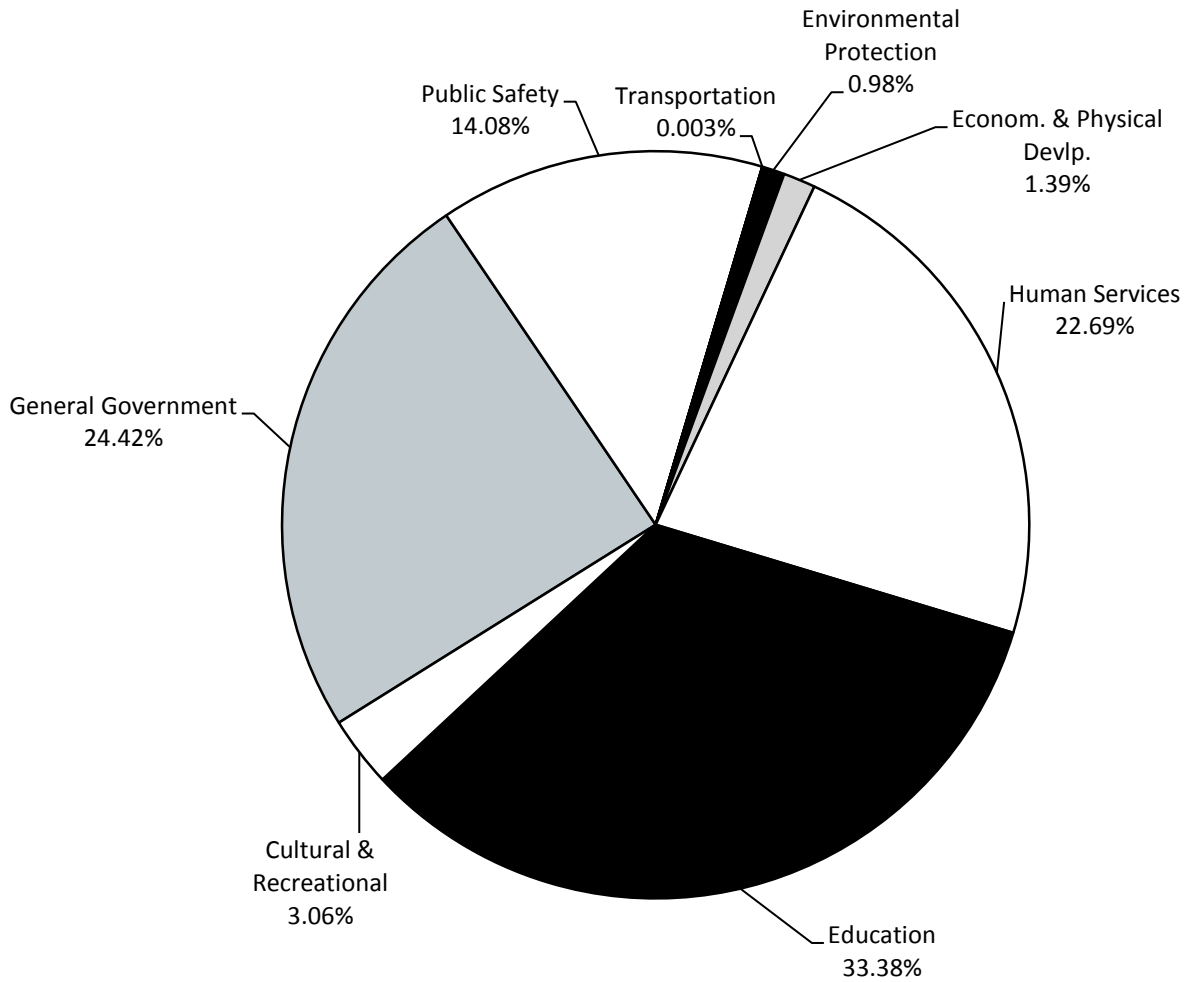




General Funds

Governmental funds used to account for all financial resources except those required to be accounted for in another fund either by law or by reason of administrative control.

General Fund Approved Budget



Functional area	2012-2013 Actual Expenditures	2013-2014 Original Budget	2013-2014 12 Month Estimate	2014-2015 Department Requested	2014-2015 Commissioner Approved
General Government	\$ 88,232,847	\$ 82,977,269	\$ 81,476,681	\$ 90,480,692	\$92,496,650
Public Safety	\$ 45,053,507	\$ 48,612,566	\$ 48,057,575	\$ 62,888,775	\$53,324,193
Transportation	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$12,500
Environmental Protection	\$ 3,137,140	\$ 3,521,812	\$ 3,494,258	\$ 4,054,193	\$3,720,399
Econom. & Physical Devlp.	\$ 4,035,615	\$ 4,472,375	\$ 5,283,213	\$ 5,488,801	\$5,269,761
Human Services	\$ 80,860,229	\$ 83,836,226	\$ 79,903,473	\$ 87,228,817	\$85,939,210
Education	\$ 122,877,101	\$ 125,721,000	\$ 125,721,000	\$ 127,379,612	\$126,454,721
Cultural & Recreational	\$ 10,367,156	\$ 11,186,648	\$ 11,415,331	\$ 11,821,101	\$11,577,370
Overall Result	\$ 354,576,096	\$ 360,340,396	\$ 355,364,032	\$ 389,354,491	\$ 378,794,804

This page intentionally blank.