

Budgeting for Results: Durham County BOCC Budget Retreat

Criminal Justice Resource Center Monday, March 16, 2015

AGENDA

Welcome & Overview Wendell Davis

How Durham County Can Manage for Results Martha Marshall

BOCC'S Budget Vision and FY 2015-16 Planning Process Wendell Davis

Martha Marshall

Break

Longer-Term Thinking, Planning and Visioning for Results

Financial Trends and Budget Update

BOCC Charge to Staff Wendell Davis

Martha Marshall

Observations and Next Steps Wendell Davis