen Court	Structured	<p>Our Teen Court program and most are based upon one of the first Teen Court models in Odessa Texas. This program started in 1983 and was based on holding youth accountable for their actions before they developed lawbreaking behaviors. It is a diversion program and has become a national movement.</p> <p>The underlying philosophy of Teen Court is that a youthful law violator does not continue to be an offender when a jury of his or her peers decides sentencing.</p>	Teen Court primary service is an alternative court for youth who commit first-time, misdemeanor offenses.
Restitution Program	Restorative, Restitution/Community Service	Structured	<p>According to "Guide to Juvenile Restitution" published by OJJDP (1985), the idea of juvenile restitution has been used by the courts since the late 1970's. Today virtually all states use Restitution as a sanction, whether monetary or hysical. Restitution is the act of the offender compensating the</p>	The Restitution Program provides community service options for court involved youth, (both adjudicated and diverted) to repay victims in their case.

			<p>victim for a crime committed against the victim. When the Restitution is in the form of community service, the offender makes restitution to a symbolic "victim" through service to the community. In Durham our Restitution Program is accountability oriented, we are sending the message to our youth that they are responsible for what they have done or taken part of.</p>	
<p>The PROUD Program</p>	<p>Interpersonal Skill Building</p>	<p>Structured</p>	<p>P.R.O.U.D has adopted a curriculum often cited in the literature and touted as successful throughout the nation. Life Skills Training (LST), developed by Dr. Gilbert J. Botvin was originally devised for preventing substance abuse among young people. P.R.O.U.D. has expanded on the theory and practice to address substance abuse, issues related to self-esteem, consideration of others, self-control of behavior, interpersonal relations, the importance of education, preparation for working in the world and several others. In addition, our organization has implemented the ARISE evidence based curriculum which is the leader in development and design</p>	<p>The Program's focus is intended to increase the awareness and sensitivity of the participant in specified life learning skills.</p>

			of reality-based lessons targeting youth. Also, parents are on a parallel path with their children in the Program so that they reinforce at home what is learned and practiced in our sessions.	
Parenting of Adolescents	Home Based Family Counseling	Structured	Multidimensional Family Therapy (MDFT) is an evidence-based family intervention developed primarily for African American and Latino court involved and at-risk youth.	The Parenting of Adolescents program (POA) provides home based family counseling utilizing the MDFT model.
Project BUILD	Interpersonal Skill Building	Structured	Project BUILD utilizes the OJJDP Comprehensive Gang Model, an evidence-based gang violence prevention model.	The Project BUILD Program primary service is to serve young people between the ages of 12-21 with intensive, wrap-around intervention and case mgmt. services provided by a team of outreach workers.
Juvenile Justice Project	Mediation/Conflict Resolution	Structured	The models used are Victim-Offender Mediation, Conflict Coaching, and basic Mediation. Using these models, juveniles are diverted from court-involvement but held accountable for their actions.	The Juvenile Justice Project serves to deter juveniles from the Criminal Justice System by using restorative models to address juvenile offenses.
El Futuro's Durham County Clinical Program	Individual, Family & Group Counseling	Structured	The following interventions have been shown to promote emotional regulation and facilitate crisis intervention to prevent school failure, delinquency, substance	El Futuro's bilingual and bicultural staff offers mental health and substance abuse crisis treatment interventions for at-risk Latino youth, ages 7-17. The project links at-risk and/or delinquent youth with a caring counselor to help them improve behavior (misbehavior at school,

			<p>abuse, gang involvement and violence. Moreover, these evidenced based interventions have been shown to be effective in the target population: low income minority (Latino) youth and families. Each of these practices not only are proven effective but we have used these modalities for eight years at El Futuro to treat Latino youth. Treatment includes: (1) Evidence-based models: Interpersonal Psychotherapy (IPT), Motivational Interviewing (MI), Cognitive Behavioral Therapy (CBT) and (2) Psychiatric treatment: El Futuro staff psychiatrists provide specialized intervention when indicated to treat psychiatric disorders.</p>	<p>delinquency, substance use, gang involvement, etc.), increase life skills, and improve school performance using (1) crisis assessment and intervention and (2) individual assessment and psychotherapy.</p>
<p>Rebound, Alternative for Youth</p>	<p>Juvenile Structured Day - partial day</p>	<p>Service</p>	<p>Rebound provides intensive services to Durham County middle and high school youth on short-term suspension (a maximum of 10 days) from school. Rebound provides an all-day, comprehensive program of activities for youth on suspension.</p>	<p>Rebound is modeled after Boomerang, a successful and proven program that receives funding from the Juvenile Crime Prevention Council in Orange County, NC. Rebound, like Boomerang, operates under the best practice model of resiliency theory and strengths-based practice. Research indicates that youth benefit from a resiliency framework and that it is effective at increasing the ability of youth to bounce back from adversity, build relationships and learn.</p>

REQUEST FOR PROPOSALS

Durham County Juvenile Crime Prevention Council			
Request for Proposals			
\$536,666	30%	March 6, 2015	
Anticipated County Allocation	Required Local Match Rate	Date Advertised	
<p>The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in Durham County and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety, Division of Adult Correction and Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2015-16 beginning on, or after, July 1, 2015. The use of these funds in this county requires a local match in the amount specified above.</p>			
The JCPC will consider proposals for the following needed programs:			
Mentoring - under age 12 Parent/Family Skill Building Interpersonal Skill Building Tutoring/Academic Enhancement	Restitution Community Service Teen Court & Diversion Respite	Structure Day Program Substance Abuse Treatment Child & Family Crisis Counseling	
Proposed program services should target the following risk factors for delinquency or repeat delinquency:			
Youth coming to the attention of Durham County Juvenile Services have indicators that suggest that they are affiliated with other delinquent youth or gangs. Twenty percent (20%) of the youth have exhibited assaultive behaviors. Other indicators suggest that 61% of the youth have exhibited behaviors resulting in multiple suspensions from the school setting. Youth are running away, using substances, and parents report that they are having difficulty supervising their youth.			
Programs should address the following Risk Factors as reported in the Needs Assessments of adjudicated youth:			
Peer Domain:	Youth are affiliated w/other youth that are delinquent or involved in gangs. Indicators suggest that there is a strong gang presence w/26% of youth having gang membership or affiliation.		
Individual Domain:	Youth are in need of prosocial skills w/unmet mental health assessment needs. Indicators point to substance use and abuse.		
Family Domain:	Families are characterized as having domestic discord or violence w/members having substance abuse issues. Indicators suggest familial criminal histories. Parents possess marginal supervision/parenting skill levels.		
School Domain:	Youth are exhibiting serious behavior problems in the school setting and are functioning academically below grade level.		
Applicants are being sought that are able to address items below:			
<ol style="list-style-type: none"> 1. Program services compatible with research that are shown to be effective with juvenile offenders. 2. Program services are outcome-based. 3. The program has an evaluation component. 4. Program services detect gang participation and divert individuals from gang participation. 			
Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.			
Angela Nunn	at	919-560-0841	
JCPC Chairperson or Designee		Telephone #	
<p>To apply for Fiscal Year 2015-2016 JCPC funding, you must contact Celia Jefferson, JCPC Coordinator at 560-0534 to email you a funding packet. Please follow all instructions in your funding packet. The next step is to complete and <u>submit your application online</u> by accessing NC ALLIES at the following link. https://CP.NCDJDP.ORG/CP You may find additional self-help videos to assist you on the NCALLIES webpage by clicking on the HELP tab. After submitting the application electronically, print and submit hard copies to the address below if instructed to do so by the county JCPC. Private non-profits are also <u>required</u> to submit the following forms or your application is considered incomplete: 1)No Over Due Tax form, 2)Notarized Conflict of Interest Statement Template, 3)The Non-profit's Conflict of Interest Policy and 4)Proof of 501(c)(3) status.</p>			
<p>NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Cindy Porterfield, Area Consultant, Division of Adult Correction and Juvenile Justice, at 919-575-3166 Ext. 268.</p>			
Deadline for Application is:	April 6th, 2015	by	5:00 P.M.
Mail or deliver applications to:	JCPC at the Criminal Justice Resource Center 326 E. Main St. Durham, NC 27701		
Number of original copies to submit:	1 Orig. & 30 copies	Telephone:	919-560-0534

PRESS RELEASE FOR REQUEST FOR PROPOSALS

Durham County Government

Press Release



Juvenile Crime Prevention Council Seeks RFPs for NC Division of Juvenile Justice Funding

Durham, NC- March 6, 2015 -The Durham County Juvenile Crime Prevention Council is now accepting proposals for juvenile crime intervention/prevention programs to be supported by North Carolina Division of Juvenile Justice (DJJ) funds for the State Fiscal Year 2015-2016. These funds are allocated to Durham County to support community programs serving Durham County delinquent and at-risk youth, between the ages of 7 and 17, for the fiscal year beginning on or after July 1, 2015.

The NCDJJ priority for the use of these funds is to support community based programs that strengthen and expand needed juvenile court sanctions and treatment services. Programs requesting funding must address identified "Risk Factors" and should provide treatment, rehabilitation, and/or academic enhancement as prioritized by the Durham County JCPC as described in the RFP found on the Durham County Criminal Justice Resource Center website.

Any local public agency, private 501(c)3 non-profit organizations, or housing authority interested in applying for these funds must complete and submit application online by visiting <https://CP.NCDJJD.P.ORG/CP>. Applicants needing additional assistance with the application process can view self-help videos on the webpage by clicking on the help tab.

According to Durham County's Juvenile Crime Prevention Council Coordinator Celia Jefferson, all applicants should follow instructions carefully to receive funding. "In addition to the instructions provided online for North Carolina Division of Juvenile Justice funds, applicants must contact meat 919-560-0534 to receive a Durham Funding Packet with additional local information. A checklist of locally required documents must be submitted with the application."

For additional information about applying in Durham county, contact Cindy Porterfield, area consultant for the Division of Adult Correction and Juvenile Justice, at 919-575-3166 Ext. 268.

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