## Benchmark Activity: 15.1

The local health department shall develop or update annually an agency strategic plan.

## Durham County Board of Health Agenda Item Summary

Meeting Date:		March 12, 2015
Agenda Item Subject:		Strategic Plan Update
Attachment (s):		Strategic Plan/Implementation Plan Update
Staff or Board Member Reporting:		Eric J. Ireland, MPH, REHS
Purpose:	Action	
<u>X</u>	Information only	
	Information with possible action	

## **Objectives**:

- ➤ To provide the BOH with updates on FY13-14 Strategic Plan Strategies.
- ➤ To receive from the BOH any recommendations or directions for the next three year Strategic Planning Cycle.

## **Summary Information:**

The following information has been to the Strategic Plan:

- A **Purpose Statement** has been added that explains why the need for a Strategic Plan and how the plan establishes the overall goals for the strategic planning period.
- > Strategic Plan Utilization and Alignment speaks to the buy in of staff around strategic planning and ensuring staff has the tools needed for strategic thinking. Also this section speaks to staffs understanding of the basics of Public health so they can see how the strategies are going to enhance their professional public health experience.
- ➤ Sharing the Plan speaks to deciding on a manner and method for sharing and communicating the plan.
- ➤ **Budgetary Alignment with the Strategic Plan** will ensure that resources and funds are available to ensure the implementation of the goals, objectives and strategies outlined in the plan over the course of the established Strategic Plan period.

- Support for and Alignment with the Durham County Strategic plan, throughout the Strategic Planning cycle, careful consideration was given to the Durham County Strategic Plan and its goals. To ensure that alignment of the two plans was achieved, we worked with our key community partners in both the public and private sector, we will continue efforts to keep our community as one of the healthiest in North Carolina and among the healthiest in the nation.
- > The BOH will find updates to the established **Benchmarks** as well as updates to the **Strategies** incorporated in the plan.

Recommended Action:		Approve
		Approve & forward to Board of Commissioners for action
		Approve & forward to
	x	Accept as information
		Revise & schedule for future action
		Other (details):