

**DURHAM COUNTY
JUVENILE CRIME PREVENTION COUNCIL**



**FY 2014-2015
Annual Report**

Working to Improve the Lives of Our Youth

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ACKNOWLEDGMENTS

The Durham County Juvenile Crime Prevention Council (JCPC) would like to thank Celia Jefferson, Juvenile Crime Prevention Council Coordinator for providing the administrative support to ensure JCPC fulfills its statutory responsibilities and providing technical and compliance guidance to program service providers. JCPC also expresses appreciation to Cindy Porterfield, Director for Community Program (former Area Consultant) for the Division of Adult Correction and Juvenile Justice with the North Carolina Department of Public Safety for providing guidance and policy interpretation to JCPC and program service providers. In addition, JCPC expresses gratitude to Gudrun Parmer, Director of the Durham County Criminal Justice Resource Center (CJRC) for ensuring JCPC had the support staff and meeting space to conduct business.

The assistance, availability and accommodations of Ms. Jefferson, Ms. Porterfield and Mrs. Parmer and CJRC were invaluable in aiding the members of JCPC in performing our duties.

JCPC expresses appreciation to the Durham Board of County Commissioners for the opportunity to serve Durham County youth by planning, organizing, and evaluating local-based programs designed to prevent and mitigate juvenile delinquency.

JCPC also honors the memory and service of Karen King Thompson for outstanding leadership, service and advocacy to prevent and mitigate juvenile delinquency to enhance the lives of youth in Durham County.



**DURHAM COUNTY
JUVENILE CRIME PREVENTION COUNCIL**

August 26, 2015

MEMBERS

Durham County Board of County Commissioners
200 East Main Street
Durham, North Carolina 27701

Re: FY 2014-2015 Annual Report of the Durham County Juvenile Crime Prevention Council

Dear Durham County Board of County Commissioners:

Pursuant to the Reporting Requirements of Durham County's Procedures for Citizen Appointments, JCPC submits the FY 2014-2015 Annual Report to the Board of County Commissioners which includes the accomplishments of JCPC, objectives for the upcoming year and membership attendance. In addition, JCPC submits Durham County 5-Year NCJOIN Juvenile Court Data, adjudications by offense, funding allocation, program service provider descriptions, and measurable objective status reports for funded program service providers.

Guided by the Risk & Needs Assessment of Durham County youth and a Resource Assessment of Durham County, JCPC identified issues and factors that influence and impact on delinquent youth, at-risk youth, and their families in Durham County. JCPC funded evidence-based community programs to provide community-based delinquency, substance abuse and gang prevention strategies and programs to reduce/prevent delinquent behavior.

With the goals, measurable objectives and corresponding outcomes, JCPC worked strategically and collaboratively to prevent or reduce delinquent behavior in Durham County youth by leveraging \$536,666 from the North Carolina Department of Public Safety and \$2,000 from Durham County Government to fund 8 programs which served 700 youth of Durham County.

Each program funded in the past year by JCPC has been monitored for compliance with Program Agreements by examining records documenting sound fiscal and program implementation and client tracking information using NC ALLIES to ensure an accurate account of services. In addition, JCPC reviewed information related to program evaluation, methods to maintain service fidelity and program improvements efforts and strategies. JCPC also required funded programs to submit quarterly reports on youth admitted, number of youth served, referral source, referral reason, evidence of program progress and methods on how JCPC can assist the funded program.

The members of JCPC appreciate the opportunity to serve Durham County. We remain steadfast in our charge to mitigate juvenile delinquency in Durham County and support results-based alternatives to improve the life outcomes for court involved youth.

Respectfully Submitted,

DeWarren K. Langley, JD, Chairman

Umar Muhammad, Vice Chairman

Working to Improve the Lives of Our Youth

Durham County Criminal Justice Resource Center, 326 East Main Street, Durham, NC 27707

ABOUT THE JUVENILE CRIME PREVENTION COUNCIL

The North Carolina Department of Public Safety Division of Adult Correction & Juvenile Justice partners with Juvenile Crime Prevention Councils (JCPCs) in each county to galvanize community leaders to reduce and prevent juvenile crime.

JCPC board members are appointed to two-year terms by the Durham County Board of Commissioners and meet monthly. The meetings are open to the public, and all business is considered public information.

The responsibilities of JCPC are as follows:

- Assess the needs of juveniles in the county, evaluate the adequacy of resources available to meet those needs, and develop or propose strategies to address unmet needs;
- Determine the needs of the juveniles in the county who are at-risk or have been associated with gangs or gang activity;
- Evaluate the performance of juvenile services and programs in the county and evaluate each funded program as a condition of continued funding;
- Comply with Department program improvement initiatives as well as identify and prioritize program improvement strategies to enhance quality of service delivery;
- Develop strategies to intervene and appropriately respond to and treat the needs of juveniles at risk of delinquency through appropriate risk assessment instruments;
- Increase public awareness of strategies to reduce delinquency and the causes of delinquency;
- Ensure appropriate intermediate dispositional options are available and prioritize funding for dispositions of intermediate and community-level sanctions for court-adjudicated juveniles;
- Provide funds for effective programs delivering evidence-based or evidence supported services for treatment, counseling, or habilitation/rehabilitation for juveniles and their families which may include court-ordered parenting responsibility classes; and
- Plan for the establishment of a permanent funding stream for delinquency prevention services.

MEMBERSHIP ATTENDANCE

MEMBER NAME	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	% Mtgs Attended
Angela Nunn	NM	P	EA	NM	EA	P	P	P	P	P	P	P	80%
DeWarren K. Langley	NM	P	P	NM	P	P	P	P	P	P	P	EA	90%
Arnold Dennis	NM	P	P	NM	EA	P	EA	P	P	P	P	P	80%
Umar Muhammad	NM	P	P	NM	P	A	P	P	P	P	P	P	90%
Drew Cummings	NM	P	P	NM	P	P	P	P	P	P	P	P	100%
Herman Scott	NM	P	EA	NM	P	P	P	P	A	P	P	A	70%
Nicole Jimerson	NM	A	A	NM	A	P	P	P	P	P	EA	P	60%
Michael Becketts	NM	P	EA	NM	EA	P	P						60%
Javonte Carter						A	P	P	P	EA	EA	P	57%
Anita Daniels	NM	P	P	NM	P	P	P	P	P	P	P	P	100%
Danielle Dolinski								P	EA	P	P	P	80%
Honoarable Patricia D. Evans	NM	A	P	NM	EA	EA	A	A	A	A			13%
Jeffrey Forde			P	NM	EA	P	P	P	P	P	EA	P	78%
Lt. Robert Gaddy	NM	P	P	NM	A	A	A	P	A	A	EA	P	40%
Gayle Harris	NM	P	P	NM	P	EA	P	EA	EA	P	P	P	70%
Brenda Howerton	NM	P	P	NM	EA	P	P	EA	EA	P	P	P	70%
Cpl. Tisha Jones			P	NM	P							100%	
Tasha Jones-Butts	NM	P	P	NM	P	A	P	P	P	P	P	P	90%
Allan Lang	NM	P	P	NM	P	P	P	P	P	P	P	P	100%
Honoarable Marcia Morey											P	EA	100%
Fungai Muzorewa-Bennett	NM	A	P	NM	P	A	A	A	A	A	A	P	30%
Georgette O'Mary	NM	P											100%
Faye Paige	NM	A	P	NM	P	A	A	A	A	A	A	A	20%
Jennifer Rogers	NM	P	A	NM	EA	P	EA	P	P	P	EA	P	60%
Michelle H. Smith	NM	P	EA	NM	EA							10%	
Ronald Thomas, Sr.	NM	P	P	NM	P	A	P	P	P	P	EA	P	80%
Stephanie Williams	NM	P	P	NM	P	P	P	P	P	P	P	P	100%

P = PRESENT

A = ABSENT

EA = EXCUSED ABSENCE

NM = NO MEETING

FY 2014-2015 ACCOMPLISHMENTS

JCPC works to intervene, respond to and treat the needs of juveniles at-risk of delinquency in Durham County.

The FY 2014-2015 accomplishments of JCPC were as follows:

- Allocated \$536,666 from the North Carolina Department of Public Safety Division of Adult Correction & Juvenile Justice to fund seven continuation programs and one new program serving delinquent and at-risk youth in Durham County for FY 2014-2015. The recommendations were approved by the Durham Board of County Commissioners. [May 12, 2014]
- Participated in the 2014 National Night Out Community Cookout hosted by the Uplift Community Center and Beta Phi Chapter of Omega Psi Phi Fraternity. Over 75 adults and youth received information about the Durham County Teen Court & Restitution Program, the Parenting of Adolescents Program of the Exchange Club's Family Center, the P.R.O.U.D Program, Rebound and Rites of Passage. [August 4, 2014]
- Participated in the State of Our Youth Town Hall meeting hosted by Grace Church of Durham. The Emergency Town Hall meeting concerned the future of youth, specifically, the absurd challenges on social media, rising dropout rates and criminal activity. [August 15, 2014]
- Participated in the Student Success Forum hosted by the Southside Neighborhood Association of Durham, Inc. to discuss ways the community could positively impact school age youth success in and outside of the classroom. [August 16, 2014]
- Coordinated the Youth Resource Fair at the 2014 Back-to-School Party of the Durham Rescue Mission. Over 4,000 adults and youth received information about 19 youth service agencies and programs to ensure both parents and their children connect with the resources, services and programs they need to prevent and mitigate juvenile delinquency in Durham County. The registered participants included the City of Durham Office on Youth, Durham Parks & Recreation, Project BUILD, Kids Voting Durham, Welcome Baby, the Salvation Army Boys & Girls Club, Teen Voices, BECOMING Durham, the Durham County Department of Public Health, Rebound NC, Salvation Army Boys & Girls Club, Durham Early Head Start, Durham County Teen Court & Restitution, the P.R.O.U.D. Program, the Achievement Academy of Durham, Covenant Community Partners, LLC., Extreme Teen Leaders, Stand with Students, and Communities in School of Durham. [August 21, 2014]
- Adopted Quarterly Reporting requirement for FY 2014-2015 Program Service Provides to receive written information on youth admitted, number of youth served, referral source, referral reason, evidence of program progress and methods on how JCPC can better assist the programs for each quarter of the fiscal year. [August 27, 2014]
- The Durham Board of County Commissioners adopted a resolution honoring the life of Karen King Thompson for volunteering on the Durham County Juvenile Crime Prevention Council to

focus on at-risk and court involved youth, specifically, providing leadership as the Treasurer and helping train new members. Karen passed on August 21, 2014. [September 8, 2014]

- Attended the Triumphs & Challenges of North Carolina's Emerging Adults Conference at the Durham Marriott City Center to examine aspects of serving youth and the best practices that can support youth and their families. [September 10-14, 2014]
- Appointed DeWarren K. Langley, Vice Chairman of the Durham County Juvenile Crime Prevention Council to serve as the Representative on the Gang Reduction Strategy Steering Committee, an interorganizational committee which conducts strategic planning and oversight of the implementation of a coordinated approach of prevention, intervention and suppression strategies to reduce criminal activity committed by gang members in Durham County and collect sufficient data to determine the effectiveness of the strategy. The objective of the appointment was to improve coordination of strategies and measurable outcomes between the Gang Reduction Strategy Steering Committee and the Juvenile Crime Prevention Council. [September 24, 2014]
- Attended the 20th National Symposium on Juvenile Services, *Improving Juvenile Services: Identifying & Promoting Quality Practice* at the Sheraton Greensboro Hotel at Four Seasons in Greensboro, North Carolina to bring together the leadership and direct care professionals from juvenile services and other human services professionals for training and the opportunity to network and share innovative program service approaches being implemented within the juvenile justice system throughout the country. [October 19-23, 2014]
- Attended the My Brother's Keeper - Durham Summit at the Durham County Human Services Building to participate in productive conversation with those who have a genuine interest in and commitment to the success of Durham's young men of color and development of a targeted, multifaceted and collaborative strategy. The Keynote Speaker was Dr. Bryant Marks, Director of the Morehouse Male Initiative at Morehouse College. [November 13, 2014]
- Participated in Transforming Our Response to Youth Crime: Kids for Cash Screening & Discussion at the Durham County Main Library co-hosted by Youth Villages, MST Services, and the Durham Library Foundation. Kids for Cash is an award-winning documentary that tells the story of a scandal involving juvenile judges in Pennsylvania. The story is relevant to reforming the response to juvenile crime in the juvenile justice and education systems anywhere. The film was followed by a panel discussion about current and potential future efforts in Durham and the State of North Carolina to transform the approach to youth who commit crimes. Panel members included: Chief Judge Marcia Morey, Durham County District Court; Tasha Jones, Chief Court Counselor for the Division of Adult Correction and Juvenile Justice of the North Carolina Department of Public Safety; Elizabeth Shearer, Executive Director of Student Support Services at Durham Public Schools, Brandy Bynum, Board Member of Youth Justice NC, DeWarren K. Langley, Vice Chairman of the Durham County Juvenile Crime Prevention Council; and Stephanie Williams, Community Relations Supervisor with Alliance Behavioral Healthcare. [November 16, 2014]

- Proclamation of January 2015 as “Mentoring Month” in the City of Durham by Mayor William V. “Bill” Bell on behalf of the Durham City Council to recognize the men and women who serve as staff and volunteers at quality mentoring programs and who help young people find inner strength and reach their full potential, acknowledge that mentoring is beneficial because it encourages educational achievement, reduces juvenile delinquency, improves life outcomes and strengthens communities; promote the creation and expansion of quality mentoring programs across the country to equip young people with the tools needed to lead healthy and productive lives; and support initiative to close the “mentoring gap.” [January 5, 2015]
- Proclamation of January 2015 as “Mentoring Month” in Durham County by Chairman Michael D Page on behalf of the Board of County Commissioners to recognize the men and women who serve as staff and volunteers at quality mentoring programs and who help young people find inner strength and reach their full potential, acknowledge that mentoring is beneficial because it encourages educational achievement, reduces juvenile delinquency, improves life outcomes and strengthens communities; promote the creation and expansion of quality mentoring programs across the country to equip young people with the tools needed to lead healthy and productive lives; and support initiative to close the “mentoring gap.” [January 5, 2015]
- Attended the My Brother’s Keeper - Durham Youth Summit at the Durham Convention Center for youth ages 11 to 21. The Summit began a productive conversation on issues important to the lives Durham’s young men of color to develop a targeted, multifaceted and collaborative strategy with a focus on educational attainment, court involvement, job training & placement and health disparities. [January 24, 2015]
- Attended the School-to-Prison Pipeline Conference at North Carolina Central University. The Conference included art exhibits, panel discussions and workshops. The Keynote Speaker was Carlyle I. Holder, National President of the National Association of Blacks in Criminal Justice. [January 31, 2015]
- Attended in the My Brother’s Keeper - Durham Community Roundtable featuring United States Secretary of Labor, Thomas Perez in the Board of County Commissioners Chambers. Javonte Carver, Youth Representative to the Durham County Juvenile Crime Prevention Council served as the Masters of Ceremony. [February 11, 2015]
- Attended the Culturally Competent Strategies for Engaging Youth Workshop on innovative and creative strategies to effectively involve youth in services hosted by Alliance Behavioral Healthcare at the Durham County Human Services Building. [February 23, 2015]
- Discussed the Suspension Policy of Durham Public Schools and its impact on juvenile delinquency in Durham County with Heidi Carter, Chair of the Durham Public Schools Board of Education; Dr. Bert L’Homme, Superintendent of Durham Public Schools and Elizabeth Shearer, Executive Director of Student Support Services at Durham Public Schools. [February 25, 2015]
- Attended the 2015 Spring Conference of the North Carolina Juvenile Services Association (NCJSA), *Sex, Drugs & Technology - Working with Teens in 2015*, at the Courtyard Marriott

Carolina Beach in Carolina Beach, North Carolina. The purpose of the Conference was to develop and extend services for youth in North Carolina and promote quality standards and practices in all services offering care, treatment, prevention, education and protection for children and youth. [March 11-13, 2015]

- Approved the allocation of \$8,225 from the Administrative Funds of JCPC to fund five court-involved youth internship placements through the Durham YouthWork Internship Program which offers Durham youth age 14-21 the opportunity to gain meaningful work experience and develop skills. [March 25, 2015]
- Conducted On-Site Monitoring Visits for the seven FY 2014-2015 Program Service Providers to review program compliance with the current approved Program Agreement from July 1, 2014 through December 31, 2014 and ensure programmatic and fiscal accountability. Monitoring Reports were presented to the full membership. [March 25, 2015]
- DeWarren K. Langley, Vice Chairman of the Durham County Juvenile Crime Prevention Council was awarded the 2015 Hero of Hope Community Advocate Award in recognition of his commitment for going above and beyond to advocate for Durham families, helping individuals, families and children succeed in their schools and communities and experience safety and stability in their homes by the Durham System of Care at the Durham County Human Services Building. [May 6, 2015]
- Javonte Carver, Youth Representative to the Durham County Juvenile Crime Prevention Council was awarded for the Youth on Fire Award in the category of Youth Advocacy for his advocacy and work in support of students in the juvenile justice system and suspended from school by the BECOMING Project and BECOMING Youth Advisory Council at the Youth on Fire Awards Ceremony at the Durham County Human Services Building. [May 15, 2015]
- Revised the JCPC Brochure to include the FY 2014-2015 Program Service Providers and disseminated the brochures through Durham County libraries, Durham Public Schools, School Resource Officers and community centers & events throughout Durham County.
- Served 700 youth through funded service program providers.

FY 2015-2016 GOALS & PERFORMANCE MEASURES

The Durham County Juvenile Crime Prevention Council establishes goals for reducing and preventing delinquency and develops strategies to achieve measurable outcomes. The performance measures provide regular measurement of outcomes and results, which generates reliable data on the effectiveness and efficiency of programs and strategies for making policy and management and resource allocation decisions.

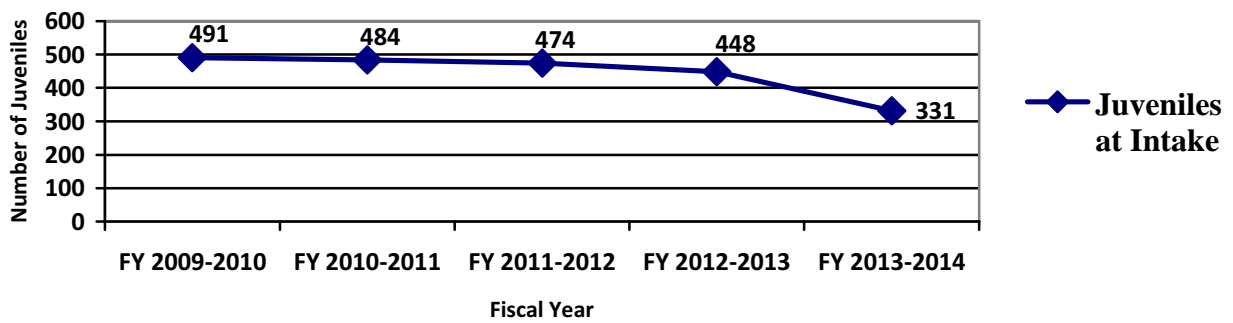
GOALS	PERFORMANCE MEASURE
1. Provide funds for effective programs delivering evidence-based/supported services for treating, counseling, or habilitation/re-habilitation of court-involved youth and their families.	1. Number and percentage of court-involved youth served by funded programs and recidivism rate of court-involved youth.
2. Prevent and reduce delinquent behavior	2. Number and percentage of juvenile complaints filed.
3. Promote public awareness of delinquency prevention and intervention strategies and services in Durham County.	3. Number and percentage of community events attended; adults and youth provided with information on community resources and program service providers; and JCPC presentations given.
4. Reduce the disproportionate number of youth of color who have contact with the juvenile justice system.	4. Number and percentage of youth of color with contact with the juvenile justice system.
5. Provide academic and professional development trainings for court-involved youth.	5. Number and percentage of court-involved youth who participate in academic and professional development trainings.
6. Engage court-involved youth in work-based learning and internships through partnerships with the Durham YouthWork Internship Program and Made in Durham.	6. Number and percentage of court-involved youth who participate in work-based learning and attain and retain employment.
7. Reduce court-involved youth involvement in gang crime and violent crime by engaging court involved youth in evidence-based programming and relevant policing strategies.	7. Number and percentage of court-involved youth who identify as gang members and participate in violent crime.
8. Plan for the establishment of a permanent funding stream of delinquency prevention services.	8. Number and percentage of local funds of government and foundations for delinquency prevention services.

<p>9. Advocate for changes in policy and practices in suspension, expulsion, and arrest for minor offenses of d youth that push youth out of school and into the juvenile justice systems.</p>	<p>9. Number and percentage of policies changed, number of suspensions, number of expulsions, number of juvenile complaints for minor offenses and number of youth arrested for minor offenses.</p>
<p>10. To reduce recidivism among court-involved youth</p>	<p>10. Number and percentage of formerly court-involved youth without new complaints or adjudications.</p>

DURHAM COUNTY 5-YEAR NCJOIN JUVENILE COURT DATA

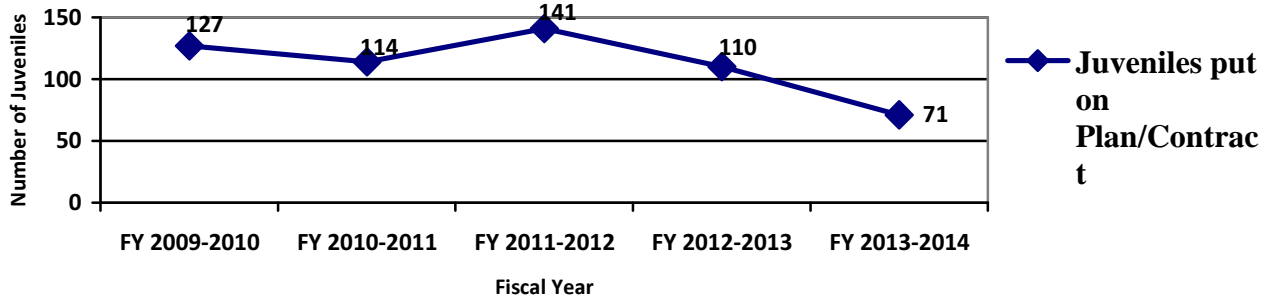
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Intake	491	484	474	448	331
Plan/Contract	127	114	141	110	71
Approved for Court	268	283	210	219	136
Adjudicated	195	182	191	172	127
Protective Supervision	39	46	33	14	2
Probation	130	123	141	141	91
Detention Admissions	278	245	193	200	116
Committed	17	17	11	14	7
PRS	23	22	18	14	6

Juveniles at Intake



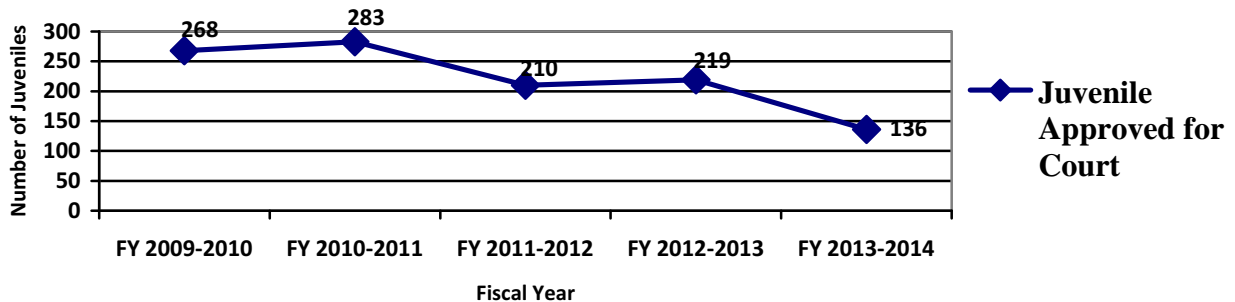
Juveniles at intake declined by 117 (26%) from 448 in FY 2012-2013 to 331 in FY 2013-2014. Over five years, there has been a decrease of 160 (33%) juveniles at in-take in Durham County from 491 in FY 2009-2010 to 331 in FY 2013-2014.

Juveniles put on Plan/Contract



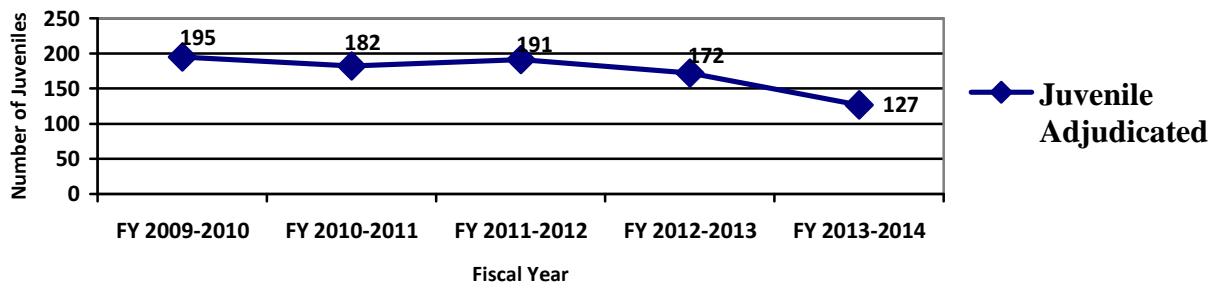
Juveniles put on plan/contract decreased by 39 (35%) from 110 in FY 2012-2013 to 71 in FY 2013-2014. Over five years, there has been a 56 (44%) decline of juveniles put on plan/contract in Durham County from 127 in FY 2009-2010 to 71 in FY 2013-2014.

Juveniles Approved for Court



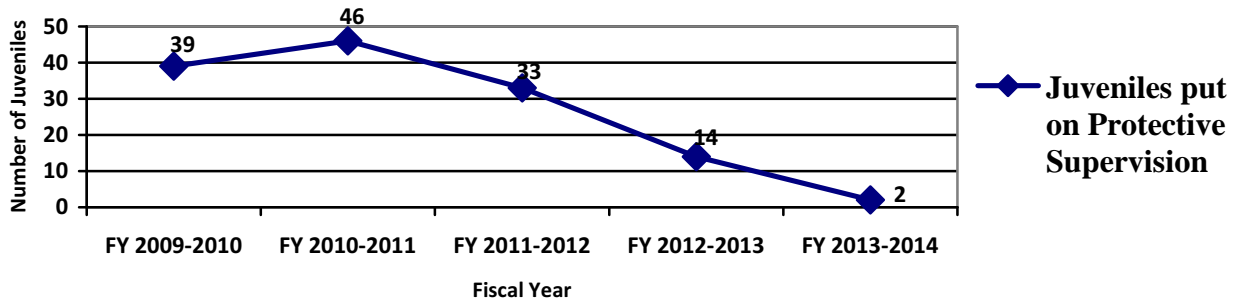
Juveniles approved for court declined by 83 (38%) from 219 in FY 2012-2013 to 136 in FY 2013-2014. Over five years, there has been a decline of 132 (49%) juveniles approved for court in Durham County from 268 in FY 2009-2010 to 136 in FY 2013-2014.

Juveniles Adjudicated



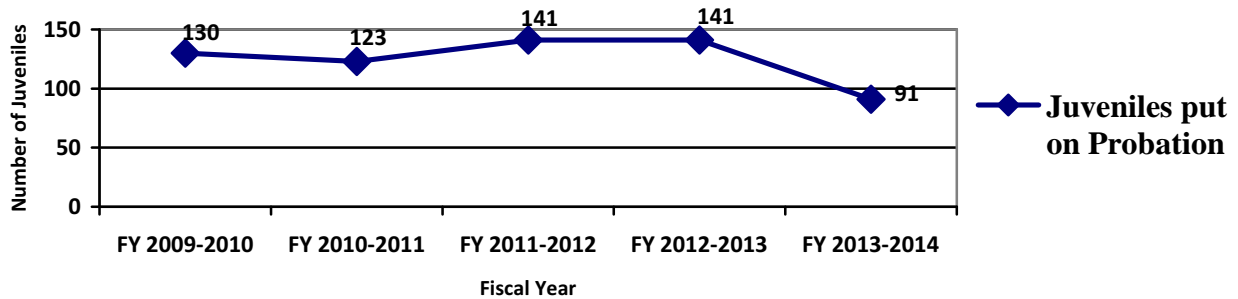
Juveniles adjudicated declined by 45 (26%) from 172 in FY 2012-2013 to 127 in FY 2013-2014. Over five years, there has been a decline of 23 (12%) juveniles adjudicated in Durham County from 195 in FY 2009-2010 to 127 in FY 2013-2014.

Juveniles put on Protective Supervision



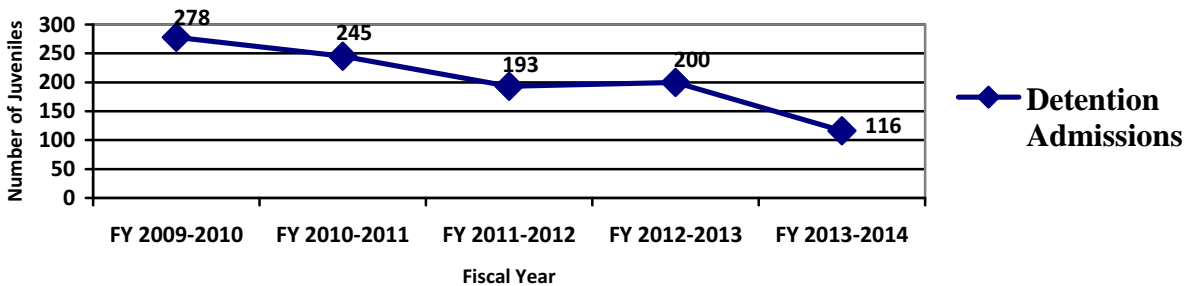
Juveniles put on protective supervision decreased by 12 (86%) from 14 in FY 2012-2013 to 2 in FY 2013-2014. Over five years, there has been a decline of 27 (93%) juveniles put on protective supervision in Durham County from 39 in FY 2009-2010 to 2 in FY 2013-2014.

Juveniles put on Probation



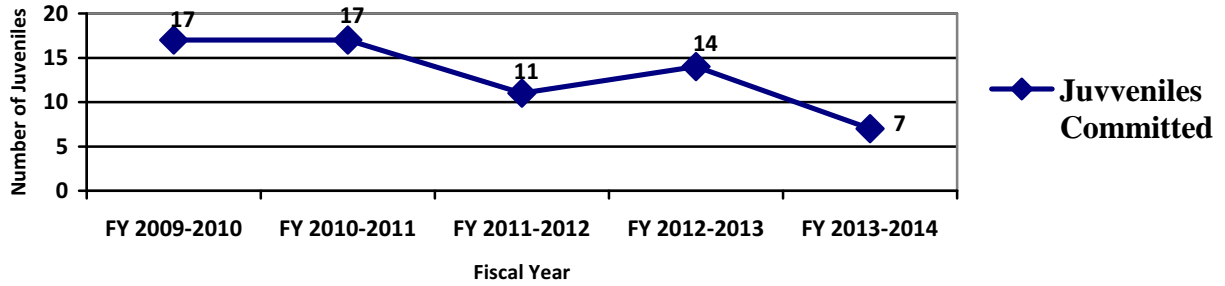
Juveniles on probation declined by 50 (35%) from 141 in FY 2012-2013 to 91 in FY 2013-2014. Over five years, there has been a decline of 39 (30%) juveniles on probation in Durham County from 130 in FY 2009-2010 to 91 in FY 2013-2014.

Detention Admissions



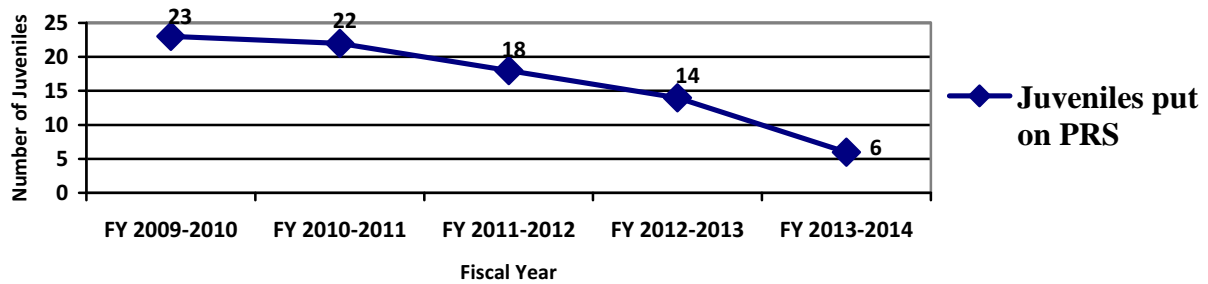
Juveniles admitted to detention decreased by 84 (42%) from 200 in FY 2012-2013 to 116 in FY 2013-2014. Over five years, there has been a decrease of 162 (58%) juveniles admitted to detention in Durham County from 278 in FY 2009-2010 to 116 in FY 2013-2014.

Juveniles Committed



Juveniles committed declined by 7 (50%) from 14 in FY 2012-2013 to 7 in FY 2013-2014. Over five years, there has been a decrease of 10 (59%) juveniles admitted to detention in Durham County from 17 in FY 2009-2010 to 7 in FY 2013-2014.

Juveniles put on Post-Release Supervision

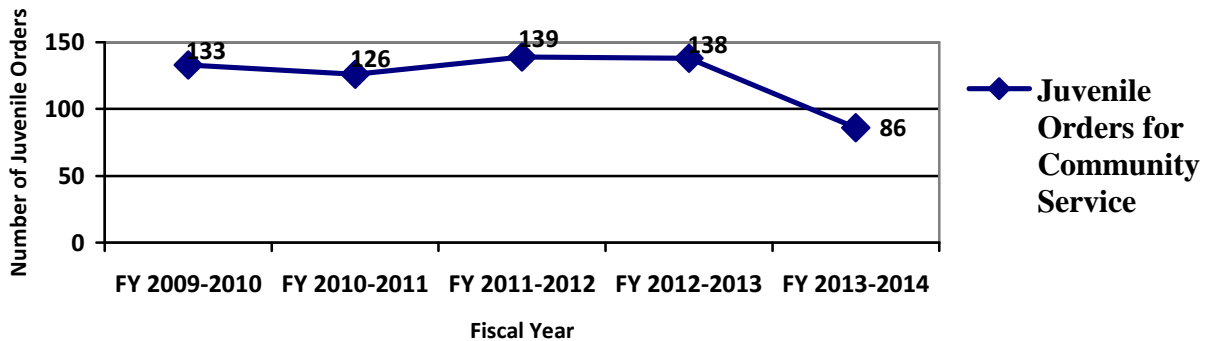


Juveniles put on post-release supervision decreased by 8 (57%) from 14 in FY 2012-2013 to 6 in FY 2013-2014. Over five years, there has been a decrease of 17 (74%) juveniles admitted to detention in Durham County from 23 in FY 2009-2010 to 6 in FY 2013-2014.

JUVENILE ORDERS

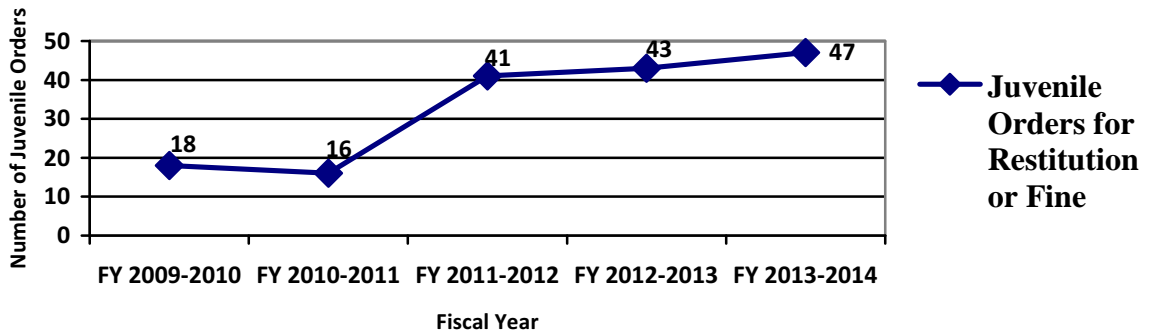
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Community Service	133	126	139	138	86
Restitution or Fine	18	16	41	43	47
Alcohol/Drug Monitor or Treatment	135	138	144	146	95
Non-Residential Program	143	137	135	130	86
Residential Program/Group Home	41	18	29	20	21
Supervised Day Program	3	3	0	0	0
Victim/Offender Reconciliation	1	4	3	1	2
Wilderness Program	30	24	12	0	3
Confinement	154	150	162	155	104
House Arrest/Electronic Monitoring	71	48	44	74	46
Change of Custody	30	25	9	6	4

Juveniles Orders for Community Service



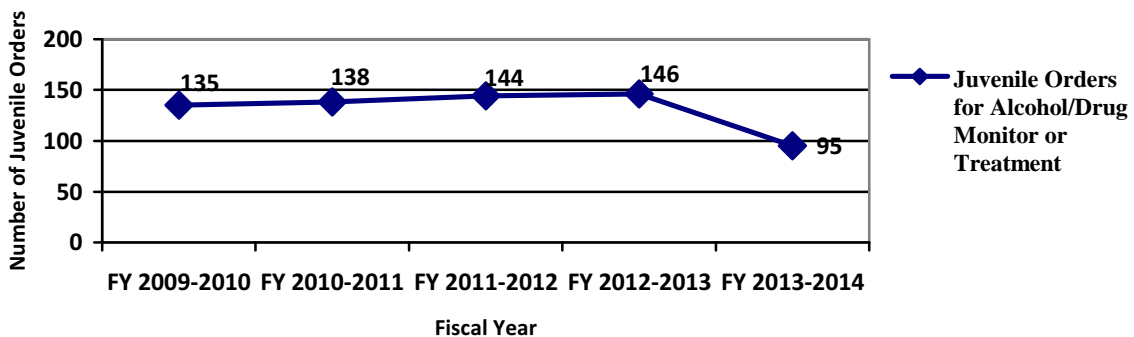
Juvenile orders for community service decline by 52 (38%) from 138 in FY 2012-2013 to 86 in FY 2013-2014. Over five years, there has been a decrease of 47 (35%) in juvenile orders for community service in Durham County from 133 in FY 2009-2010 to 86 in FY 2013-2014.

Juveniles Orders for Restitution or Fine



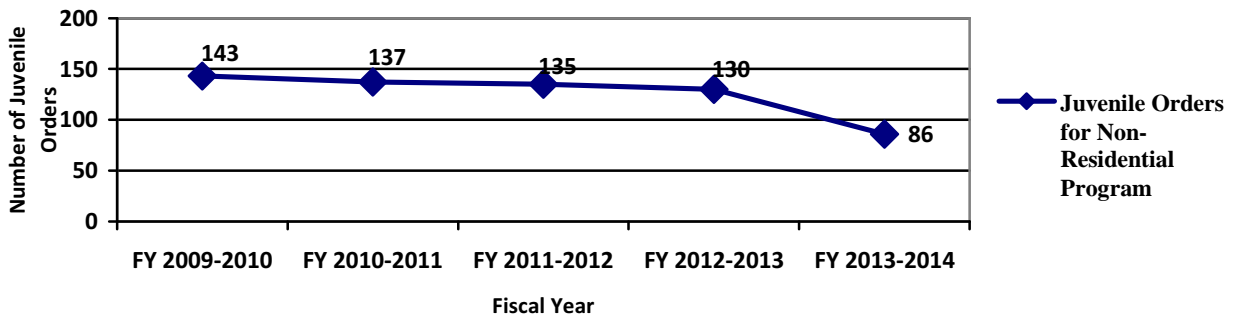
Juvenile orders for restitution or fine increased by 4 (9%) from 43 in FY 2012-2013 to 47 in FY 2013-2014. Over five years, there has been an increase of 29 (62%) in juveniles orders for restitution or fine in Durham County from 18 in FY 2009-2010 to 47 in FY 2013-2014.

Juvenile Orders for Alcohol/Drug Monitor or Treatment



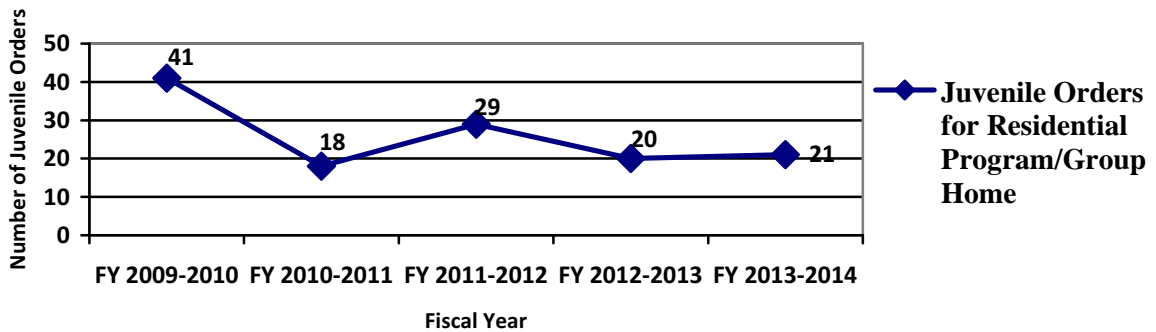
Juvenile orders for alcohol/drug monitoring or treatment declined by 51 (35%) from 146 in FY 2012-2013 to 95 in FY 2013-2014. Over five years, there has been an increase of 11 (8%) in juveniles orders for alcohol/drug monitoring or treatment in Durham County from 135 in FY 2009-2010 to 95 in FY 2013-2014.

Juvenile Orders for Non-Residential Program



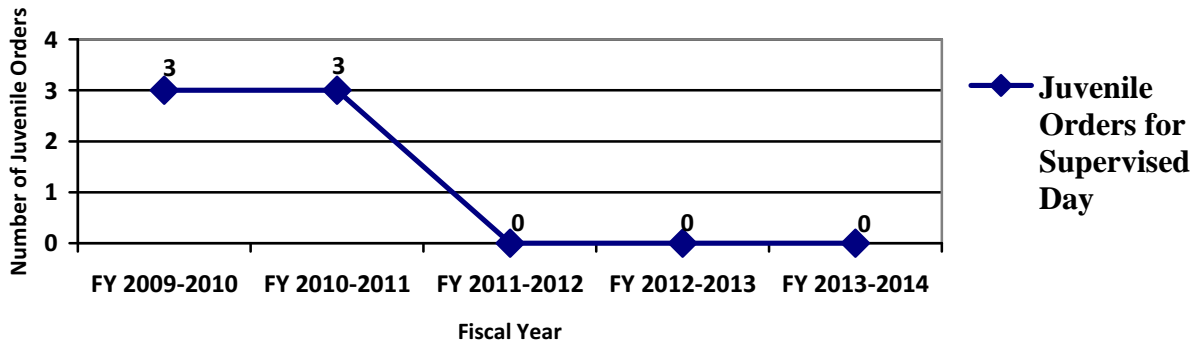
Juvenile orders for non-residential programs declined by 44 (34%) from 130 in FY 2012-2013 to 86 in FY 2013-2014. Over five years, there has been a decline of 13 (9%) in juveniles orders for alcohol/drug monitoring or treatment in Durham County from 143 in FY 2009-2010 to 86 in FY 2013-2014.

Juvenile Orders for Residential Program/Group Home



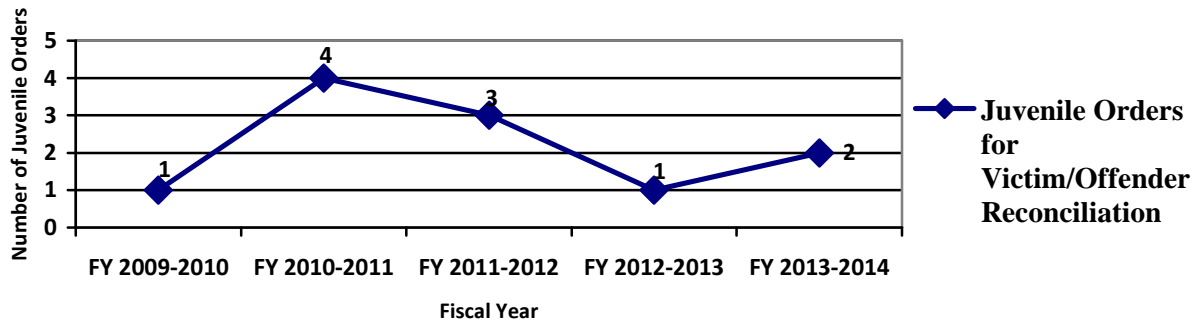
Juvenile orders for residential program/group home increased by 1 (5%) from 20 in FY 2012-2013 to 21 in FY 2013-2014. Over five years, there has been a decrease of 21 (51%) in juveniles orders for residential program/group home in Durham County from 41 in FY 2009-2010 to 21 in FY 2013-2014.

Juvenile Orders for Supervised Day Program



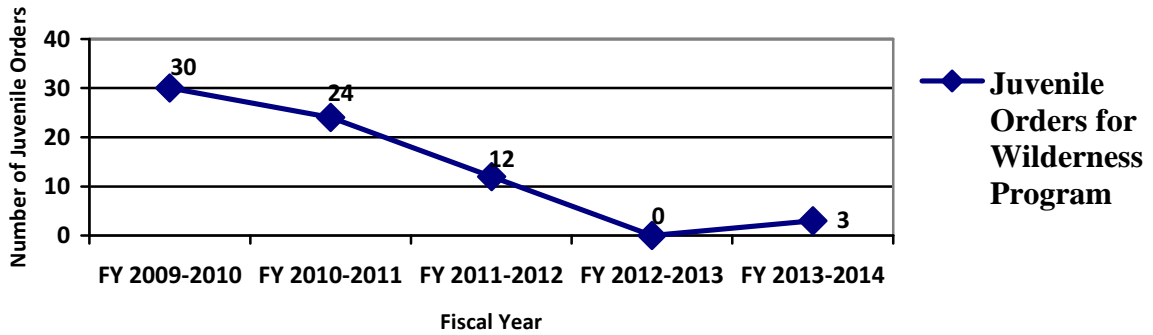
There were no juvenile orders for supervised day program in FY 2012-2013 and FY 2013-2014. Over five years, there has been a decline of 3 (100%) in juveniles orders for supervised day program in Durham County from 3 in FY 2009-2010.

Juvenile Orders for Victim/Offender Reconciliation



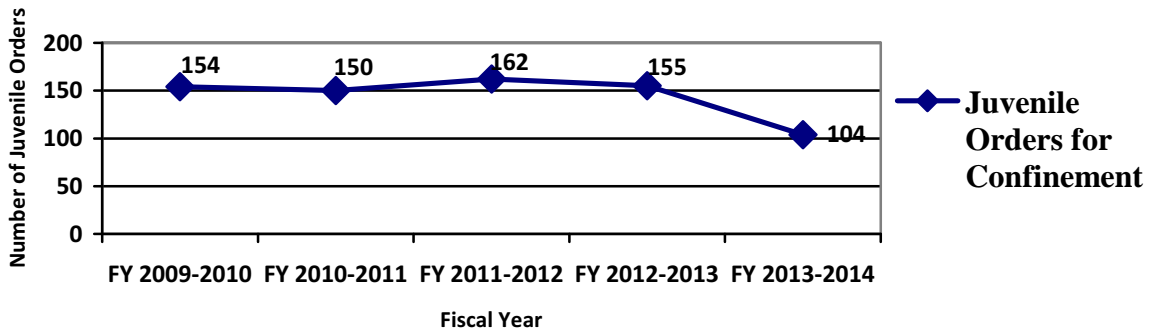
Juvenile orders for victim/offender reconciliation slightly increased by 1 (50%) from 1 in FY 2012-2013 to 2 in FY 2013-2014. Over five years, there has been an increase of 1 (50%) in juveniles orders for victim/offender reconciliation in Durham County from 1 in FY 2009-2010 to 2 in FY 2013-2014.

Juvenile Orders for Wilderness Program

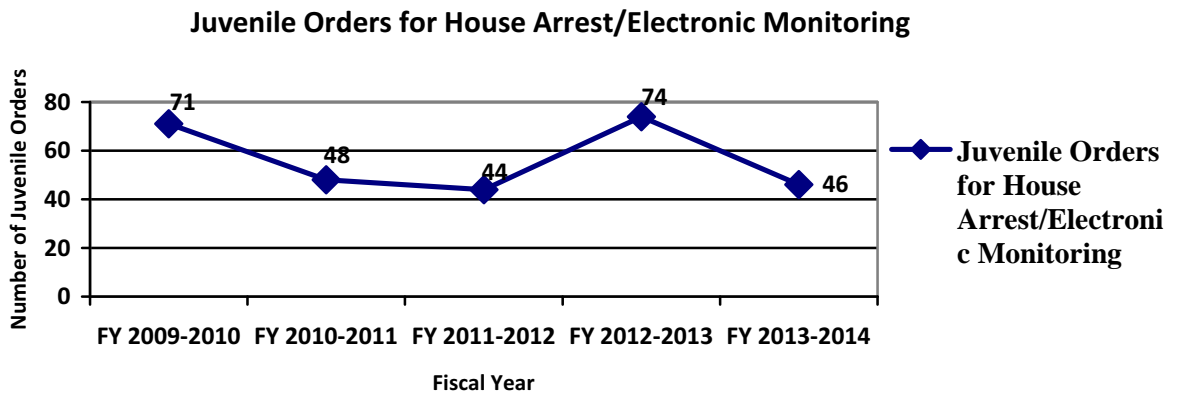


Juvenile orders for wilderness program increased by 3 (100%) from 0 in FY 2012-2013 to 3 in FY 2013-2014. Over five years, there has been a decrease of 27 (90%) in juveniles orders for wilderness program in Durham County from 30 in FY 2009-2010 to 3 in FY 2013-2014.

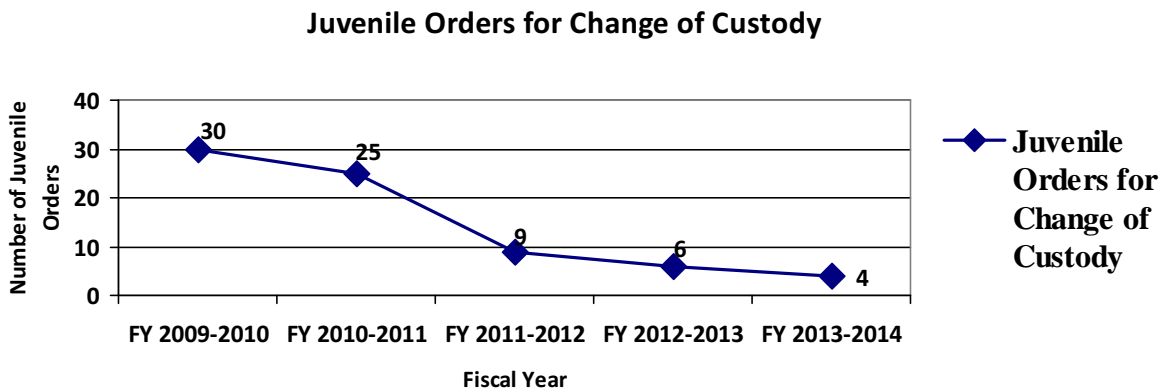
Juvenile Orders for Confinement



Juvenile orders for confinement declined by 51 (33%) from 155 in FY 2012-2013 to 104 in FY 2013-2014. Over five years, there has been an increase of 50 (32%) in juveniles orders for confinement in Durham County from 154 in FY 2009-2010 to 104 in FY 2013-2014.



Juvenile orders for house arrest/electronic monitoring decreased by 28 (38%) from 74 in FY 2012-2013 to 46 in FY 2013-2014. Over five years, there has been an increase of 3 (4%) in juveniles orders for house arrest/electronic monitoring in Durham County from 71 in FY 2009-2010 to 46 in FY 2013-2014.

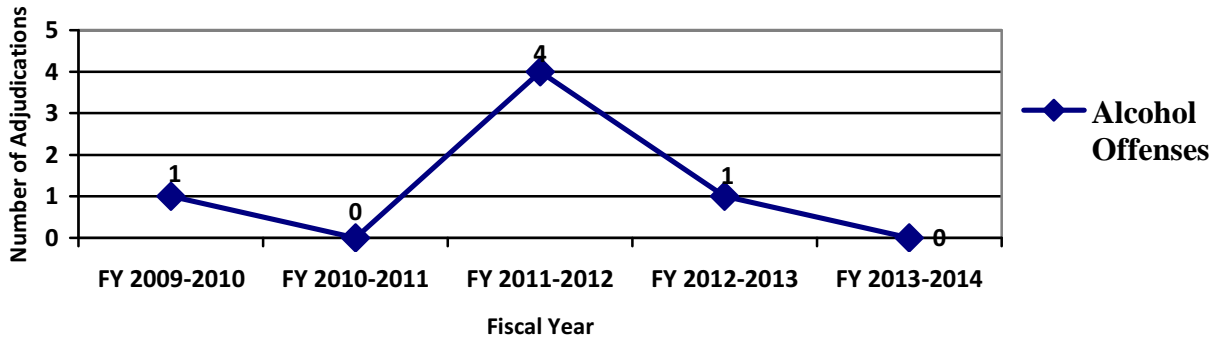


Juvenile orders for change of custody declined by 2 (33%) from 6 in FY 2012-2013 to 4 in FY 2013-2014. Over five years, there has been a decrease of 24 (80%) in juveniles orders for change of custody in Durham County from 30 in FY 2009-2010 to 4 in FY 2013-2014.

ADJUDICATIONS BY OFFENSE

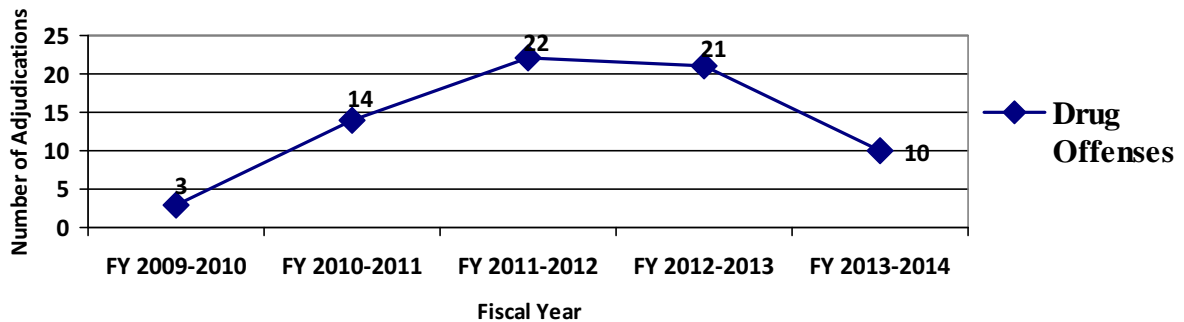
	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Alcohol Offenses	1	0	4	1	0
Drug Offenses	3	14	22	21	10
Property Crimes	72	69	77	73	77
Person Crimes	60	53	52	71	48
Sex Crimes	8	5	9	6	0
Weapons Offenses	19	14	19	14	13
Other Offenses	72	75	75	50	22

Adjudications for Alcohol Offenses



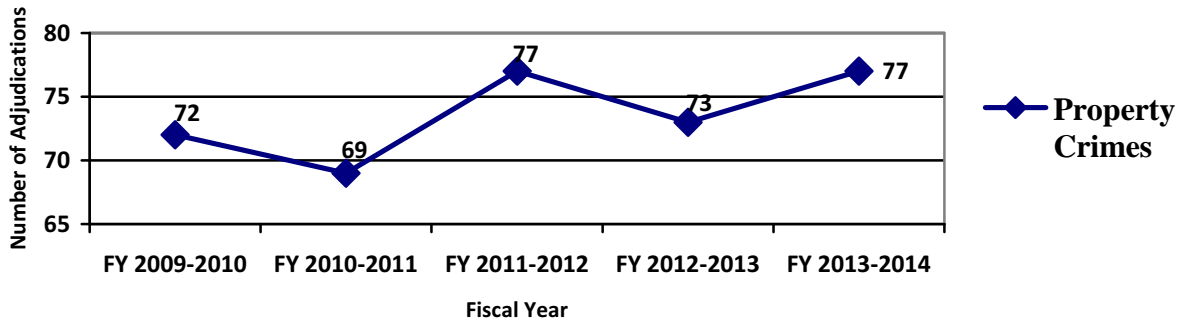
Adjudications for alcohol offenses declined by 1 (100%) from 1 in FY 2012-2013 to 0 in FY 2013-2014. Over five years, there has been a decrease of 1 (100%) in adjudications for alcohol offenses in Durham County from 1 in FY 2009-2010 to 0 in FY 2013-2014.

Adjudications for Drug Offenses



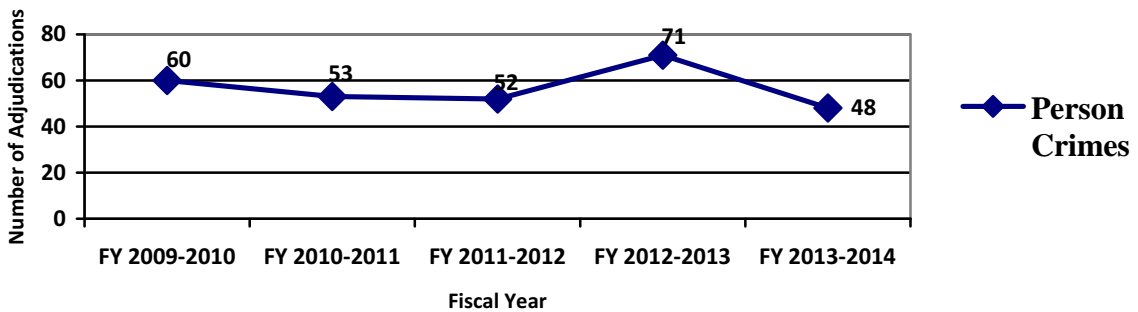
Adjudications for drug offenses decrease by 11 (52%) from 21 in FY 2012-2013 to 10 in FY 2013-2014. Over five years, there has been a slight increase 7 (70%) in adjudications for drug offenses in Durham County from 3 in FY 2009-2010 to 10 in FY 2013-2014.

Adjudications for Property Crimes

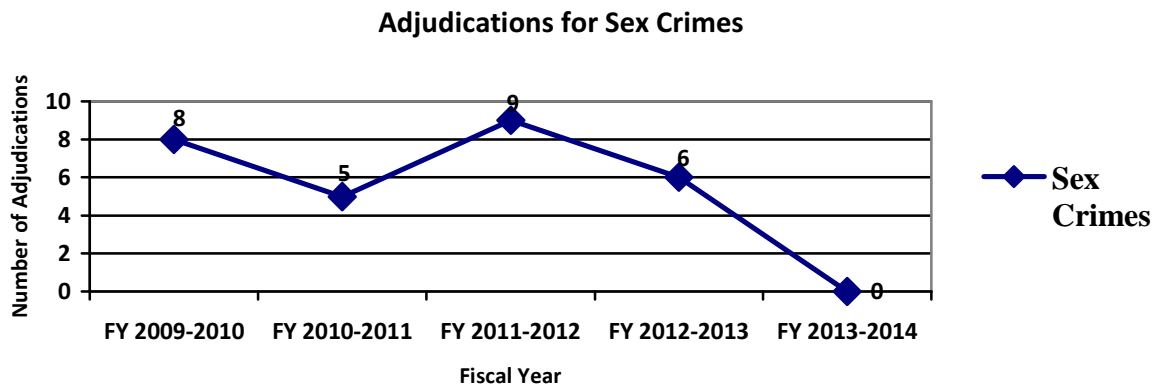


Adjudications for property crimes increased by 4 (5%) from 73 in FY 2012-2013 to 77 in FY 2013-2014. Over five years, there has been an increase of 5 (7%) in adjudications for property crimes in Durham County from 72 in FY 2009-2010 to 77 in FY 2013-2014.

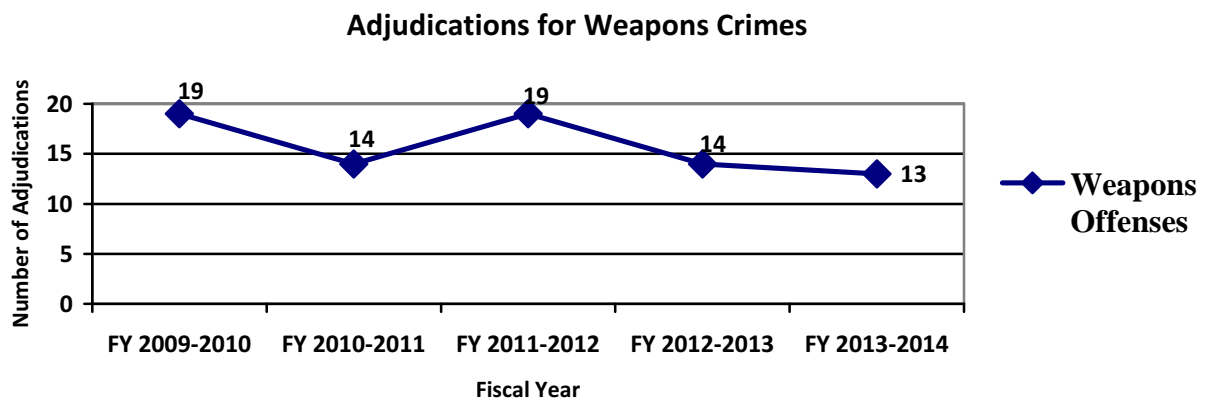
Adjudications for Person Crimes



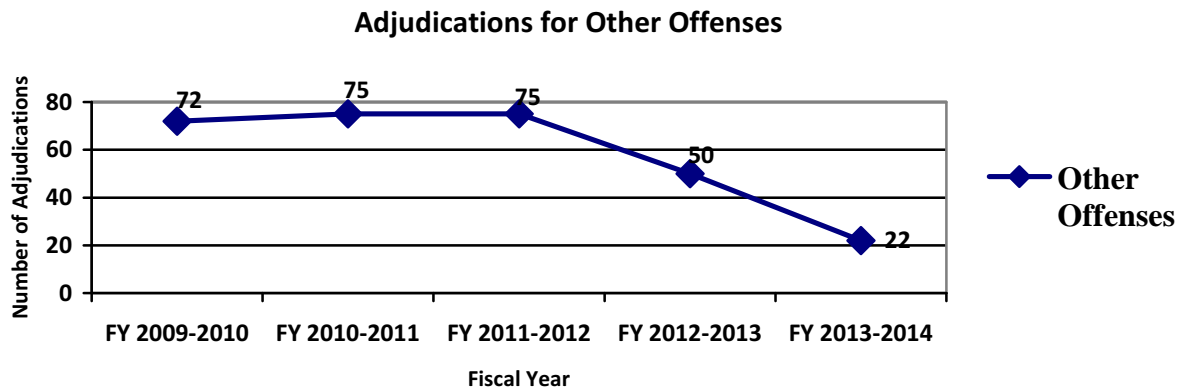
Adjudications by alcohol offenses declined by 1 (100%) from 1 in FY 2012-2013 to 0 in FY 2013-2014. Over five years, there has been a decrease of 1 (100%) in adjudications by alcohol offenses in Durham County from 1 in FY 2009-2010 to 0 in FY 2013-2014.



Adjudications for sex crimes declined by 6 (100%) from 6 in FY 2012-2013 to 0 in FY 2013-2014. Over five years, there has been a decrease of 9 (100%) in adjudications for sex crimes in Durham County from 8 in FY 2009-2010 to 0 in FY 2013-2014.



Adjudications for weapons crimes decrease by 1 (7%) from 14 in FY 2012-2013 to 13 in FY 2013-2014. Over five years, there has been a decrease of 6 (32%) in adjudications for weapons crimes in Durham County from 19 in FY 2009-2010 to 13 in FY 2013-2014.



Adjudications for other offenses declined by 28 (56%) from 50 in FY 2012-2013 to 22 in FY 2013-2014. Over five years, there has been a decrease of 50 (69%) in adjudications for other offenses in Durham County from 72 in FY 2009-2010 to 22 in FY 2013-2014.

FUNDING ALLOCATION

DPS Division of Adult Correction & Juvenile Justice County Funding Allocation

Available Funds: **\$536,666**

Local Match: **\$708,297**

Rate: **30%**

#	Program Provider	DJJDP Funding	Local Funding		Other		Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Durham County Teen Court & Restitution	\$175,000	\$21,183	\$31,320		\$19,267	\$246,770	29%
2	Durham County Clinical Program of El Futuro	\$35,485		\$10,648			\$46,133	23%
3	Juvenile Justice Project	\$15,000	\$4,500				\$19,500	23%
4	Parenting of Adolescents Program	\$101,782	\$239,925	\$9,686		\$2,000	\$353,393	71%
5	Project BUILD	\$114,714	\$191,865	\$64,311			\$370,890	69%
6	Durham PROUD Program	\$62,285	\$1,890	\$16,796			\$80,871	23%
7	Rebound, Alternatives for Youth	\$20,400	\$57,750	\$16,400		\$29,400	\$123,950	84%
8	JCPC Administration	\$12,000	\$2,000				\$14,000	14%
9	TOTALS	\$536,666	\$519,113	\$149,161		\$50,667	\$1,255,507	57%

The above plan was derived through a planning process by the Durham County Juvenile Crime Prevention Council and represents the County Plan for use of these funds in FY 2014-2015.

PROGRAM SERVICE PROVIDER DESCRIPTIONS

DURHAM COUNTY CLINICAL PROGRAM OF EL FUTURO

Executive Director, Luke Smith, 919-688-7101

www.elfuturo-nc.org

The Durham County Clinical Program of El Futuro offers mental health and substance abuse crisis treatment interventions for at-risk Latino youth, ages 7-17 in clinical & school settings while providing support for parents. The Program links at-risk and/or delinquent youth with a caring counselor to help them improve behavior (misbehavior at school, delinquency, substance use, gang involvement, etc.) increase life skills, and improve school performance using crisis assessment and intervention and individual assessment and psychotherapy.

JUVENILE JUSTICE PROJECT

Director, Grace Marsh, 919-680-4575

www.crc-mediation.org

The Project is designed to deter youth, ages 6-18 from the criminal justice system by utilizing restorative models to address juvenile offenders, including victim-offender mediation, conflict coaching and basic mediation to divert youth from court-involvement yet hold them accountable for their actions. The Project also administers in-school truancy court.

PARENTING OF ADOLESCENTS

Program Manager, Nicole Moore, 919-403-8249 ext. 229

www.exchangefamilycenter.org

The Program provides 12-36 weeks of home-based family counseling for at-risk and court involved youth, ages 6-17, and their families utilizing Multidimensional Family Therapy. Together, the program works on developing healthy parent-child/family relationships, improve family management skills, problem-solving and understanding adolescent development and behavior. The programs goal is to strengthen families and reduce the likelihood of an adolescent's involvement in the court system. Services are offered in English & Spanish.

PROJECT BUILD

Program Director, Michelle Young, 919-560-0537

www.projectbuild.4hdurham.org

Project BUILD is a multidisciplinary gang prevention and intervention program that provides coordinated case management services and wrap-around intervention to youth and young adults ages 12 - 21 who are at high risk of gang involvement. Project BUILD's street outreach workers work one-on-one with young people to model pro-social behavior, provide behavior coaching, support positive decision-making, encourage education and employment success, and support involvement in pro-social activities. Service delivery is guided by a multidisciplinary team that conducts individualized case planning and ensures coordination of services for all participants.

THE DURHAM PROUD PROGRAM

Program Director, Quillie Coath, 919-956-8366

www.proudprogram.org

The Personal Responsibility to Overcome with Understanding & Determination (PROUD) Program serves youth ages 13-17 and focus to increase the awareness and sensitivity of the youth

in specified life learning skills. During the sixteen week term, the program works with youth that are delinquent or involved in gangs, needing pro-social skills and exhibiting serious behavior problems in school and functioning below grade level.

REBOUND, ALTERNATIVE FOR YOUTH

Co-Director, Pamela Gray, 919-259-4913

www.reboundnc.org

Rebound provides intensive services to middle & high school youth on short-term suspension (a maximum of 10 days) from school by focusing on their strengths & resilience to develop the skills, supports and strategies needed to reconnect with their schools, communities and families and achieve their goals. Rebound provides an all-day, comprehensive program of activities for youth on suspension.

DURHAM COUNTY TEEN COURT & RESTITUTION PROGRAM

Director, Sabrina Cates, 919-682-1960

www.durhamteencourt.org

Teen Court is an alternative court for youth who commit first time misdemeanor offenses. Youth admitted to the Court are defended, prosecuted and judged by their peers and held accountable for their actions. The **Restitution Program** provides community service opportunities for adjudicated/diverted youth to repay the victims of their crimes.

MEASURABLE OBJECTIVES STATUS REPORTS

DURHAM COUNTY CLINICAL PROGRAM OF EL FUTURO



North Carolina Department of Public Safety

**NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 7:52 PM**

Program Name: El Futuro's Durham County Clinical Program

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Durham County Clinical Program	Individual Counseling	FY 14-15	18	29

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Durham County Clinical Program	Participants served will have no new adjudications during program participation.	60%	88.24%	23	17	15
Durham County Clinical Program	Participants served will have no new complaints during program participation.	60%	82.35%	23	17	14
Durham County Clinical Program	Participants completing the program will demonstrate a reduction in specific behaviors for which they were referred and targeted in the individual service plan by termination.	60%	70.59%	23	17	12
Durham County Clinical Program	Participants completing the program will show improvement in positive replacement behaviors targeted in the individual service plan by termination.	60%	64.71%	23	17	11
Durham County Clinical Program	Participants will successfully or satisfactorily complete services as measured by performance against individual service plan.	60%	52.94%	23	17	9

DURHAM COUNTY TEEN COURT & RESTITUTION PROGRAM



North Carolina Department of Public Safety

**NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 7:23 PM**

Program Name: Durham County Teen Court & Restitution Program

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Teen Court	Teen Court	FY 14-15	180	155

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Teen Court	Participants will have no new adjudications during program participation.	50%	100%	108	1	1
Teen Court	Participants will have no new complaints during program participation.	60%	100%	108	1	1
Teen Court	Participants will have no new complaints during program participation.	70%	100%	108	89	89
Teen Court	Participants will have no new adjudications during program participation.	70%	97.75%	108	89	87
Teen Court	Participants will successfully or satisfactorily complete program requirements prior to termination.	80%	94.44%	108	90	85



North Carolina Department of Public Safety

NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 7:17 PM

Program Name: Durham County Teen Court & Restitution Program

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Restitution Program	Restitution/Community Service	FY 14-15	90	84

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Restitution Program	Participants will have no new adjudications during program participation.	70%	100%	17	17	17
Restitution Program	Participants will have no new complaints during program participation.	70%	100%	17	17	17
Restitution Program	Participants will successfully or satisfactorily complete the program.	75%	94.12%	17	17	16

JUVENILE JUSTICE PROJECT



North Carolina Department of Public Safety

NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 8:45 PM

Program Name: Juvenile Justice Project

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Juvenile Justice Project	Mediation/Conflict Resolution	FY 14-15	11	31

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Juvenile Justice Project	Juveniles completing Conflict coaching will have no new offenses 6 months after participating successfully in program.	75%	100%	30	10	10
Juvenile Justice Project	Participants served will have no new adjudications during program participation.	75%	100%	30	27	27
Juvenile Justice Project	Participants served will have no new complaints during program participation.	75%	100%	30	27	27
Juvenile Justice Project	Participants will successfully fulfill all provisions of the mediation agreement.	80%	100%	30	27	27
Juvenile Justice Project	Clients receiving victim offender mediation.	75%	96.3%	30	27	26



North Carolina Department of Public Safety

**NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 8:45 PM**

Program Name: Juvenile Justice Project

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Conflict Coaching	Interpersonal Skill Building	FY 14-15	11	6

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Conflict Coaching	Participants completing the program will demonstrate a reduction in problem behaviors for which they were referred by termination.	50%	80%	5	5	4
Conflict Coaching	Participants completing the program will demonstrate improvement in targeted skills as specified in the individual service plan by termination.	75%	80%	5	5	4
Conflict Coaching	Participants will successfully or satisfactorily complete services as measured by performance against individual service plan.	90%	80%	5	5	4
Conflict Coaching	Participants will have no new adjudications during program participation.	75%	40%	5	5	2
Conflict Coaching	Participants will have no new complaints during program participation.	75%	40%	5	5	2

PARENTING OF ADOLESCENTS



North Carolina Department of Public Safety

**NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 10:38 PM**

Program Name: Parenting of Adolescents Program

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Parenting of Adolescents Program	Home Based Family Counseling	FY 14-15	50	46

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Parenting of Adolescents Program	Families completing the Family Environment Scale pre post test will show an increase in positive family functioning.	90%	100%	31	19	19
Parenting of Adolescents Program	Families completing the Parenting of Adolescents Program Evaluation and the Therapy Outcome Questionnaire will report program satisfaction on one or both measures upon termination of services.	90%	100%	31	21	21
Parenting of Adolescents Program	Of the youth under community supervision, 90% will receive no more than 1 violation while in the program.	90%	100%	31	21	21
Parenting of Adolescents Program	While in the POA program, 90% of parents will participate in weekly individual/family sessions.	90%	100%	31	23	23
Parenting of Adolescents Program	Identified clients and family participants completing the program will demonstrate by termination a reduction in specific behaviors for which they were referred and targeted in the individual service plan.	80%	96%	31	25	24



North Carolina Department of Public Safety

NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 10:38 PM

FY 2014-2015						
Parenting of Adolescents Program	Participants served will have no new adjudications during program participation.	80%	96%	31	25	24
Parenting of Adolescents Program	Adolescents completing the MDFT Intake & Discharge Evaluation Summary will show a decrease in risky behavior in the home and community.	90%	95.45%	31	22	21
Parenting of Adolescents Program	While in the POA program, 90% of parents will participate in at least one school meeting or child and family team meeting.	90%	90.91%	31	22	20
Parenting of Adolescents Program	Identified clients and family participants completing the program will show improvement in replacement behaviors targeted in the individual service plan by termination.	80%	88%	31	25	22
Parenting of Adolescents Program	Participants will successfully or satisfactorily complete services as measured by performance against individual service plan.	80%	88%	31	25	22
Parenting of Adolescents Program	Identified clients will remain in their home environment.	90%	88%	31	25	22
Parenting of Adolescents Program	Participants served will have no new complaints during program participation.	70%	84%	31	25	21

PROJECT BUILD



North Carolina Department of Public Safety

**NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 9:10 PM**

Program Name: Project BUILD

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Project BUILD	Interpersonal Skill Building	FY 14-15	130	131

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Project BUILD	Participants will receive 2-4 parent contacts by outreach workers per month.	100%	94%	53	50	47
Project BUILD	Participants will have no new adjudications during program participation.	50%	72%	53	50	36
Project BUILD	Participants will have no new complaints during program participation.	50%	72%	53	50	36
Project BUILD	Participants will reduce school suspensions during program participation in comparison to the semester prior to entering the program.	70%	66%	53	50	33
Project BUILD	Participants completing the program will demonstrate improvement in targeted skills as specified in the individual service plan by termination.	60%	58%	53	50	29
Project BUILD	Participants will improve school attendance.	70%	56%	53	50	28
Project BUILD	Participants completing the program will demonstrate a reduction in problem behaviors for which they were referred by termination.	60%	54%	53	50	27
Project BUILD	Participants will successfully or satisfactorily complete services as measured by performance against individual service plan.	70%	50%	53	50	25

DURHAM PROUD PROGRAM



North Carolina Department of Public Safety

**NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 9:27 PM**

Program Name: The Durham P.R.O.U.D. Program

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
P.R.O.U.D.	Interpersonal Skill Building	FY 14-15	50	60

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
P.R.O.U.D.	Participants completing the program will demonstrate improvement in targeted skills as specified in the individual service plan by termination.	75%	97.14%	40	35	34
P.R.O.U.D.	Participants completing the program will demonstrate a reduction in problem behaviors for which they were referred by termination.	75%	91.43%	40	35	32
P.R.O.U.D.	Participants will have no new complaints during program participation.	76%	88.57%	40	35	31
P.R.O.U.D.	Participants will successfully or satisfactorily complete services as measured by performance against individual service plan.	76%	88.57%	40	35	31
P.R.O.U.D.	Participants will have no new adjudications during program participation.	75%	85.71%	40	35	30

REBOUND, ALTERNATIVE FOR YOUTH



North Carolina Department of Public Safety

NC ALLIES Client Tracking
Report: Measurable Objectives Status Report
From: 07/01/2014 to 06/30/2015
As of: Aug 15, 2015 9:26 PM

Program Name: Rebound, Alternatives for Youth

County: Durham

This section is based on the program agreement(s) active during the reporting period and counts juveniles served during the reporting date range.

Component Name	Component Type	Fiscal Year	Estimated Served	Actual Served
Rebound, Juvenile Structured Day - partial day	Juvenile Structured Day	FY 14-15	225	158

Measurable objectives correspond to the fiscal year when a youth is terminated from a program. Only youth terminated during the specified report date range will be represented in this section.

Component Name	Measurable Objectives	Goal	Actual	Terminations	Answers	Met
FY 2014-2015						
Rebound, Juvenile Structured Day - partial day	Participants served will have no new adjudications during program participation.	85%	98.03%	158	152	149
Rebound, Juvenile Structured Day - partial day	Participants served will have no new complaints during program participation.	85%	98.03%	158	152	149
Rebound, Juvenile Structured Day - partial day	Participants completing the program will demonstrate by termination a reduction in problem behaviors for which they were referred.	75%	83.55%	158	152	127
Rebound, Juvenile Structured Day - partial day	Participants completing the program will demonstrate by termination improvement in targeted skills identified in the individualized service plan.	75%	82.24%	158	152	125