

Benchmark Activity 39.3:

The local board of health shall annually review and approve the local health department budget and approve fees in accordance with G.S. 130A-30(g).

**Durham County Board of Health
Agenda Item Summary**

Meeting Date: March 12, 2015

Agenda Item Subject: FY 15-16 Proposed Budget Presentation

Attachment (s): Will be provided at the meeting

Staff or Board Member Reporting: Will Sutton & Gayle Harris

Purpose: X Action
 Information only
 Information with possible action

Objectives: Present the FY 15-16 proposed budget for board approval

Summary Information:

Due to impending inclement weather, the Finance Committee did not meet on February 25, 2015 as scheduled. Staff will present an overview of the proposed request, provide a comparison analysis of FY 14-15 and FY 15-16 expenditures and revenue, and discuss major changes in the proposed budget. Program accomplishments and performance measures will be reviewed.

Recommended Action: Approve
 Approve & forward to Board of Commissioners for action
 X Approve & forward to County Manager and Budget and Management Department
 Accept as information
 Revise & schedule for future action
 Other (details):