



Durham County's Juvenile Crime Prevention Council

2011-2012 ANNUAL PLAN

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Accomplishments for Fiscal Year 2010-2011

The Durham County Juvenile Crime Prevention Council (JCPC) is charged with studying and assessing the needs of the juvenile population within the county and making funding recommendations for needed services to the Durham County Commissioners for the expenditure of intervention/prevention funds which are appropriated by the General Assembly. The following information summarizes accomplishments that are a part of the duties and responsibilities set by the State to help the JCPC to intervene, respond to and treat the needs of juveniles at risk within Durham County.

One of the JCPC's many duties is to increase public awareness of the causes of delinquency and strategies to reduce the problem. During this Fiscal Year, 2010-2011, JCPC sponsored a Program Fair in February to showcase the many outstanding JCPC funded programs serving at-risk youth in Durham County. Each program provider demonstrated how their work benefits Durham's at-risk youth and the community. This event will be held annually at the end of February.

Each fiscal year, it is one of the JCPC's responsibilities to review the Risk/Needs Assessment Report of juvenile court-involved youth in Durham County and establish priorities for services and programs; develop a Request for Proposal and conduct training for potential applicants. As a result of the applicants' presentations to the JCPC, the council funded ten continuation programs for FY 2011-2012 in the amount of \$536,666.

The JCPC intervenes, responds to and treats the needs of juveniles at risk of delinquency by sponsoring trainings such as an introduction to Cognitive Behavior Intervention with Adolescents for our program providers and members of other agencies within the county. This is a research based curriculum that is used to teach how your feelings and behavior are based on the way you think. This training was tailored to meet the needs of juveniles. The training provided an overview of cognitive-behavioral therapy in the context of risk taking behavior based on the Cognitive Model of Emotional Response:

- Cognitive-behavioral therapy is based on the idea that our *thoughts* cause our feelings and behaviors, not external things, like people, situations, and events.
- The benefit of this fact is that we can change the way we think to feel/act better even if the situation does not change.
- According to the belief of Cognitive-Behavioral Therapists, clients are able to change because they learn how to think differently and they act on that learning. Therefore, Cognitive Therapists focus on teaching rational self-counseling skills.

The JCPC formed an ad hoc committee with the Department of Criminal Justice located at North Carolina Central University (NCCU) to address Disproportionate Minority Contact (DMC). Like the majority of counties in the state, Durham County has a need to address the over representation of minorities in the Juvenile Justice System. NCCU's Juvenile Justice Institute has been awarded a grant to examine the issue from a systems perspective. The focus of the initiative will be to identify targeted opportunities for interventions that can lead to reducing DMC not only in Durham County but across the state.

Respectfully Submitted,
Celia Jefferson, Coordinator Durham County Juvenile Crime Prevention Council

Executive Summary

The Durham County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated the County Plan for FY 2010-2012.

The JCPC has identified issues and factors that have an influence and impact upon delinquent youth, at-risk youth, and their families in Durham County. Further, the JCPC has identified strategies and services most likely to reduce/prevent delinquent behavior.

JCPC Action Plan: An Action Plan to impact delinquent behavior (included in this document) has been developed. With the goals, measurable objectives and corresponding outcomes, the JCPC proposes to prevent or reduce delinquent behavior in Durham County youth.

Priorities for Funding: Through a risk & needs assessment of Durham County, and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Durham County: A copy of the Funding Grid can be found on page 5.

Adolescent Parenting	The P.R.O.U.D. Program
Durham County Teen Court & Restitution	Rites of Passage
Evidence Based Trauma Assessment & Treatment	Project BUILD
Durham County Psychological Assessment	Parenting of Adolescents
Young Warriors Athlete Scholarship	Juvenile Justice Project

Major gaps in available service identified by the Durham County JCPC include the development and strengthening of effective and accessible alternatives to suspension programs, gang prevention and intervention programs and programs that increase parental involvement and support. Durham County JCPC is particularly interested in programs that are culturally competent, inclusive and accessible to youth and their families.

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis.

Funding Recommendations: Having published a Request for Proposals (RFP) for needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Juvenile Justice and Delinquency Prevention (NC DJJDP) Funds to the following Programs in the amounts specified on next page for FY 11-12. Program descriptions begin on the next page. A copy of the RFP can be found on page 13.

The JCPC further recommends that \$15,500 be allocated from the NC DJJDP funds for the administrative costs of the Council for FY 11-12.

The JCPC makes the following additional recommendation to (or brings the following to the attention of) the NC Department of Juvenile Justice and Delinquency Prevention:

The Durham County Juvenile Crime Prevention Council believes the Restitution/Community Service program should be a core program available to all courts across the state.

Respectfully Submitted,
Angela Nunn, Chair
Durham County Juvenile Crime Prevention Council

Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$536,666 **Local Match:** \$446,879 **Rate:** 30%

A Program Agreement Form for each program listed below is included as an attachment *to the Community Prevention and Intervention Plan*.

The above plan was derived through a planning process by the Durham County Juvenile Crime Prevention Council and the County's Plan for use of these funds in FY 2011 - 2012

#	Program Providers	DJJDP Funding	Local Cash Match	Local In-Kind	State/Federal	Funds	Total	% Non DJJDP Program Revenue
1	Adolescent Parenting	\$12,000		\$3,600			\$15,600	23%
2	Durham County Teen Court & Restitution	\$170,000	\$60,000	\$22,600		\$18,350	\$270,950	37%
3	Evidence Based Trauma Assessment & Treatment	\$12,000	\$5,855	\$4,450			\$22,305	46%
4	Juvenile psychological Evaluations	\$55,803	\$14,718	\$9,197			\$79,718	89%
5	Juvenile Justice Project	\$15,000	\$126,228				\$141,228	30%
6	Parenting of Adolescent	\$108,000	\$97,440	\$10,600			\$216,040	50%
7	The P.R.O.U.D. Program	\$50,000	\$1,632	\$13,368			\$65,000	23%
8	Rites of Passage	\$8,400	\$3,583	\$22,572			\$34,555	76%
9	Project BUILD	\$67,973	\$10,581	\$11,148		\$209,146	\$299,108	0%
10	Young Warriors Athlete Scholarship	\$22,000	\$11,600			\$96,400	\$130,000	83%
	JCPC Administrative Cost	\$15,500	\$2,000	\$15,437			\$32,937	53%

Chairperson, Juvenile Crime Prevention Council

(Date)

Chairperson, Board of County Commission

(Date)

Juvenile Crime Prevention Council Organization

JCPC Officers	Name	Organization	Title
Chairperson	Angela Nunn	Durham County Detention Youth Home	Director of Durham County Youth Home
Vice Chairperson	David Addison	Durham County Police Department	Lieutenant
Secretary	Anna Lee Mosley	NIEHS	Administrative
Parliamentarian	Pauletta Bracy	NCCU	Director, Office of University Accreditation
Treasurer	Karen Thompson	Community	Consultant

Number of Members: 23

Meeting Date	Number of Members in Attendance	Quorum Present? Yes / No
July 28, 2010	Cancelled	
August 25, 2010	19	Yes
September 22, 2010	15	Yes
October 27, 2010	17	Yes
November 17, 2010	15	Yes
December 15, 2010	18	Yes
January 25, 2011	15	Yes
February 23, 2011	Cancelled	
March 23, 2011	13	Yes
April 27, 2011	15	Yes
May 25, 2011	Cancelled	
June 22, 2011	14	Yes

Durham County Juvenile Crime Prevention Council Annual Planning Committee Risk Assessment Summary Report

The Durham County JCPC Annual Planning Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. It is completed after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. For some youth, a number of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Durham County Risk Factor Observations: FY 2009-2010

208 dispositions in FY 09-10 represented a 32% decrease from the 275 dispositions in FY 2008-2009.

Individual Domain:

87% of court-involved youth were age 12 or older at the time their first delinquent offense was alleged.

23% of youth at Juvenile Court intake have had some prior contact with court. This is 1% higher than the state average.

21% of the youth referred to intake had 2 or 3 prior referrals.

57% of Durham youth had no prior adjudication (6% lower than the state average).

36% of court-involved youth exhibited runaway behavior by leaving home and not voluntarily returning within a 24-hour period.

19% of youth are believed to have some substance use at disposition needing further assessment or treatment. Research regarding youth substance abuse indicates self reporting may be under reported.

School Domain:

15% of offenders have moderate school behavior problems as defined by unexcused absences, and short and long-term suspensions.

60% of offenders have serious problems regarding behaviors in the school setting (a decrease of 3% from FY 08-09).

Peer Domain:

24% of youth identified as gang members or those associating with a gang increased 2% from FY 08-09.

25% of youth were assessed as having peers that are a good support and influence.

57% of youth assessed as either lacking pro-social peers or sometimes associating with delinquent peers.

19% of youth assessed regularly associated with others involved in delinquent activity.

Community Domain:

84% of the parents/guardians of youth seen at intake were assessed as willing and able to supervise their children. A 14% increase from FY 08-09.

10% of parents were assessed as willing but unable to supervise their children. A 10% decrease from FY 08-09.

Durham County Juvenile Crime Prevention Council Annual Planning Committee Needs Assessment Summary Report

The Durham County JCPC Annual Planning Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various areas of his/her life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Durham County Elevated Needs Observations: FY 2009-2010

45% of court involved youth had medium needs (a 2% increase from 08-09) and 12% had high unmet needs in the individual, school, peer and community domains. (A 1% decrease from 08-09).

Individual Domain:

19% of offenders received some substance abuse assessment and 30% receive some treatment. Note: These numbers are believed to be influenced by under reporting.

12% of offenders had exhibited dangerous sexual practices. A 1% decrease over the previous year, but 4% higher than the State average.

49% of offenders were assessed as needing further mental health assessment. (A 2% decrease).

School Domain:

62% of court involved youth have serious school behavior problems as defined by unexcused absences, short and long-term suspensions. (A 2% decrease from FY 08-09).

33% of court involved youth are below grade level. A 4% decrease from 08-09, and 15% more than the State average.

Peer Domain:

25% of court involved youth has some association with delinquent peers and 18% regularly associate with delinquent peers.

24% of Durham County's court involved youth are believed to have gang associations, significantly higher than the state average of 13%.

Community Domain:

84% of offenders are living at home and having their basic living needs met.

16% of offenders come from homes that contain domestic discord. (A 3% decrease).

47% of offenders come from homes with an assessment of marginal family supervision skills. (A 12% decrease).

Brief Description of JCPC Program Providers

Adolescent Parenting Program – Sponsored by Durham County Department of Social Services – Program Manager– Desiree Simpson 919-560-8125

The program serves adolescents ages 13-18 years who are first time parents. Participants will come from the Durham area. The overall purpose of the program is to enhance family stability and skills, strengthen individual support and promote academic achievement.

Durham County Teen Court & Teen Court Restitution – Director – Sabrina Cates – 919-682-1960

Teen court provides first time misdemeanor youth offenders and middle and high school student volunteer's opportunities to develop skills, insight. They also contribute to their community in a responsible and positive manner through participation in Teen Court, community service, and educational workshops. The Restitution Program provides community service opportunities for adjudicated youth. This program also assists adjudicated youth with repaying victims of their crimes.

Durham Mediation Center (DMC) Juvenile Justice Project – Sponsored by Durham Companions, INC – Executive Director – Grace Marsh-919-680-4908

This project deters youth from entering the pipeline of the criminal justice system by utilizing restorative justice practices, including victim-offender mediation, teaching conflict resolution skills, and administering in-school truancy court, for youth that are displaying delinquent behavior or at risk for juvenile delinquency.

Evidence-Based Trauma Assessment & Treatment—Sponsored by Child & Parent Support Services - Clinic Manager - Katie Tise—919-419-3474

The overall purpose of this program is to reduce recidivism by identifying and treating mental health needs, allowing children, adolescents and their families to increase communication and overall functioning by employing evidence-based assessment and treatment models, particularly those needs stemming from exposure to traumatic events and chronic stress. This program serves youth between the ages 10-18.

Juvenile Court Psychologist-Sponsored by The Durham Center – Psychologist -David Vandevusee – 919-560-6824

Provides comprehensive psychological evaluations annually to meet the need for identifying youth within the court system requiring mental health treatment or placement options.

Parenting Of Adolescents-Sponsored by Exchange Clubs” Family Center - Director – Margaret Zealey – 919-286-9106

Provides a 12-36 weeks, home-based family counseling program for at risk and court-involved youth and their families. Together we work on developing healthy parent-child/family relationships, improve family management skills, problem solving and understanding adolescent development and behavior. Our goal is to strengthen families and reduce the likelihood of an adolescent's involvement in the court system. Services are offered in English and Spanish. This program serves youth ages 7-17.

The P.R.O.U.D. Program - Director –Quillie Coath – 919-956-8366

Personal Responsibility to overcome with understanding and determination serves adolescents 13-17 referred by the juvenile justice system. They provide activities that reduce the criminal activity of the juveniles, re-ignite interest in school and engage parents in taking responsibility for their children.

Rites Of Passage-Sponsored by Durham Business & Professional Chain Inc. - Director – Warren Herndon – 919-683-1047

This program immerses young men in a comprehensive nine-month long program of enrichment that includes intensive mentoring, learning seminars and field trips. These activities emphasize traditional African rites of passage that mark the progression from childhood to manhood. This program serves youth ages 13-16.

Street Outreach for Gang Prevention/Intervention- Project B.U.I.L.D. Sponsored by NC Cooperative Extension Service– Program Manager – Kedrick Lowery 919-560-0537

The program goals are to Build Uplift & Impact Lives Daily. The program will provide provisions of direct

outreach services to targeted youth in various settings including home, school, and the streets. The goals/purposes of such contacts are to refer and assist in enrollment of project youth in counseling, pro-social programs and community agencies and to ensure that project youth maintain an appropriate level of involvement and participation in such programs/agencies. This program serves youth between the ages 14-21.

Young Warriors Athlete Scholarship Program—Sponsored by Budo Karate House (Ligo Dojo of Budo Karate Durham) - Director—Nathan Ligo—919-923-6915

Allows DJJDP kids to participate in a structured, interpersonal skill-building athletic activity outside of school 2 or more times per week, within a key area in Durham designated by police as having one of the highest concentrations of gang activity in the state. Through karate training these young people will improve in physical health, confidence, self-esteem, self-discipline, anger management and conflict resolution, all of which will leave them less inclined to get themselves into trouble with crime, gangs, drugs, etc.

Gaps, Trends and Other Data

Major gaps in available service identified by the Durham County JCPC include the development and strengthening of effective and accessible alternatives to suspension programs, gang prevention and intervention programs and programs that increase parental involvement and support. Durham County JCPC is particularly interested in programs that are culturally competent, inclusive and accessible to youth and their families.

Other Data

Demographics of the Juvenile Justice System (Calendar Year 2010-2011):

Total Juvenile Complaints	957
Delinquent	742
Undisciplined	215
Detention Center Admissions	295
Youth Development Center Commitments	18

School System (FY 2009-2010)

Short-Term Suspensions

Total number of short-term suspensions	6,492
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Long-Term Suspensions

Number of students receiving Long-Term Suspensions	142
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Of the 142 students, number suspended for remainder of the school year	54
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Of the 142 students, number who have returned to school	88
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Number of days suspended	21+
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Number of students suspended	70
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NC Department of Juvenile Justice and Delinquency Prevention Admissions By Legal Status

Adolescent Parenting PROGRAM 432049 ONLY SERVED FROM 07/01/2009 TO 06/30/2010

Legal Status	Count	%
Intake/Diverted	3	16.67
Probation	2	25.00
Youth-at-Risk	7	58.33
TOTAL	12	

Building Family Strength PROGRAM 432029 ONLY SERVED FROM 07/01/2009 TO 06/30/2010

Legal Status	Count	%
Adjudicated	1	5.00
Court Counselor Consultation	1	5.00
Petition Filed	1	5.00
Probation	1	5.00
Youth-at-Risk	16	80.00
TOTAL	20	

Durham County Teen Court
PROGRAM 432019 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011

Legal Status	Count	%
Court Counselor Consultation	8	2.66
Intake/Diverted	27	8.97
Referred from District Court	265	88.04
Protective Supervision	1	0.33
TOTAL	301	

Durham Mediation Center (DMC) Juvenile Justice Project
PROGRAM 432061 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011

Legal Status	Count	%
Adjudicated	16	4.76
Commitment	1	0.30
Court Counselor Consultation	1	0.30
Intake/Diverted	9	2.68
Probation	24	7.14
Referred from District Court	3	0.89
Youth-at-Risk	282	83.93
TOTAL	336	

**Durham Mentors for Children and Youth
PROGRAM 432903 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011**

Legal Status	Count	%
Adjudicated	3	15.79
Court Counselor Consultation	1	5.26
Intake/Diverted	2	10.53
Youth-at-Risk	13	68.42
TOTAL	19	

**PROGRAM 432059 ONLY
Evidence-Based Trauma Assessment & Treatment Program
SERVED FROM 07/01/2010 TO 06/30/2011**

Legal Status	Count	%
Adjudicated	2	8.33
Court Counselor Consultation	1	4.17
Intake/Diverted	6	25.00
Probation	6	25.00
Youth-at-Risk	8	33.33
Protective Supervision	1	4.17
TOTAL	24	

Juvenile Psychological Services
PROGRAM 432008 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011

Legal Status	Count	%
Adjudicated	21	23.86
Court Counselor Consultation	1	1.14
Intake/Diverted	8	9.09
Petition Filed	35	39.77
Probation	23	26.14
TOTAL	88	

Juvenile Restitution
PROGRAM 432033 ONLY
SERVED FROM 07/01/2011 TO 06/30/2011

Legal Status	Count	%
Adjudicated	96	85.71
Commitment	1	0.89
Intake/Diverted	14	12.50
Referred from District Court	1	0.89
TOTAL	112	

**Parenting of Adolescent
PROGRAM 432027 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011**

Legal Status	Count	%
Adjudicated	4	8.70
Court Counselor Consultation	6	13.04
Intake/Diverted	7	15.22
Petition Filed	2	4.35
Probation	1	2.17
Youth-at-Risk	26	56.52
TOTAL	46	

**Project BUILD / Gang Street Outreach
PROGRAM 432051 ONLY
SERVED FROM 07/01/2010 TO 07/01/2011**

Legal Status	Count	%
Adjudicated	4	9.76
Commitment	1	2.44
Probation	33	80.49
Protective Supervision	1	2.44
Youth-at-Risk	2	4.88
TOTAL	41	

Rites Of Passage
PROGRAM 432026 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011

Legal Status	Count	%
Court Counselor Consultation	2	11.76
Intake/Diverted	1	5.88
Probation	1	5.88
Youth-at-Risk	13	76.47
TOTAL	17	

The P.R.O.U.D. Program
PROGRAM 432032 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011

Legal Status	Count	%
Adjudicated	42	49.41
Intake/Diverted	8	9.41
Petition Filed	5	5.88
Probation	7	8.24
Protective Supervision	2	2.35
Youth-at-Risk	21	24.71
TOTAL	85	

Young Warrior Athlete Scholarship Program
PROGRAM 432021 ONLY
SERVED FROM 07/01/2010 TO 06/30/2011

Legal Status	Count	%
Adjudicated	7	3.91
Court Counselor Consultation	12	6.70
Intake/Diverted	10	5.59
Petition Filed	1	0.56
Probation	6	3.35
Youth-at-Risk	143	79.89
TOTAL	114	

JCPC Action Plan FY 2011 - 2012

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants will have no new adjudications	Adolescent Parenting Program Parent/Family Skill Building, mentoring, gang awareness education.	70% of participants will have no new adjudications while in the program.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		70% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants served successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		75% of participants successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		75% of participants will successfully or satisfactorily complete services as measured by performance against individual service plan.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

		65% of participants completing the program will demonstrate improvement in targeted skills as specified in the individual service plan by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		75% of participants completing the program will demonstrate a reduction in problem behaviors for which they were referred by termination		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints	Teen Court & Restitution Program 1 st time misdemeanor offenses, provides community service options for court adjudicated youth and payback monetary obligation to the victim.	70% of participants successfully / satisfactorily completing the program will have no new complaints during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		70% of participants successfully / satisfactorily completing the program will have no new adjudications during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		60% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
4.% of participants served successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		60% of participants successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

		70% of participants will successfully / satisfactorily complete program requirements prior to termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
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OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints	Evidence Based Trauma Assessment & Treatment Program - Individual counseling. Employ evidence based assessment and treatment models to identify and treat the unmet mental health needs of adjudicated youth particularly those needs stemming from exposure to traumatic events.	80% of participants successfully / satisfactorily completing the program will have no new complaints during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		80% of participants successfully / satisfactorily completing the program will have no new adjudication during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following		80% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct.	FY 11-12

completion.				Counselor Staff	
4.% of participants served successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		80% of participants successfully / satisfactorily completing the program will have no new adjudication in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		80% of participants completing the program will show improvement in positive replacement behaviors targeted in the individual service plan by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		80% of participants successfully / satisfactorily will complete services as measured by performance against individual service plan.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

		80% of participants completing the program will demonstrate a reduction in specific behaviors for which they were referred and targeted in the individual service plan by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
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OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints		80% assessments will be completed according to standards time line.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		100% assessments will include treatment recommendations.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		75% of referrals are scheduled for an appointment with the psychologists within 10 days from the date of referral.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints	Parenting of Adolescent Program Home Based Family Counseling	50% of participants will have no new complaints during program participation		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		50% of participants will have no new adjudications during program participation		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		50% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		70% of identified clients and family participants completing the program will show improvement in replacement behaviors		JCPC funded program providers and the 14 th DJJDP	FY 11-12

		targeted in the individual service plan by termination.		District Ct. Counselor Staff	
		70% of identified clients and family participants completing the program will demonstrate by termination a reduction in specific behaviors for which they were referred and targeted in the individual service plan.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		70% of participants will successfully / satisfactorily complete service as measured by performance against individual service plan.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		70% of identified clients will remain in their homes environment.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints	The P.R.O.U.D. Program Interpersonal Skill Building focus is intended to increase the awareness and sensitivity of the participant in specified life learning skills.	70% of participants will have no new complaints during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		70% of participants will have no new adjudications during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		68% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		70% of participants completing the program will		JCPC funded program providers and	FY 11-12

		demonstrate improvement in targeted skills as specified in the individual service plan by termination.		the 14 th DJJDP District Ct. Counselor Staff	
		70% of participants completing the program will demonstrate a reduction in problem behaviors for which they were referred by terminations.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		68% of participants will successfully or satisfactorily complete services as measured by performance against individual service plan.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints	Rites of Passage Program Mentors young African American boys to address violence.	50% of participants served will have no new complaints during the program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		50% of participants served will have no new adjudications during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		50% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
4.% of participants served successfully / satisfactorily completing the program will have		50% of participants successfully / satisfactorily completing the program will		JCPC funded program providers and the 14 th	FY 11-12

no new adjudications in the 12 months following completion.		have no new adjudication in the 12 months following completion.		DJJDP District Ct. Counselor Staff	
		50% of participants completing the program will demonstrate improvement in targeted skills as specified in the individual service plan by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		75% of participants completing the program will demonstrate a reduction in problem behaviors for which they were referred by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		60% of participants will successfully / satisfactorily complete services as measured by performance against individual service plan.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints	Project BUILD Program Interpersonal Skill Building. Seeks to reduce gang activity in targeted communities.	75% of participants will have no new complaints during program participation		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		70% of participants will have no new adjudications during program participation.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		50% of participants successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		65% of participants completing the program will demonstrate a reduction in problem behaviors for which		JCPC funded program providers and the 14 th	FY 11-12

		they were referred by termination.		DJJDP District Ct. Counselor Staff	
		75% of participants will successfully or satisfactorily complete services as measured by performance against individual service plan.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		65% of participants completing the program will demonstrate improvement in targeted skills as specified in the individual service plan by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants will have no new adjudications	Young Warriors Athlete Scholarship Program - Interpersonal Skill Building through karate.	60% of participants will have no new adjudications.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		40% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants served successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		50% of participants successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		60% of participants will		JCPC funded	

		successfully / satisfactorily complete services as measured by performance against individual service plan.		program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		60% of participants completing the program will demonstrate a reduction in problem behaviors for which they were referred by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		50% of participants completing the program will demonstrate improvement in targeted skills as specified in the individual service plan by termination.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		50% of children admitted will participate in a promotion test at the end of their term(s) and will receive the validation of new belt color/promotion certificate.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12

OBJECTIVES	ACTIVITIES	OUTPUT/OUTCOME MEASURES	EVALUATION/ RESULTS	PERSON(S)	TIME FRAME
1.% of participants served will have no new complaints	Juvenile Justice Project Program – Restorative Practices: Mediation	55% of participants served will have no new complaints		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
2.% of participants will have no new adjudications		60% of participants served will have no new adjudications		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
3.% of participants successfully / satisfactorily completing the program will have no new complaints in the 12 months following completion.		55% of participants successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
4.% of participants served successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		60% of participants successfully / satisfactorily completing the program will have no new adjudications in the 12 months following completion.		JCPC funded program providers and the 14 th DJJDP District Ct. Counselor Staff	FY 11-12
		90% of participants completing mediation will have no recurrence of behaviors for which they			

		were referred at 6 months following completion.			
		80% of participants will successfully fulfill all provisions of the mediation agreement.			

JCPC Action Plan FY 2010 - 2011
EVALUATION RESULTS

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
1. To reduce alcohol and substance abuse/use by ___% among juveniles served	Currently there are no JCPC funded programs that provide substance abuse treatment. Referrals from DJJDP will be made to Drug Treatment Court, MAJORS program and other private providers.			The Durham Center and other private providers.	FY - 10-11

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
2. To reduce subsequent complaints by __% among juvenile served	Building Family Strength –provides parent and family development skills to empower families to practice strategies learned and help strengthen the family unit.	25% of teens will not receive any new complaints while in the program. 10% of youth will not receive any new complaints within one year after completing the BFS program.	No complaints were filed against any youth	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
3. To reduce violations of community supervision by __% among juveniles served		Of the youth under community supervision, 20% will receive no more than one violation while in the program	During this reporting period, there were no program youth under community supervision	JCPC funded program staff and the 14 th DJJDP District Court Counselor staff	FY – 10-11
4. To increase parental accountability by __% among parents of juveniles served		While in the program, 40% of the parents will participate in at least 50% of the 4 parents scheduled activities.	35% of youth successfully completed the BFS program and participated in a graduation ceremony with their family members in attendance	JCPC funded program staff and the 14 th DJJDP District Court Counselor staff	FY – 10-11

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
<p>2. To reduce subsequent complaints by __% among juvenile served.</p> <p>3. To reduce violations of community supervision by __% among juveniles served.</p> <p>4. To increase parental accountability by __% among parents of juveniles served</p>	<p><u>Evidence Based Trauma Assessment & Treatment</u></p> <p>The overall activities of this program is to reduce recidivism and symptomatology while increasing prosocial behavior by employing evidence based assessment and treatment models to identify and treat the unmet mental health needs of adjudicated youth particularly those needs stemming from exposure to traumatic events.</p>	<p>70% of participants will not receive any new complaints while receiving trauma treatment.</p> <p>70 % of youth will not receive any new complaints within 1 year of completing trauma treatment.</p> <p>Of the youth under community supervision, 70% will receive no more than 2 violations while receiving trauma treatment.</p> <p>70% of children that enter the trauma treatment program will successfully complete the program.</p>	<p>100% of those in treatment had no new complaints while in treatment.</p> <p>This measure cannot be reported on at this time.</p> <p>100% of those in treatment did not receive more than 2 violations while in treatment.</p> <p>66% of those who entered treatment in the program were successful in completing their goals.</p>	<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>
<p>Program Specific Objectives</p>		<p>90% of recommendations will produce recommendations facilitating access to evidence based interventions available within the families' community.</p> <p>80% of families (for whom mental health treatment is recommended) will participate in evidence based treatment models.</p> <p>85% of assessments and treatment provided will involve input from and consultation with parents and/or supportive caregivers.</p> <p>70% of participants will demonstrate a reduction in the specific behaviors targeted in the individual service plan.</p>	<p>100% of the youth in this program met this objective.</p> <p>93% of families/caregivers of clients who participated in evidence based practices participated.</p> <p>100% of assessments completed and treatment provided included parental involvement.</p> <p>Of those who engaged in tx(n=14), 9 or 64% evidenced improvement, of those 6 or 66% improved and followed treatment recommendations, 3, 33% improved but dropped out prior to recommendation of clinician and 4 out of the 14, 36%, showed stabilization of symptoms yet required a</p>		

			higher level of care and were referred to in home providers offering interventions such as MST, Intensive In-Home Services and one client was identified after the trauma informed assessment as needing a higher level of treatment right away and was therefore referred for such.		
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Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
2. To reduce subsequent complaints by ----% among juvenile served	<u>Parenting of Adolescents</u> <u>Program:</u> Home-based counseling, utilizing Functional Family Therapy, meeting weekly with families who have children between the ages of 6 to 17 years old who are at risk for court involvement or are already court involved.	50% of participants will not receive any new complaints while in the POA program. 40% of youth will not receive any new complaints within 1 year of completing trauma treatment.	Goal exceeded. Only 6 of the 50 youth served had a new complaint. 88% of the youth involved in the program did not have a new complaint.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
3. To reduce violations of community supervision by ___% among juveniles served		Of the youth under community supervision, 60% will receive no more than 2 violations while in the program.	Goal exceeded. Of the youth who had court involvement, only 5 had violations. 12 of 17 youth who had court involvement had no violations: 71%. Therefore, 29% of youth had violations.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
4. To increase parental accountability by ___% among parents of juveniles served		While in the program, 40% of the parents will participate in 100% of the parent activities, which is defined by completing all three phases of FFT. POA utilizes Functional Family Therapy, which requires parental participation.	Goal exceeded: While in the program, parental participation is required as we are using a family therapy model of Functional Family Therapy. Of the families who were opened for services, 100% of those parents participated in the program.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
Program Completion 1. ___% of participants who are admitted to POA will successfully complete the program.		50% of the youth/families who are admitted to POA will successfully complete the program. Successful completion is defined by completing all 3 states of the FFT model. 40 families (approx 150 parents and children) will be served during the fiscal year, however not all families how are admitted will successfully complete the program.	Goal exceeded. 50 families have been served. 36 families have terminated during this time. 22 of the 36 families had successful or satisfactory completion = 67% success rate. 17 of the 22 families completed all 3 phases of FFT and met family goals = 77% success rate.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11

<p>Home-Based Counseling 2. ___% of participants being successfully maintained in the home environment as indicated in the individual service plan.</p>		<p>70% of participants will successfully maintained in the home environment as indicated in the individual service plan.</p>	<p>Goal exceeded: Only 2 youth left the home environment. 34 of the 36 youth were still in the home = 94% successfully maintained in the home environment.</p>	<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>
<p>Interpersonal Relationships 3. ___% of participants demonstrating improvement in targeted skills as specified in the service plan (designated by program type).</p>		<p>75% of families will show improvement in their pre- to post- assessment scores on the outcome questions (an FFT required measurement tool). The Outcome Questionnaire measure six subscales regarding the youth’s behavior: Intrapersonal Distress, Somatic, Interpersonal Relations, Social Problems, Behavioral Dysfunctin, and Critical items.</p>	<p>Goal exceeded: 15 of the 15 families who completed all 3 phases of FFT and bother pre –and post-assessment questionnaires had significant improvement. 100% of the families had improvement in at least one of the six subscales.</p>	<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
<p>2. To reduce subsequent complaints by __% among juvenile served</p>	<p><u>Street Outreach for Gang Intervention/Project BUILD</u> Provision of direct intervention and targeted outreach services to gang-involved youth and their families.</p>	<p>65% of youth will not receive any new complaints while in the Street Outreach program.</p>	<p>73% did not receive any new complaints while in the program</p> <p>50% of youth will not receive any new complaints within 1 year after completing Street Outreach for Gang Intervention/Project BUILD Program.</p>	<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>
<p>3. To reduce violations of community supervision by __% among juveniles served</p>		<p>Of the youth under community supervision, 75% will receive no more than 1 violation while in program.</p>		<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>
<p>5. To increase parental accountability by __% among parents of juveniles served</p>		<p>While in the program, 60% of parents will participate 66% of parent activities. There are three (3) scheduled parent activities.</p>		<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>
				<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
2. To reduce subsequent complaints by 15% among juvenile served	<u>Young Warriors Athlete Scholarship Program</u> To further the establishment of our facility as an outpost within Durham's bull's eye in the eyes of both referring agencies, and Durham's youth as a place where they might go to become stronger and turn away from crime/gang involvement.	60% of youth will not receive any new complaints while in the program. 30% of youth will not receive any new complaints within 1 year after completion.	92% of youth did not receive any new complaints while in the program. 77% did not receive any new complaints within 1 year after completion.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
3. To reduce violations of community supervision by ___% among juveniles served		Of the youth under community supervision 60% will receive no more than 2 violations while in the program.	85% of youth under supervision received no more than 2 violations while in the program.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
4. To increase parental accountability by ___% among parents of juveniles served		50% of parents will participate in 50% parent activities (number of parent activities = 2/per month)	69% of parents participated in the form of watching classes, discussing child's progress with director or instructors and attending belt tests.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
Completion of Program				JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
___% of participants who are admitted to Young Warriors Athlete Scholarship Program will successfully complete the program.		60% of children admitted will successfully complete the program (program completion is determined by attendance during time period prescribed by court counselor).	64% of participants successfully completed the program.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11

Program Specific obj.					
____% of children admitted will participate in a promotion test at the end of their term(s) and will receive the validation of new bet color/promotion.		50% of children admitted will participate in a promotion test at the end of their term(s) and will receive the validation of new bet color/promotion.	60%; of children admitted participated in promotion tests and have received the validation of the new belt.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
____ of participants will demonstrate improvement in targeted skill areas.		50% of participants will demonstrate improvement in targeted skill areas.	60% of participants demonstrated improvements in targeted skill areas.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
2. To reduce subsequent complaints by 15% among juvenile served	YouTh ink. @ Hayti The program is for at risk youth (including court involved) ages 14-19. The program will use spoken word poetry to introduce students to tools that can aid them in strengthening their communications skills, as well as finding their voice and their sense of purpose in society.	60% of youth will not receive any new complaints while in the Program. 50% of youth will not receive any new complaints within 1 year after completing the program.	95% of the participants did not receive any new complaints while in the program We are not able to determine this measure since it had not been one full year since any of the participants completed the program.		FY – 10-11
3. To reduce violations of community supervision by ___% among juveniles served		Of the youth under community supervision, 30% will receive no more than one violation while in the YouTh ink. Program.	No student received violations while in the program		FY – 10-11
4. To increase parental accountability by ___% among parents of juveniles served		While in the YouTh ink program, 50% of parents will participate in 100% of parent activities. There will be three (3) parent activities during each 10-week session.	100% of the parents were involved in the participant's progress in the program. Engaged in regular communication with coordinators. 80% of parents/guardians/family members attended events and performances by participants 100% of the time.		FY – 10-11
Program Specific Objective.		70% of children that enter the YouTh ink. Program will successfully complete the program.	70% of the participants enrolled in the program, successfully completed it.		FY – 10-11

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
<p>2. To reduce subsequent complaints by __% among juvenile served</p>	<p><u>Durham Mediation Center Juvenile Justice Project</u> Utilizes restorative justice practices (mediation, conflict resolution-Peace Ambassador curriculum, and in-school truancy court/conferencing to address delinquency or deter delinquency</p>	<p>66% of youth will improve attendance</p>	<p>61% of students that attended In-School Truancy court improved their attendance. We did not reach our goal of 66% due to the rate of attendance at Lakeview Alternative School. 60% does represent very good progress.</p>	<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>
<p>3. To reduce violations of community supervision by ___% among juveniles served</p>		<p>98% of youth diverted to mediation completed terms of agreement.</p>	<p>100% of all students completed the terms of agreement and did not re-offend during the period.</p>	<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>
<p>4. To increase parental accountability by - ___% among parents of juveniles served</p>		<p>95% of youth completed training</p>	<p>80% of students trained completed training. Again, while 80% represent very good success. Lakeview Alternative School brought our success rate down. If we serve Lakeview next year, we will count their success separately.</p>	<p>JCPC funded program staff and the 14th DDJJDP District court counselor staff.</p>	<p>FY – 10-11</p>

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Time frame
2. To reduce subsequent complaints by ___% among juvenile served	Rites of Passage Mentors young African American boys to address violence.	75% of participants will show a decrease in new court activities of new petitions.	To date, one initiates has violated his probation and one has dropped out the program.	JCPC funded program staff and the 14th DDJJDP District court counselor staff.	FY – 10-11
Program Specific Objective		50% of participants will show improvement in school grades	Currently, over 85% of participants have shown improvement in their school grades by getting a C or better, however many of the youth are experiencing below average grades in biology. The youth experiencing below average grades in biology and math subject have been referred to tutoring and we expect to see improvement by the end of the semester.		FY – 10-11

APPENDIX I
Screening Criteria for JCPC Program Applications

Program:	Yes	No	Comments
Legislatively Mandated Requirements			
Is the program addressing a JCPC prioritized need (dispositional option)? 143B-549(b)			
Is the program effective in addressing success factors? 143B-550(a)(1) and 143B-519(b)(1)(a-f) Does the program:			
Reduce the use of alcohol or controlled substances?			
Reduce subsequent complaints?			
Reduce violations of terms of community supervision?			
Reduce convictions for subsequent offenses?			
Fulfill restitution to victims?			
Increase parental accountability			
Is the program compatible with research that shows it is effective with juvenile offenders? 143B-519(b)(5)(a)			
Is the program outcome-based? 143B-519(b)(5)(b)			
Does it have clear, reasonable outcome measures? 143B-519(b)(5)(b)			
If currently funded, has the program reported outcomes achieved in the last full fiscal year? 143B-519(b)(5)(b)			
Does the program have an evaluation component? 143B-519(b)(5)(c)			
Can the program detect gang participation and divert youth from gang participation? 143B-519(b)(5)(e)			
Administrative			
Is the sponsoring organization known and in good community standing?			
Does the sponsoring organization have the capacity to carry out the program successfully?			
If previously funded, has the program completed applications, revisions, client tracking, financial accountings and other requested documentation in a timely and accurate manner?			
If a private, non-profit, if there documentation of the applicant's 501(c)(3)?			
Are there any conflicts of interest that would preclude funding?			
Program			
Is it clear what service the program is providing and how it will be implemented?			
Is there a clear description of who will be served and the referral sources?			

Does the program being proposed provide a SPEP service and SPEP score?			
If yes, can the program demonstrate any potential improvement in the score?			
If currently funded, does past program performance or compliance with Policies and Procedures preclude funding?			
Budget			
Is the program described congruent with the expenditure budget?			
Is the budget and cost per client reasonable for the program type?			
Is there an adequate explanation for all line items?			
Are there adequate revenue sources to meet the program needs?			
Has the sponsoring organization invested in the program with funds or in-kind contributions?			
Is there sufficient local revenue match?			
If funded previously, has the program returned funds in previous years?			
If funds have been returned previously, has the program adjusted its budget in subsequent years to reflect this, when appropriate?			

Rationale for Funding:

APPENDIX II

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
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Program Not Funded	Reason for Not Funding (Check all that apply)
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
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