

Agency Name:

Requested FY15-16 Funding:

FY14-15 Funding Received:

FY14-15 Funding Request:

Grading Key:

- Green – No substantive issues or areas of weakness
- Yellow – Small number of substantive issues or areas of weakness
- Red – Multiple substantive issues or areas of weakness
- Black – Many serious substantive issues or areas of weakness

1. Scope of Work (Black Red Yellow Green)

(The agency included a clear, detailed scope of work using the provided format which clearly describes the proposed scope of work, evaluation methods, and outcomes tied to the Durham County Strategic Plan.)

Notes:

2. Program Plan / Organizational Capacity (Black Red Yellow Green)

(The agency has a well described program and implementation plan, including adequate capacity to carry it out.)

Notes:

3. Statement of Need / Strategic Plan Alignment (Black Red Yellow Green)

(The agency clearly identifies a critical community need which aligns with Durham's Strategic Plan.)

Notes:

4. Budget Plan, incl. Program efficiency (Black Red Yellow Green)

(The agency provided a clear, justified budget which leverages other funds where possible and which indicates a reasonable expense for the provision of the proposed services.)

Notes:

5. Performance Measures (Black Red Yellow Green)

(The agency included at least the minimum number of required performance measures, and the performance measures included were of high quality and provided in the format requested.)

Notes:

6. Collaborations and Partnerships (Black Red Yellow Green)

Notes:

7. Notes on Mid-Year Report / Previous Experience (if applicable)

8. Summary Notes